



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2018-2019
REVENUE SMH NO. 01 TO 11 TO THE END OF JANUARY ' 19**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - CR	RG	589.9	1196.7	577.1	1437.8	715.4	1481.3	2399.8	2679.3	626.1	633.7	-70	187.6	12454.7
	RG(SL)	589.9	1196.7	577.1	1437.8	715.4	1481.3	2399.8	2679.3	626.1	633.7	-70	187.6	12454.7
	COPPY	470.62	924.69	432.04	1051.83	524.26	1057.07	1915.9	1989.67	437.4	438.11	461.42	134.31	9837.34
	ACT	490.82	984.14	467.23	1184.47	589.12	1252.01	2157.71	2182.36	552.24	477.5	613.96	151.22	11102.77
	ACT-COPPY	20.19	59.45	35.19	132.64	64.85	194.93	241.81	192.69	114.84	39.39	152.54	16.9	1265.43
	BUD PROP	488.16	1005.42	480.9	1184.74	592.15	1248.82	2141.83	2202.07	546.68	507.82	498.27	153.63	11050.5
	ACT-BP	2.65	-21.27	-13.67	-0.27	-3.04	3.18	15.88	-19.71	5.56	-30.32	115.7	-2.41	52.27
02 - ER	RG	827.5	906.2	524.8	1711.3	686.5	990.7	1114.3	1605.1	538	825.4	6.5	189.3	9925.6
	RG(SL)	827.5	906.2	524.8	1711.3	686.5	990.7	1114.3	1605.1	538	825.4	6.5	189.3	9925.6
	COPPY	675.02	685.47	426.06	1375.52	533.85	755.35	1033.84	1226.78	397.02	454.02	82.84	140.75	7786.54
	ACT	685.81	783.37	448.32	1472.07	558.02	856.57	1019.6	1336.93	434.98	547.33	26.1	159.9	8328.99
	ACT-COPPY	10.79	97.9	22.26	96.55	24.18	101.22	-14.24	110.14	37.96	93.3	-56.75	19.14	542.45
	BUD PROP	689.85	766.81	440.06	1429.15	564.18	860.88	1041.08	1355.93	438.29	583.85	5.32	158.1	8333.5
	ACT-BP	-4.04	16.56	8.27	42.93	-6.15	-4.32	-21.48	-19	-3.31	-36.52	20.77	1.79	-4.51
03 - NR	RG	789.1	1515.7	702.4	1855.8	809.7	1729.4	3498.5	3213	842.1	1377.18	-10.18	302.4	16625.1
	RG(SL)	789.1	1515.7	688.13	1855.8	809.7	1729.4	3498.5	3113	842.1	1377.18	-10.18	302.4	16510.83
	COPPY	606.33	1136.96	506.95	1398.27	603.29	1326.83	2935.49	2308.67	569.05	961.17	649.43	198.45	13200.89
	ACT	638.18	1259.4	624.18	1537.31	669.16	1478.06	3137.27	2597.22	667.88	1010.53	695.58	234.6	14549.38
	ACT-COPPY	31.85	122.44	117.23	139.04	65.87	151.22	201.79	288.55	98.83	49.36	46.15	36.15	1348.49
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	638.18	1259.4	624.18	1537.31	669.16	1478.06	3137.27	2597.22	667.88	1010.53	695.58	234.6	14549.38
04 - NER	RG	393.9	486.6	203.3	501.2	305.9	380.9	961.4	1221.2	285.6	334.29	-4.89	101.9	5171.3
	RG(SL)	393.9	486.6	203.3	501.2	305.9	380.9	961.4	1221.2	285.6	334.29	-4.89	101.9	5171.3
	COPPY	317.53	404.6	130.12	280.61	236.05	291.67	755.94	848.25	216.64	218.8	199.93	73.72	3973.85
	ACT	331.62	422.9	154.45	424.3	261.55	327.39	861.9	1050.18	244.72	260.89	222.1	81.95	4643.96
	ACT-COPPY	14.1	18.3	24.33	143.69	25.49	35.73	105.96	201.93	28.08	42.09	22.18	8.24	670.11
	BUD PROP	331.44	419.95	157.24	357.37	252.01	306.56	848.79	921.35	232.99	261.5	-17.21	89.63	4161.62
	ACT-BP	0.19	2.95	-2.79	66.93	9.53	20.83	13.11	128.83	11.73	-0.61	239.31	-7.68	482.34
05 - NFR	RG	429.3	990.5	243	746.2	327.3	498.2	866.3	1301.9	495.7	352.3	-16	125	6359.7
	RG(SL)	429.3	990.5	243	746.2	327.3	498.2	866.3	1301.9	495.7	352.3	-16	125	6359.7
	COPPY	364.6	754.77	190.85	560.01	229.71	356.71	714.04	968.27	343.61	253.33	270.69	92.02	5098.62
	ACT	355.51	821.08	196.28	613.89	263.97	393.89	768.38	1087.89	399.89	311.65	305.17	104.88	5622.47
	ACT-COPPY	-9.09	66.31	5.43	53.88	34.25	37.18	54.34	119.62	56.28	58.31	34.48	12.86	523.86
	BUD PROP	356.56	823.15	189.91	614.57	265.78	400.96	771.57	1084.01	399.91	285.9	-12.92	105	5284.41
	ACT-BP	-1.04	-2.08	6.37	-0.68	-1.81	-7.07	-3.19	3.88	-0.02	25.75	318.09	-0.12	338.06
06 - SR	RG	641.8	1016.9	430	1183.8	609.6	864.3	1630.1	1885.9	586.8	477.97	-26.87	203.6	9503.9
	RG(SL)	641.8	1008.9	430	1183.8	609.6	857.3	1625.1	1885.9	581.8	451.93	-26.87	193.6	9442.86
	COPPY	519.19	786.92	324.54	981.27	449.07	679.84	1368.55	1413.77	413.21	350.77	428.26	141.89	7857.27
	ACT	544.09	898.42	379.53	983.92	491.23	718.52	1496.84	1574.92	479.81	356.21	303.45	160.99	8387.94
	ACT-COPPY	24.9	111.5	55	2.66	42.16	38.68	128.29	161.15	66.6	5.44	-124.81	19.1	530.67
	BUD PROP	524.39	859.01	352.86	948.52	507.36	717.51	1405.33	1571.98	480.13	353.26	644.58	160.02	8524.98
	ACT-BP	19.7	39.41	26.67	35.41	-16.14	1.01	91.51	2.94	-0.32	2.95	-341.13	0.97	-137.04
07 - SER	RG	658.4	948.4	516.4	1151	526.2	931	852.7	1442	534.7	495.2	-48.2	136.4	8144.2
	RG(SL)	658.4	948.4	516.4	1151	526.2	931	852.7	1442	534.7	495.2	-48.2	136.4	8144.2
	COPPY	525.16	753.39	361.97	888.42	374.14	682.69	756.91	1142.38	389.92	355.65	416.91	110.58	6758.11
	ACT	535.96	810.88	425.09	931.13	406.11	747.36	731.69	1196.2	469.62	322.39	448.8	126.1	7151.34
	ACT-COPPY	10.81	57.49	63.12	42.71	31.97	64.67	-25.22	53.82	79.7	-33.25	31.9	15.52	393.23
	BUD PROP	545.59	802.72	420.51	940.31	420.48	758.14	746.32	1196.22	458.04	375.22	368.22	124.84	7156.61
	ACT-BP	-9.62	8.16	4.58	-9.18	-14.37	-10.78	-14.62	-0.02	11.58	-52.82	80.58	1.26	-5.27
