

Annexure-1

Action Plan performance of Jhansi Workshop (as 31-10-2013)

Sr. No.	Item Description	Actual 2012-13	Target 2013-14	Prop target up to Oct.13	Actual (up to Oct. 2013)
1	Outturn (in VUs) Monthly Annual	599 7189	610pm 7320	610pm 4270	610 (0) 4332 (+62)
2.	BOXN Rehabilitation a) BOXN R b) MS Rebuilding for CC+6T/CC+10T	842 152 690 -	580 - 400 180	338.33 - 233.33 105	508 (+169.67) 79 (old RSP) 419(+185.67) 89(-16)
3.	POH of Tower Car a) Nos. b) Cycle Time c) 8 W Tower Car	Nil Nil Nil	4 45 45		
4.	Divisional Wheel Supply	384 PM	500PM	500PM	315(-185)
5.	Wagon Holding (in VUs)	590	500	500	492(-08)
6.	Wagon POH Cycle time	5.65 days	6 days	6 days	5.85
7.	Local Passing	NIL	NIL	NIL	NIL
8.	Sick marking of wagon within 90 days of POH	3.59%	5%	5%	2.44% (Q.E. March 2013)
9.	Unit Cost of POH	Rs. 2.89 lakh	Rs. 2.89 lakh	Rs. 2.89 lakh	Rs. 3.24 lakh (Q.E. March 2013)
10.	Energy Conservation	Savings in elec. energy 5.73 % per wagon.	Reduction in DA, OXYGEN, Petrol, Diesel. Furnace Oil & Electrical energy	-	Savings in elec. energy 6.60 % per wagon.
11.	Conversion of BOXN to BOXNHAM	186	400	233.33	164 wagons have been turned out.
12.	Rail loading rakes Railway (NCR) (NER) (ER)	1 rakes	2 rakes 2 rakes 3 rakes		Tender is under process.
13.	Scrap Disposal a) Cond. of Wagon b) Ferrous Scrap c) WTA, Trolley d) M&P	1291.5 FWU 11295.844MT 5022.640 MT 29 Nos.	1200 FWU 12000MT 5000 MT nil	700 7000 2916.66 -	584.0 FWU (-116.0) 6810.311 MT(-189.689) 1977.280 MT (-939.382) -
14.	Implementation of ISO 14001 & ISO 18001	-	By Dec. 13		
15.	Operationalisation 1 NTWS 2 BOXN Rehab Shop 3 MLR Shop	- - -	By Oct.13 By Sep.13 By Jan.14		Operationalised in Oct-13