08 - WR	RG	652	1222.3	576.3	1201.7	688.7	997.6	1557.2	2248.3	606.1	613.01	-32.31	182.4	10513.3
	RG(SL)	652	1222.3	576.3	1201.7	688.7	997.6	1557.2	2248.3	606.1	613.01	-32.31	182.4	10513.3
	COPPY	529.21	917.83	400.55	972.24	547.26	746.02	1333.52	1610.92	426.16	430.04	406.6	131.89	8452.24
	ACT	544.25	1013.04	480.93	1044.19	594.18	838.32	1481.63	1947.33	517.23	475.83	469.11	149.26	9555.31
	ACT-COPPY	15.04	95.21	80.37	71.95	46.93	92.31	148.11	336.41	91.07	45.79	62.5	17.38	1103.08
	BUD PROP	541.14	1009.23	473.13	991.82	575.5	835.39	1444.63	1912.73	512.66	497.42	464.52	151.04	9409.2
	ACT-BP	3.11	3.82	7.79	52.37	18.69	2.94	37	34.6	4.57	-21.59	4.59	-1.77	146.11



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - SCR	RG	581.9	1210	560	965.4	613.5	1053.6	2226.8	2927.7	613.7	436.88	-9.18	166.9	11347.2
	RG(SL)	581.9	1210	560	965.4	613.5	1053.6	2226.8	2927.7	613.7	436.88	-9.18	166.9	11347.2
	COPPY	454.8	930.25	441.16	733.21	457.37	791.47	1759.34	2225.13	424.14	284.89	373.88	129.05	9004.71
	ACT	476.08	1009.04	449.36	824.57	509	887.48	2021.18	2460.98	523.28	302.7	452.47	141.2	10057.34
	ACT-COPPY	21.28	78.79	8.2	91.36	51.63	96.01	261.84	235.84	99.13	17.81	78.59	12.15	1052.62
	BUD PROP	480.59	1021.84	449.69	820.14	512.47	882.52	2007.96	2472.59	525.87	329.29	413.69	140.18	10056.85
	ACT-BP	-4.51	-12.8	-0.33	4.43	-3.47	4.96	13.22	-11.61	-2.59	-26.59	38.78	1.02	0.49
22 - MTPK	RG	33.7	32.6	..	60.2	49.8	75.3	54.2	50.4	14.6	60.8	-2	8.5	438.1
	RG(SL)	33.7	32.6	..	60.2	49.8	75.3	54.2	50.4	14.6	60.8	-2	8.5	438.1
	COPPY	25.92	26.98	..	42.58	35.83	55.51	39.07	42.25	8.4	46.22	20.47	5.38	348.6
	ACT	24.32	27.02	..	48.02	40.73	61.75	47.52	41.83	12.07	50.06	20.35	7.33	380.99
	ACT-COPPY	-1.6	0.04	..	5.44	4.91	6.24	8.45	-0.42	3.67	3.84	-0.12	1.95	32.39
	BUD PROP	28.18	26.31	..	49.89	41.57	63.96	45.33	42	12.21	48.65	-1.67	7.08	363.51
	ACT-BP	-3.87	0.71	..	-1.87	-0.84	-2.21	2.19	-0.17	-0.15	1.41	22.02	0.25	17.48
30 - ECR	RG	520.8	915	452.6	995.9	645.9	968.5	2279.4	1995.1	339.6	550.96	-18.06	190.3	9836
	RG(SL)	520.8	915	452.6	995.9	645.9	968.5	2279.4	1995.1	339.6	550.96	-18.06	190.3	9836
	COPPY	415.18	704.62	315.66	869.69	500.82	761.95	1865.47	1481.52	213.02	400.92	322.99	135.84	7987.68
	ACT	428.4	778.72	317.93	790.07	541.03	829.58	1996.15	1645.19	283.65	432.7	431.86	155.44	8630.71
	ACT-COPPY	13.22	74.09	2.28	-79.62	40.21	67.63	130.68	163.66	70.64	31.78	108.86	19.6	643.03
	BUD PROP	435.01	758.37	362.74	855.88	540.89	805.59	2006.25	1616.2	281.91	460.27	350.32	168.91	8642.35
	ACT-BP	-6.61	20.34	-44.81	-65.82	0.14	23.99	-10.1	28.98	1.74	-27.57	81.54	-13.47	-11.64
31 - ECR	RG	267.2	839.9	294.5	641.2	381.4	654.3	1912.6	1824.2	327.3	262.5	-24	97.2	7478.3
	RG(SL)	267.2	834.9	294.5	641.2	381.4	654.3	1912.6	1824.2	317.3	262.5	-24	97.2	7463.3
	COPPY	214.73	658.62	190.85	581.98	286.37	476.86	1587.75	1381.69	243.97	181.75	188.11	77.83	6070.51
	ACT	226.91	707.08	257.72	538.57	320.32	572.2	1712.07	1594.15	286.46	226.87	228.33	88.48	6759.16
	ACT-COPPY	12.18	48.46	66.86	-43.41	33.95	95.34	124.33	212.46	42.49	45.11	40.22	10.65	688.65
	BUD PROP	225.21	707.47	246.7	535.6	314.9	555.7	1739.99	1542	281.29	219.25	229.1	89	6686.21
	ACT-BP	1.7	-0.39	11.02	2.97	5.42	16.5	-27.92	52.15	5.17	7.62	-0.77	-0.52	72.95
32 - NCR	RG	384.2	867.4	299.4	522.2	573.8	843.1	2549.9	1660.9	329.7	414.27	-6.97	189.9	8627.8
	RG(SL)	384.2	867.4	299.4	522.2	573.8	843.1	2549.9	1660.9	329.7	414.27	-6.97	189.9	8627.8
	COPPY	295.22	657.37	213.48	398.56	402.11	632.12	1992.32	1267.64	215.31	317.37	274.41	110.1	6776.02
	ACT	320.92	703.07	221.97	418.48	460.01	717.81	2187.38	1341.63	282.23	322.18	278.33	126.16	7380.16
	ACT-COPPY	25.7	45.69	8.5	19.91	57.9	85.68	195.06	73.99	66.91	4.81	3.92	16.07	604.14
	BUD PROP	327.04	740.83	263.93	444.15	504.58	705.67	2194.12	1400.02	268.1	341.79	-3	152.1	7339.33
	ACT-BP	-6.12	-37.76	-41.95	-25.68	-44.57	12.14	-6.74	-58.4	14.13	-19.62	281.32	-25.93	40.83
33 - NWR	RG	398.5	624.9	217.4	596.2	283.7	480.8	1248.8	2059.6	328.3	219.89	-7.99	91.1	6541.2
	RG(SL)	398.5	624.9	217.4	596.2	283.7	480.8	1248.8	2059.6	328.3	219.89	-7.99	91.1	6541.2
	COPPY	304.41	477.18	177.88	430.74	208.32	348.68	1072.44	1443.83	218.21	170.62	235.05	64.83	5152.21
	ACT	330.39	515.56	171.45	467.03	236.44	384.56	1080.23	1764.26	278.03	190.52	194.12	75.74	5688.33
	ACT-COPPY	25.98	38.38	-6.44	36.3	28.12	35.88	7.79	320.43	59.81	19.9	-40.94	10.91	536.13
	BUD PROP	332.18	514.14	173.58	484.64	237.9	393.87	1089.83	1708.38	279.19	225.29	85.31	2118.98	7643.3
	ACT-BP	-1.8	1.42	-2.14	-17.6	-1.46	-9.31	-9.6	55.88	-1.17	-34.77	108.81	-2043.24	-1954.97
34 - SECR	RG	270	556.3	196.6	499.1	254.8	695.7	1989.7	1089.7	285.2	144.1	-27	104	6058.2
	RG(SL)	270	556.3	196.6	499.1	254.8	695.7	1989.7	1089.7	285.2	144.1	-27	104	6058.2
	COPPY	216.08	441.18	163.44	366.6	203.14	560.28	1510.78	788.05	203.41	111.69	206.29	76.04	4846.98
	ACT	235.81	492.51	177.52	480.09	224.71	646.67	1733.07	894.22	242.24	112.88	239.07	85.99	5564.79
	ACT-COPPY	19.72	51.33	14.08	113.49	21.58	86.39	222.29	106.17	38.83	1.19	32.79	9.95	717.81
	BUD PROP	227.99	469.99	175	432.99	217.31	595.98	1734.98	907.02	241.2	106.1	209.62	86.66	5404.84
	ACT-BP	7.82	22.52	2.52	47.1	7.41	50.69	-1.91	-12.79	1.04	6.78	29.45	-0.67	159.95
35 - SWR	RG	240.2	516.3	227.4	615.9	175.4	434.5	826.3	1541.4	233.1	210.13	-10.83	93.8	5103.6
	RG(SL)	237.12	510.55	223.94	608.14	172.57	429.3	820.61	1526.4	230.47	206.12	-10.83	91.41	5045.79
	COPPY	186.58	385.66	156.76	505.82	128.32	320.33	701.15	1182.83	154.13	160.65	260.96	68.13	4211.31
	ACT	198.46	449.82	197.02	532.89	142.55	371.02	756.39	1384.63	196.3	149.93	345.45	76.97	4801.44
	ACT-COPPY	11.87	64.17	40.27	27.07	14.23	50.69	55.25	201.8	42.18	-10.71	84.49	8.84	590.13
	BUD PROP	199.43	433.52	187.82	511.65	139.99	365.99	753.37	1310.57	196.52	163.48	163	78.19	4503.53
	ACT-BP	-0.97	16.31	9.21	21.24	2.56	5.03	3.02	74.06	-0.22	-13.55	182.45	-1.22	297.91



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36 - WCR	RG	336.1	762.1	487.1	555.5	476.2	588.6	1308.2	1739.3	307.8	223.46	-37.96	125.4	6871.8
	RG(SL)	336.1	762.1	487.1	555.92	476.2	588.6	1308.2	1739.3	307.78	223.26	-37.96	125.4	6872
	COPPY	263.8	580.33	389.76	467.36	348.06	442.52	1017.39	1302.73	203.89	162.16	211	86.55	5475.58
	ACT	274.97	591.4	411.36	448.88	371.59	474.56	1181.68	1433.4	238.03	169.85	263.54	98.39	5957.66
	ACT-COPPY	11.17	11.06	21.6	-18.48	23.53	32.04	164.29	130.67	34.14	7.68	52.54	11.84	482.08
	BUD PROP	280.13	635.05	405.95	462.92	396.87	490.47	1180.37	1449.43	256.48	534.69	-1003.17	104.53	5193.72
	ACT-BP	-5.16	-43.65	5.41	-14.04	-25.28	-15.9	1.31	-16.02	-18.45	-364.85	1266.72	-6.14	763.94
TN - TOTAL NET	RG	8014.5	14607.8	6508.3	15240.4	8123.8	13667.8	27276.2	30485	7294.4	7632.05	-345.95	2495.7	141000
	RG(SL)	8011.42	14589.05	6490.57	15233.06	8120.97	13655.6	27265.51	30370	7276.75	7601.8	-345.95	2483.31	140752.08
	COPPY	6384.39	11226.82	4822.08	11904.71	6067.97	10285.91	22359.89	22624.4	5077.5	5298.17	5009.25	1777.35	112838.74
	ACT	6642.51	12267.44	5380.35	12739.89	6679.72	11557.76	24370.7	25533.32	6108.66	5720.01	5537.79	2024.61	124562.75
	ACT-COPPY	258.12	1040.62	558.26	835.18	611.75	1271.85	2010.81	2908.92	1031.16	421.84	528.54	247.26	11724.01
	BUD PROP	6012.9	10993.8	4780.03	11064.34	6083.94	9988.02	21151.74	22692.51	5411.48	5293.8	2393.99	3887.9	109754.46
	ACT-BP	629.61	1273.63	600.32	1675.55	595.78	1569.74	3218.96	2840.82	697.18	426.21	3143.8	-1863.29	14808.29



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REVENUE SMH NO. 01 TO 11 TO THE END OF JANUARY ' 19**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - Sal/Wag	RG	5540.44	7402.17	2081.5	4181	3938.58	6431.33	10749.69	44.46	2389.29	2934.82	..	..	45693.28
	RG(SL)	5538.47	7399.49	2080.93	4179.37	3937.49	6429.39	10746.44	44.38	2388.37	2933.77	..	..	45678.12
	COPPY	4705.19	6198.12	1740.24	3513.43	3312.27	5270.79	8914.58	37.2	2009.42	2514.7	..	14.22	38230.14
	ACT	4617.64	6167.91	1712.78	3482.61	3282.97	5446.33	9035.72	36.01	1949.41	2490.43	..	0.77	38222.57
	ACT-COPPY	-87.55	-30.21	-27.45	-30.82	-29.29	175.55	121.14	-1.18	-60.01	-24.28	..	-13.46	-7.57
	BUD PROP	4192.76	5575.15	1569.4	2984.06	2918.63	4800.04	7953.69	26.39	1775.85	2117.3	..	..	33913.29
	ACT-BP	424.88	592.75	143.39	498.54	364.34	646.29	1082.03	9.62	173.55	373.13	..	0.77	4309.29
02 - DA	RG	501.94	666.21	188.86	377.98	356.43	704.34	1014.55	3.82	217.49	264.6	..	..	4296.23
	RG(SL)	501.76	665.95	188.81	377.85	356.33	704.1	1014.22	3.81	217.4	264.51	..	..	4294.74
	COPPY	251.71	351.28	93.26	188.09	181.21	336.2	503.7	2	120.44	131.75	..	0.6	2160.25
	ACT	412.64	546.48	152.48	310.73	294.11	583.88	840.36	3.13	179.69	213.73	..	0.12	3537.36
	ACT-COPPY	160.93	195.2	59.22	122.65	112.9	247.69	336.66	1.12	59.26	81.98	..	-0.48	1377.11
	BUD PROP	376.91	495.61	141.04	265.47	262.21	518.25	743.68	2.16	162.17	185.84	..	..	3153.32
	ACT-BP	35.73	50.88	11.45	45.26	31.91	65.64	96.69	0.96	17.53	27.89	..	0.12	384.04
03 - PLB	RG	164.01	418.73	86.63	194.65	182.42	238.43	435.36	1.92	93.99	50.04	..	..	1866.18
	RG(SL)	163.96	418.68	86.63	194.61	182.4	238.39	435.35	1.92	93.97	50.03	..	..	1865.94
	COPPY	161.58	438.68	86.77	188.46	181.69	230.27	417.84	1.82	89.18	51.99	..	..	1848.28
	ACT	154.9	420.51	83.01	184.67	174.89	236.34	405.06	1.65	83.93	49.52	..	..	1794.49
	ACT-COPPY	-6.68	-18.17	-3.76	-3.79	-6.8	6.07	-12.79	-0.17	-5.24	-2.47	..	..	-53.8
	BUD PROP	143.48	365.52	76.73	159.62	159.81	204.75	370.49	1.41	82.91	45.38	..	..	1610.1
	ACT-BP	11.42	54.99	6.28	25.05	15.08	31.58	34.57	0.24	1.02	4.14	..	..	184.39
04 - HRA	RG	710.37	531.86	224.05	532.67	332.14	844.81	1084.61	4.39	202.36	304.24	..	..	4771.49
	RG(SL)	710.14	531.65	223.96	532.44	332.02	844.42	1084.12	4.38	202.29	304.13	..	..	4769.55
	COPPY	502.64	358.67	155.89	378.53	234.88	582.07	760.56	2.98	140.48	220.85	..	..	3337.55
	ACT	588.64	426.28	182.67	447.98	279.64	738.63	922.03	3.21	164.04	257.7	..	..	4010.79
	ACT-COPPY	86	67.6	26.78	69.44	44.76	156.56	161.47	0.23	23.56	36.84	..	..	673.24
	BUD PROP	529.31	376.73	163.29	378.88	243.9	627.46	799.15	2.52	148.94	216.16	..	..	3486.34
	ACT-BP	59.32	49.54	19.38	69.1	35.74	111.17	122.88	0.68	15.1	41.54	..	..	524.45
05 - CCA	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	0.07	..	..	..	..	..	..	..	..	..	..	..	0.07
	ACT-COPPY	0.07	..	..	..	..	..	..	..	..	..	..	..	0.07
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	0.07	..	..	..	..	..	..	..	..	..	..	..	0.07
06 - FOS	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
07 - TPA	RG	310.2	426.31	125.06	283.39	236.66	326.05	586.61	2.46	156.06	180.47	..	..	2633.28
	RG(SL)	310.1	426.19	125.03	283.3	236.6	325.96	586.43	2.46	156.01	180.41	..	..	2632.47
	COPPY	249.67	342.61	99.1	224.66	187.59	264.67	459.2	1.82	124.95	147.75	..	..	2102.02
	ACT	251.25	356.96	101.86	233.42	194.9	288.07	482.11	1.85	125.32	152.86	..	..	2188.59
	ACT-COPPY	1.57	14.35	2.77	8.76	7.31	23.4	22.92	0.03	0.36	5.11	..	..	86.57
	BUD PROP	227.95	318.02	91.76	197.15	172.69	236.39	423.32	1.41	114.66	128.21	..	..	1911.55
	ACT-BP	23.3	38.94	10.1	36.27	22.21	51.68	58.8	0.44	10.66	24.64	..	..	277.04
08 - NPS	RG	..	..	..	..	..	..	..	..	..	..	..	2443.27	2443.27
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	2432.1	2432.1
	COPPY	..	..	..	..	..	..	..	..	..	..	..	1756.7	1756.7
	ACT	..	..	..	..	..	..	..	..	..	..	..	2006.12	2006.13
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	249.42	249.43
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	1819.03	1819.03
	ACT-BP	187.09	187.1



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
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REVENUE SMH NO. 01 TO 11 TO THE END OF JANUARY ' 19**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - WCL	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	0.01	..	..	..	..	-0.02	0.1	-0.01	..	..	..	..	0.08
	ACT	..	0.02	..	..	..	0.01	-0.05	..	-1.96	0.15	..	..	-1.83
	ACT-COPPY	..	0.02	..	..	..	0.03	-0.15	0.01	-1.96	0.15	..	..	-1.91
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	0.02	..	..	..	0.01	-0.05	..	-1.96	0.15	..	..	-1.83
10 - KMA	RG	2.33	0.12	0.79	0.71	6	1036.42	401.1	0.47	..	2.38	..	..	1450.31
	RG(SL)	2.33	0.12	0.79	0.71	6	1036.03	400.92	0.46	..	2.38	..	..	1449.74
	COPPY	1.81	0.06	0.84	1.17	4.46	807.86	314.51	0.42	0.34	1.09	..	..	1132.55
	ACT	2.01	0.1	0.91	0.95	4.53	843.42	323.29	0.42	0.11	2.21	..	..	1177.93
	ACT-COPPY	0.2	0.05	0.07	-0.22	0.06	35.57	8.78	..	-0.23	1.11	..	..	45.38
	BUD PROP	1.88	0.1	0.56	0.3	4.17	762.95	304.17	0.36	..	0.72	..	..	1075.23
	ACT-BP	0.12	..	0.34	0.65	0.35	80.47	19.11	0.05	0.11	1.49	..	..	102.7
11 - OT	RG	13.65	8	6.5	254.68	51.04	373.05	416.59	0.09	9.6	5.71	..	..	1138.91
	RG(SL)	13.64	8	6.5	254.58	51.01	372.82	416.54	0.09	9.6	5.71	..	..	1138.5
	COPPY	9.46	4.76	4.81	205.19	41.3	246.1	298.72	0.07	6.5	3.3	..	..	820.21
	ACT	10.71	5.82	4.91	237.57	44.73	343.26	365.13	0.06	5.31	4.07	..	..	1021.57
	ACT-COPPY	1.24	1.07	0.11	32.38	3.43	97.16	66.41	-0.01	-1.19	0.76	..	..	201.36
	BUD PROP	8.73	5.98	5.04	200.02	39.69	311.2	321.9	0.03	6.59	0.59	..	..	899.77
	ACT-BP	1.98	-0.15	-0.12	37.54	5.04	32.06	43.23	0.04	-1.28	3.47	..	..	121.8
12 - NDA	RG	8.16	143.16	25.16	120.42	75.64	253.87	468.3	1.32	13.23	1.4	..	..	1110.67
	RG(SL)	8.16	143.09	25.16	120.39	75.61	253.8	468.15	1.32	13.22	1.4	..	..	1110.31
	COPPY	7.04	122	20.51	98.6	61.37	201.64	382.97	1.06	8.88	0.97	..	..	905.03
	ACT	7.49	117.21	18.74	94.3	59.21	214.07	391.79	1	8.68	1.22	..	..	913.71
	ACT-COPPY	0.45	-4.78	-1.77	-4.31	-2.16	12.43	8.82	-0.06	-0.2	0.25	..	..	8.67
	BUD PROP	6.63	109.33	18.84	84.74	55.51	189.17	345.43	0.84	9.4	0.94	..	..	820.83
	ACT-BP	0.86	7.88	-0.09	9.55	3.7	24.9	46.36	0.16	-0.72	0.28	..	..	92.88
13 - OA	RG	48.13	681.74	34.05	103.42	96.5	264.72	384.6	0.84	201.65	310.37	..	..	2126.02
	RG(SL)	48.13	681.63	34.05	103.4	96.49	264.56	384.52	0.84	201.6	310.26	..	..	2125.47
	COPPY	30.36	511.14	14.76	54.22	54.97	172.88	270.32	0.39	131.6	261.07	..	..	1501.7
	ACT	38.61	668.48	35.96	104.36	88.54	233.55	349.18	0.69	173.66	245.53	..	..	1938.57
	ACT-COPPY	8.25	157.35	21.2	50.14	33.57	60.68	78.86	0.31	42.06	-15.54	..	..	436.87
	BUD PROP	37.7	523.6	26.86	85.54	76.88	206.52	294.55	0.53	151.67	220.12	..	..	1623.98
	ACT-BP	0.91	144.88	9.1	18.82	11.65	27.03	54.63	0.16	21.99	25.41	..	..	314.59
14 - FEES & HON.	RG	11.15	1.36	1.7	0.76	1.01	0.78	2.43	..	11.66	4.49	..	..	35.34
	RG(SL)	11.15	1.36	1.7	0.76	1.01	0.78	2.43	..	11.65	4.48	..	..	35.32
	COPPY	3.98	0.66	0.29	0.23	0.26	0.32	0.51	..	7.33	0.39	..	..	13.98
	ACT	4.27	1.1	0.71	4.37	0.57	0.47	0.98	0.01	8.94	1.15	..	..	22.58
	ACT-COPPY	0.29	0.44	0.42	4.14	0.31	0.16	0.47	0.01	1.61	0.76	..	..	8.6
	BUD PROP	5.71	0.93	1.48	0.42	0.67	0.52	1.64	..	9.13	2.28	..	..	22.77
	ACT-BP	-1.44	0.17	-0.77	3.95	-0.1	-0.04	-0.66	0.01	-0.18	-1.13	..	..	-0.19
15 - TA	RG	27.99	17.87	3.81	9.3	10.73	16.04	33.16	0.16	5.12	27.01	..	..	151.19
	RG(SL)	27.97	17.87	3.81	9.3	10.72	16.01	33.12	0.16	5.11	27	..	..	151.07
	COPPY	16.01	9.52	1.78	4.03	4.91	6.84	17.13	0.05	2.31	9.63	..	..	72.22
	ACT	23.76	12.58	3.18	7.4	9.35	14.03	29.1	0.07	3.61	20.17	..	..	123.25
	ACT-COPPY	7.75	3.06	1.4	3.36	4.44	7.19	11.97	0.02	1.3	10.54	..	..	51.03
	BUD PROP	21.1	13.44	2.87	6.12	7.9	11.98	25.71	0.08	3.74	20.82	..	..	113.77
	ACT-BP	2.66	-0.86	0.31	1.27	1.45	2.05	3.38	..	-0.13	-0.65	..	..	9.48
16 - TE	RG	121.09	541.57	26.73	114.07	336.82	53.52	455.57	0.65	37.11	235.36	..	..	1922.49
	RG(SL)	121.03	541.37	26.72	114.06	336.77	53.5	455.53	0.65	37.09	235.3	..	..	1922.03
	COPPY	90.72	399.12	19.82	87.72	277.3	39.52	356.62	0.47	26.66	197.74	..	..	1495.7
	ACT	111.78	522.34	24.8	112.6	340.81	47.3	446.58	0.51	30.92	237.58	..	..	1875.22
	ACT-COPPY	21.07	123.22	4.98	24.88	63.5	7.78	89.96	0.04	4.27	39.84	..	..	379.53
	BUD PROP	86.54	392.51	20.07	85.92	262.96	40.51	353.29	0.31	27.67	181.71	1451.48
	ACT-BP	25.24	129.83	4.73	26.69	77.85	6.79	93.29	0.19	3.26	55.87	423.74



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**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
17 - ATPP	RG	1.16	1.43	0.02	0.01	0.12	0.03	0.13	..	0.13	0.06	..	..	3.09
	RG(SL)	1.16	1.43	0.02	0.01	0.12	0.03	0.13	..	0.13	0.06	..	..	3.09
	COPPY	0.81	0.01	0.01	0.02	..	0.01	..	..	0.05	0.06	..	..	0.95
	ACT	0.93	0.01	0.01	0.01	0.01	0.12	..	..	0.05	0.08	..	..	1.22
	ACT-COPPY	0.12	..	..	-0.01	0.01	0.11	..	..	0.01	0.01	..	..	0.26
	BUD PROP	0.89	..	..	0.01	0.01	0.01	..	..	0.11	0.05	..	..	1.08
	ACT-BP	0.04	0.01	..	..	..	0.11	..	..	-0.05	0.02	..	..	0.13
18 - OE	RG	105.31	24.58	3.13	9.44	17.59	8.31	50.86	0.18	20.31	15.44	..	..	255.16
	RG(SL)	105.3	24.56	3.12	9.43	17.59	8.31	50.82	0.18	20.26	15.44	..	..	255.02
	COPPY	31.37	4.02	1.15	3.1	4.69	2.65	14.72	..	4.52	5.81	..	..	72.04
	ACT	34.74	5.06	1.93	4.11	4.93	3.7	22.78	..	5.97	6.04	..	..	89.28
	ACT-COPPY	3.38	1.04	0.78	1.01	0.24	1.05	8.06	..	1.45	0.23	..	..	17.24
	BUD PROP	63.28	18.66	2.21	5.38	13.63	8.96	35.53	..	11.23	9.63	..	..	168.51
	ACT-BP	-28.54	-13.6	-0.27	-1.27	-8.7	-5.26	-12.75	..	-5.26	-3.59	..	..	-79.23
19 - Phone	RG	14.79	1.63	0.47	0.77	19.47	3.67	4.04	..	1.04	1.23	..	..	47.11
	RG(SL)	14.79	1.63	0.47	0.77	19.45	3.67	4.03	..	1.03	1.23	..	..	47.08
	COPPY	15.77	1.23	0.36	0.66	16.1	2.56	6.33	..	0.91	1.25	..	0.14	45.32
	ACT	13.68	1.06	0.23	0.6	17.24	2.11	4.07	..	0.97	1.58	..	..	41.54
	ACT-COPPY	-2.09	-0.16	-0.13	-0.06	1.13	-0.45	-2.27	..	0.06	0.33	..	-0.14	-3.77
	BUD PROP	8.87	1.01	0.34	0.55	14.69	2.16	2.84	..	0.69	0.86	..	..	32.01
	ACT-BP	4.82	0.05	-0.1	0.05	2.54	-0.04	1.23	..	0.28	0.72	..	..	9.53
20 - LEAVE SALARY	RG	44.33	16.59	7.87	14.31	17.17	17.92	32.49	0.24	9.97	15.51	..	..	176.41
	RG(SL)	44.32	16.59	7.86	14.3	17.17	17.92	32.48	0.24	9.96	15.51	..	..	176.35
	COPPY	36.59	14.12	7.47	11.71	14.44	17.17	30.63	0.16	7.8	14.84	..	-0.03	154.91
	ACT	42.45	12.49	5.75	10.82	11.98	14.22	24.94	0.12	6.22	11.65	..	..	140.63
	ACT-COPPY	5.85	-1.63	-1.72	-0.9	-2.46	-2.95	-5.69	-0.04	-1.58	-3.19	..	0.03	-14.27
	BUD PROP	33.4	10.98	5.66	9.79	11.71	13.3	21.56	0.14	6.05	11.67	..	..	124.26
	ACT-BP	9.05	1.51	0.1	1.02	0.27	0.92	3.38	-0.01	0.17	-0.02	..	..	16.37
21 - Adv Expenses	RG	41.89	8.61	0.83	1.51	3.73	0.97	5.24	..	1.56	2.29	..	..	66.63
	RG(SL)	41.85	8.61	0.83	1.51	3.73	0.97	5.24	..	1.55	2.29	..	..	66.58
	COPPY	52.24	11.04	0.81	1.18	2.88	0.82	4.81	..	1.57	2.19	..	..	77.54
	ACT	82.15	14.78	1.26	1.79	5.37	0.95	8.04	0.02	2.02	2.73	..	..	119.12
	ACT-COPPY	29.91	3.75	0.45	0.61	2.49	0.13	3.23	0.02	0.45	0.54	..	..	41.57
	BUD PROP	29.86	6.41	0.61	1.14	2.41	0.58	4.06	..	1.15	1.92	..	..	48.13
	ACT-BP	52.3	8.37	0.65	0.66	2.95	0.37	3.98	0.02	0.88	0.81	..	..	70.99
22 - Utilities(excl.electricity)	RG	0.25	67.33	..	0.19	0.03	2.81	20.67	..	53.94	0.01	..	..	145.21
	RG(SL)	0.25	67.33	..	0.19	0.03	2.77	20.62	..	53.8	0.01	..	..	145
	COPPY	0.16	70.13	..	0.22	-0.12	2.47	23.16	..	56.9	..	..	..	152.93
	ACT	0.81	77.37	..	0.07	0.18	2.09	23	..	56.68	..	..	..	160.19
	ACT-COPPY	0.65	7.24	..	-0.16	0.3	-0.38	-0.16	..	-0.22	..	..	..	7.26
	BUD PROP	0.15	52.75	..	0.16	..	2.28	17.92	..	42.27	..	..	..	115.55
	ACT-BP	0.66	24.62	..	-0.09	0.18	-0.2	5.07	..	14.4	..	..	..	44.64
23 - Rental Office Equip	RG	0.32	0.01	0.35	0.01	..	0.01	..	..	..	..	..	..	0.71
	RG(SL)	0.32	0.01	0.35	0.01	..	0.01	..	..	..	..	..	..	0.71
	COPPY	0.02	..	..	..	..	..	..	..	-0.03	..	..	..	..
	ACT	..	..	0.21	..	0.07	..	..	..	..	..	..	..	0.28
	ACT-COPPY	-0.02	..	0.21	..	0.07	..	..	..	0.03	..	..	..	0.28
	BUD PROP	0.15	..	0.18	..	..	..	..	..	..	..	..	..	0.33
	ACT-BP	-0.15	..	0.03	..	0.06	..	..	..	..	..	..	..	-0.06
24 - Printing and Stnry	RG	34.58	4.26	1.84	3.89	2.64	1.42	25.51	..	2.31	1.82	..	..	78.28
	RG(SL)	34.53	4.26	1.84	3.89	2.64	1.42	25.51	..	2.31	1.82	..	..	78.22
	COPPY	39.78	4.51	1.26	3.82	2.31	1.4	29.46	..	2.2	1.29	..	..	86.03
	ACT	43.74	3.94	1.35	3.31	2.28	1.01	30.93	..	2.02	1.61	..	..	90.19
	ACT-COPPY	3.96	-0.57	0.09	-0.51	-0.02	-0.39	1.46	..	-0.18	0.32	..	..	4.16
	BUD PROP	23.55	3.52	1.39	3.07	1.91	0.94	20.09	..	1.37	1.25	57.11
	ACT-BP	20.18	0.41	-0.04	0.23	0.37	0.07	10.83	..	0.65	0.36	33.08



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**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
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25 - CHILDREN EDU. ALLOW	RG	1229.27	1229.27
	RG(SL)	1224.19	1224.19
	COPPY	..	0.02	0.04	..	0.03	..	618.27	0.12	618.48
	ACT	0.14	0.33	0.02	0.23	1.16	0.09	0.16	..	1172.87	1.02	..	..	1176.02
	ACT-COPPY	0.13	0.31	0.02	0.23	1.12	0.08	0.13	..	554.6	0.91	..	..	557.54
	BUD PROP	..	..	..	..	..	..	..	..	989.74	..	..	..	989.74
	ACT-BP	0.14	0.33	0.02	0.23	1.16	0.09	0.16	..	183.13	1.02	..	..	186.28
26 - Medical Expenses	RG	..	..	..	..	..	..	..	..	683.38	..	..	..	683.38
	RG(SL)	..	..	..	..	..	..	..	..	683.22	..	..	..	683.22
	COPPY	..	..	..	0.01	..	..	-0.01	..	426.66	0.03	..	..	426.69
	ACT	..	0.01	..	..	..	..	..	..	597.85	..	..	..	597.87
	ACT-COPPY	..	0.01	..	-0.01	..	..	0.01	..	171.2	-0.03	..	..	171.17
	BUD PROP	..	..	..	..	..	..	..	..	468.75	..	..	..	468.75
	ACT-BP	..	0.01	..	..	..	..	..	..	129.11	..	..	..	129.12
27 - MSTK	RG	32.48	216.34	1163.18	894.99	371.21	737.34	88.1	6893.07	23.13	13.83	..	..	10433.66
	RG(SL)	32.46	216.2	1162.06	894.61	371.06	736.57	88.05	6789.42	23.09	13.82	..	..	10327.34
	COPPY	26.92	145.17	825.11	598.6	250.59	479.69	79.5	4523.02	10.34	7.63	..	..	6946.57
	ACT	26.47	180.56	980.37	725.94	345.21	598.33	77.73	5934.58	10.76	6.2	..	0.08	8886.24
	ACT-COPPY	-0.45	35.39	155.26	127.34	94.62	118.64	-1.77	1411.57	0.42	-1.43	..	0.08	1939.67
	BUD PROP	21	150.15	875.06	544.98	246.88	445.69	62.63	5113.62	12.34	8.71	..	..	7481.06
	ACT-BP	5.46	30.41	105.31	180.97	98.33	152.64	15.11	820.96	-1.58	-2.51	..	0.08	1405.18
28 - MDPUR	RG	29.41	285.78	225.01	209.96	468.92	85.67	38.44	3.08	475.57	51.98	..	..	1873.82
	RG(SL)	29.37	282.65	224.69	209.88	468.66	78.59	38.41	3.08	475.33	51.9	..	..	1862.56
	COPPY	17.45	191.43	124.33	107.87	283.08	43.11	22.66	0.55	328.47	42.67	..	..	1161.62
	ACT	19.62	184.7	166.07	154.31	354.74	68.14	27.87	0.05	370.85	42.26	..	..	1388.61
	ACT-COPPY	2.17	-6.73	41.74	46.44	71.65	25.02	5.21	-0.5	42.38	-0.41	..	..	226.99
	BUD PROP	17.19	210.62	170.15	128.45	345.21	51.34	25.38	1.35	321.24	25.72	..	..	1296.65
	ACT-BP	2.43	-25.93	-4.07	25.87	9.53	16.8	2.49	-1.3	49.61	16.54	..	..	91.96
30 - Cost Of Elec.energy	RG	67.81	55.12	72.95	73.49	85.47	853.33	271.45	10091.44	242.51	7.98	..	..	11821.55
	RG(SL)	67.75	55.1	72.94	73.44	85.46	853.3	271.35	10090.45	242.37	7.98	..	..	11820.14
	COPPY	48.89	40.2	51.76	52.95	77.73	774.48	164.57	8108.45	205.28	3.17	..	..	9527.47
	ACT	44.5	39.79	52.5	51.57	81.3	751.42	180.13	8424.25	219.73	3.42	..	..	9848.61
	ACT-COPPY	-4.39	-0.41	0.74	-1.38	3.58	-23.06	15.55	315.8	14.45	0.25	..	..	321.14
	BUD PROP	53.21	43.26	54.91	55.24	67.18	549.04	199.16	7766.23	204.71	4.81	..	..	8997.75
	ACT-BP	-8.71	-3.48	-2.41	-3.67	14.13	202.38	-19.03	658.01	15.02	-1.39	..	..	850.86
31 - OF	RG	1.12	45.19	24.04	44.51	79.04	337.77	0.93	1.83	-4.76	1.79	..	..	531.46
	RG(SL)	1.11	45.19	24.04	44.51	79.03	337.5	0.93	1.83	-4.76	1.79	..	..	531.18
	COPPY	0.44	34.49	18.03	37.38	48.32	204.4	0.28	0.37	-11.3	0.95	..	..	333.35
	ACT	0.52	28.81	16.85	48.78	64.58	318	0.28	0.16	-12.61	0.9	..	..	466.27
	ACT-COPPY	0.08	-5.67	-1.18	11.4	16.27	113.6	..	-0.21	-1.31	-0.05	..	..	132.93
	BUD PROP	0.66	34.77	5.14	37.17	63.97	299.23	0.3	1.25	-1.92	0.91	..	..	441.48
	ACT-BP	-0.14	-5.95	11.7	11.61	0.61	18.77	-0.02	-1.09	-10.69	-0.01	..	..	24.8
32 - CP	RG	62.04	2698.47	290.03	628.93	684.04	1240.14	695.65	..	1056.54	509.67	..	..	7865.5
	RG(SL)	61.99	2686.52	275.32	628.62	683.64	1239.55	690.17	..	1045.89	509.05	..	..	7820.75
	COPPY	32.57	1819.09	128.5	328.98	400.16	776.36	371.66	177.03	708.68	302.38	..	..	5045.42
	ACT	43.7	2193.28	170.86	452.78	533.85	972.88	502.1	-19.62	842.13	413.32	..	..	6105.28
	ACT-COPPY	11.13	374.19	42.37	123.81	133.69	196.52	130.43	-196.66	133.45	110.94	..	..	1059.87
	BUD PROP	45.42	2036.19	184.39	414.31	499.28	848.66	461.52	..	771.03	263.42	..	..	5524.22
	ACT-BP	-1.72	157.09	-13.53	38.47	34.57	124.21	40.58	-19.62	71.1	149.9	..	..	581.07
33 - TRDC	RG	0.74	174.74	535.66	326.61	-54.47	-26.44	9994.47	2620.19	7.94	156.8	..	..	13736.24
	RG(SL)	0.74	174.31	534.84	326.28	-54.56	-26.52	9994.06	2620.16	7.94	156.8	..	..	13734.06
	COPPY	0.32	108.54	415.42	251.94	-86.24	-15.71	8916.91	2001.85	30.02	86.92	..	..	11709.98
	ACT	0.23	151.56	507.09	301.68	-152.51	-27.92	9847.11	2004.99	12.19	115.59	..	..	12760.01
	ACT-COPPY	-0.09	43.02	91.67	49.73	-66.27	-12.21	930.2	3.15	-17.83	28.67	..	..	1050.04
	BUD PROP	0.3	129.16	366.67	206.4	21.8	-3.81	8384.31	1932.26	6.15	119.11	11162.36
	ACT-BP	-0.07	22.4	140.42	95.28	-174.31	-24.11	1462.8	72.74	6.04	-3.52	1597.65



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**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
34 - WPOH	RG	..	2.91	271.79	2808.64	338.5	..	..	..	..	..	..	..	3421.83
	RG(SL)	..	2.91	271.79	2806.31	338.39	..	..	..	..	..	..	..	3419.39
	COPPY	0.16	1.15	184.63	2250.59	279.76	..	..	..	0.12	0.09	..	..	2716.5
	ACT	..	1.54	230.39	2318.2	283.74	..	..	..	0.2	0.13	..	..	2834.19
	ACT-COPPY	-0.16	0.39	45.75	67.61	3.98	..	..	..	0.08	0.05	..	..	117.69
	BUD PROP	..	1.86	169.39	2069.29	251.35	..	..	..	..	..	..	..	2491.89
	ACT-BP	..	-0.33	60.99	248.91	32.39	..	..	..	0.2	0.13	..	..	342.3
35 - MPOH	RG	..	0.11	295.88	1873.36	104.18	..	..	..	..	..	..	..	2273.52
	RG(SL)	..	0.11	295.88	1870.82	104.09	..	..	..	..	..	..	..	2270.9
	COPPY	0.08	0.03	239.18	1397.75	71.63	..	..	..	0.04	..	..	..	1708.72
	ACT	..	0.02	263.7	1596.97	97.18	..	0.04	..	0.12	0.34	..	..	1958.37
	ACT-COPPY	-0.08	-0.01	24.51	199.22	25.55	..	0.04	..	0.09	0.33	..	..	249.65
	BUD PROP	..	0.05	197.19	1371.65	78.74	..	..	..	..	..	..	..	1647.64
	ACT-BP	..	-0.03	66.5	225.31	18.44	..	0.04	..	0.12	0.34	..	..	310.73
36 - ED	RG	0.05	..	0.05	..	0.16	3.15	..	3096.55	..	..	..	..	3099.97
	RG(SL)	0.05	..	0.05	..	0.16	3.15	..	3093.78	..	..	..	..	3097.2
	COPPY	..	1.3	1.51	0.62	1.26	0.52	..	2785.88	0.08	..	..	..	2791.18
	ACT	..	..	0.03	0.01	0.02	0.8	..	2576.84	..	..	..	..	2577.7
	ACT-COPPY	..	-1.3	-1.48	-0.61	-1.24	0.28	..	-209.04	-0.08	..	..	..	-213.48
	BUD PROP	0.04	..	..	..	0.11	0.53	..	2337.88	..	..	..	..	2338.57
	ACT-BP	-0.04	..	0.03	..	-0.09	0.28	..	238.96	..	..	..	..	239.13
37 - CD	RG	..	..	0.96	..	..	..	..	..	..	..	..	..	0.96
	RG(SL)	..	..	0.92	..	..	..	..	..	..	..	..	..	0.92
	COPPY	..	..	0.22	..	..	0.01	..	..	..	..	..	..	0.23
	ACT	..	..	0.18	..	..	..	..	..	..	..	..	..	0.18
	ACT-COPPY	..	..	-0.03	..	..	-0.01	..	..	..	..	..	..	-0.05
	BUD PROP	..	..	0.8	..	..	..	..	..	..	..	..	..	0.8
	ACT-BP	..	..	-0.62	..	..	..	..	..	..	..	..	..	-0.62
38 - ST	RG	..	0.01	0.06	..	0.17	3.75	..	1695.71	0.05	0.82	..	..	1700.57
	RG(SL)	..	0.01	0.06	..	0.17	3.75	..	1693.51	0.05	0.82	..	..	1698.37
	COPPY	0.01	0.54	0.87	0.32	-0.93	0.18	4.13	1303.88	0.83	0.52	..	..	1310.37
	ACT	..	0.01	0.04	0.02	0.03	0.44	..	1388.1	0.03	0.83	..	..	1389.48
	ACT-COPPY	-0.01	-0.53	-0.84	-0.3	0.96	0.25	-4.13	84.21	-0.8	0.3	..	..	79.11
	BUD PROP	..	..	0.03	..	0.14	0.62	..	1253.88	0.03	..	..	..	1254.71
	ACT-BP	..	0.01	0.01	0.02	-0.11	-0.19	..	134.22	..	0.83	..	..	134.77
39 - ATD	RG	5.62	..	0.01	0.02	0.03	..	0.01	..	0.2	0.32	..	..	6.22
	RG(SL)	5.62	..	0.01	0.02	0.03	..	0.01	..	0.2	0.32	..	..	6.21
	COPPY	2.78	..	0.01	0.02	..	..	..	..	0.07	0.12	..	..	3
	ACT	3.97	0.04	0.01	0.01	..	..	0.02	..	0.12	0.17	..	..	4.35
	ACT-COPPY	1.19	0.03	0.01	-0.01	..	..	0.02	..	0.06	0.05	..	..	1.35
	BUD PROP	4.32	..	0.01	0.01	0.02	..	0.01	..	0.13	0.22	..	..	4.72
	ACT-BP	-0.35	0.04	..	..	-0.02	..	0.01	..	-0.01	-0.05	..	..	-0.37
40 - ATF	RG	0.94	..	0.01	0.01	..	..	..	..	..	..	..	..	0.96
	RG(SL)	0.94	..	0.01	0.01	..	..	..	..	..	..	..	..	0.96
	COPPY	0.77	..	..	..	..	..	..	..	..	..	..	..	0.77
	ACT	0.87	..	0.02	..	0.01	..	..	..	..	..	..	..	0.9
	ACT-COPPY	0.1	..	0.02	..	0.01	..	..	..	..	..	..	..	0.13
	BUD PROP	0.69	..	0.01	..	..	..	..	..	..	..	..	..	0.7
	ACT-BP	0.18	..	0.02	..	0.01	..	..	..	..	..	..	..	0.2
41 - VAT	RG	1.09	0.05	0.01	0.45	0.15	0.31	..	949.27	0.01	..	..	..	951.34
	RG(SL)	1.03	0.05	0.01	0.45	0.15	0.31	..	949.27	0.01	..	..	..	951.28
	COPPY	0.22	0.95	0.83	0.99	2.74	0.21	0.12	668.03	4.16	0.22	..	..	678.48
	ACT	0.01	0.12	0.01	0.03	0.02	0.17	0.03	732.08	0.06	0.01	..	..	732.54
	ACT-COPPY	-0.22	-0.83	-0.83	-0.96	-2.72	-0.04	-0.09	64.05	-4.1	-0.21	..	..	54.05
	BUD PROP	0.59	0.01	..	0.24	0.04	0.02	..	775.21	776.11
	ACT-BP	-0.58	0.11	..	-0.2	-0.02	0.15	0.03	-43.13	0.06	0.01	-43.57



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SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
42 - ARR SALARY	RG	1.19	12.93	1	1	2.45	5.03	7.21	0.01	8.14	2.86	..	..	41.82
	RG(SL)	1.19	12.93	1	1	2.45	5.03	7.21	0.01	8.14	2.85	..	..	41.81
	COPPY	1.36	3.03	0.66	1.54	1.31	1.55	5.26	..	1.19	1.08	..	..	16.97
	ACT	0.39	10.98	0.31	0.74	1.58	2.45	5.44	..	3.15	0.82	..	..	25.88
	ACT-COPPY	-0.96	7.95	-0.35	-0.79	0.27	0.89	0.18	..	1.97	-0.26	..	..	8.9
	BUD PROP	0.61	11.65	0.53	0.47	1.99	3.71	5.03	0.01	4.19	1.9	..	..	30.08
	ACT-BP	-0.22	-0.66	-0.22	0.27	-0.4	-1.26	0.41	-0.01	-1.04	-1.07	..	..	-4.2
43 - ARR DA	RG	1.26	2.21	0.98	1.03	1.07	1.5	2.72	..	1.86	0.94	..	..	13.57
	RG(SL)	1.26	2.21	0.98	1.03	1.07	1.5	2.72	..	1.86	0.94	..	..	13.56
	COPPY	1.95	1.41	0.49	1.54	1.04	1.07	3.01	..	0.67	0.71	..	..	11.9
	ACT	0.31	-0.78	0.31	0.19	0.34	0.24	0.81	..	0.46	0.19	..	..	2.06
	ACT-COPPY	-1.64	-2.2	-0.18	-1.36	-0.7	-0.83	-2.2	..	-0.21	-0.52	..	..	-9.84
	BUD PROP	0.83	1.88	0.76	0.67	0.86	1.08	1.2	..	0.81	0.49	..	..	8.57
	ACT-BP	-0.52	-2.67	-0.45	-0.49	-0.52	-0.84	-0.38	..	-0.35	-0.31	..	..	-6.51
44 - ARR OTH ALW	RG	0.39	0.73	0.37	0.46	0.37	4.59	0.61	0.01	0.26	1.61	..	..	9.38
	RG(SL)	0.39	0.73	0.37	0.46	0.37	4.59	0.61	0.01	0.26	1.61	..	..	9.37
	COPPY	0.91	3.42	0.37	1.46	1.49	0.98	1.77	..	0.67	0.34	..	..	11.41
	ACT	0.26	0.87	0.23	10.66	1.7	22.83	10.06	..	0.15	0.2	..	..	46.95
	ACT-COPPY	-0.65	-2.55	-0.14	9.2	0.21	21.85	8.29	..	-0.52	-0.14	..	..	35.54
	BUD PROP	0.21	0.58	0.27	0.28	0.28	2.67	0.44	..	0.16	0.8	..	..	5.7
	ACT-BP	0.05	0.28	-0.04	10.38	1.42	20.15	9.62	..	-0.01	-0.6	..	..	41.25
45 - Pmt Of Service Tax	RG	0.04	..	..	0.41	0.19	1.59	0.43	..	0.01	..	..	..	2.68
	RG(SL)	0.04	..	..	0.41	0.19	1.59	0.43	..	0.01	..	..	..	2.68
	COPPY	0.96	6.66	2.16	9.14	3.55	15.49	7.08	0.78	2.44	3.79	..	..	52.06
	ACT	..	-0.02	..	0.48	0.1	1.48	0.18	..	..	0.55	..	..	2.79
	ACT-COPPY	-0.96	-6.67	-2.16	-8.66	-3.45	-14.01	-6.9	-0.78	-2.44	-3.24	..	..	-49.28
	BUD PROP	0.02	..	..	0.06	0.13	1.2	0.22	..	..	..	..	..	1.62
	ACT-BP	-0.02	-0.02	..	0.43	-0.03	0.28	-0.04	..	..	0.55	..	..	1.16
46 - Counter-vailing duty	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	0.01
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	-0.01
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
47 - Addl custom duty	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
48 - Custom Duty paid	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	0.01
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	-0.01
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
50 - COSTCOMP	RG	23.17	0.89	0.8	1.36	3.8	0.91	2.16	..	1.62	3.78	..	..	38.49
	RG(SL)	23.13	0.89	0.79	1.36	3.79	0.91	2.16	..	1.62	3.78	..	..	38.43
	COPPY	13.9	0.36	0.39	0.99	2.08	0.4	0.74	..	0.52	1.19	..	..	20.59
	ACT	15.44	0.48	0.61	1.07	3.67	0.52	0.84	..	1.03	1.44	..	..	25.11
	ACT-COPPY	1.54	0.12	0.22	0.08	1.58	0.12	0.09	..	0.51	0.25	..	..	4.52
	BUD PROP	17.67	0.58	0.64	1.16	3.51	0.75	1.65	..	1.81	2.63	30.4
	ACT-BP	-2.23	-0.1	-0.03	-0.09	0.15	-0.23	-0.81	..	-0.78	-1.19	-5.29



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**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
51 - COMPCONSUM	RG	20.51	0.82	0.62	1.03	2.34	0.51	7.18	..	0.9	1.81	..	..	35.73
	RG(SL)	20.5	0.82	0.62	1.03	2.33	0.51	7.18	..	0.9	1.81	..	..	35.7
	COPPY	16.92	0.56	0.38	0.76	2.52	0.18	5.25	..	0.45	0.85	..	..	27.87
	ACT	15.15	0.73	0.48	0.53	2.51	0.2	3.86	..	0.53	1.04	..	..	25.05
	ACT-COPPY	-1.77	0.17	0.1	-0.23	-0.01	0.03	-1.39	..	0.08	0.2	..	..	-2.82
	BUD PROP	16.64	0.65	0.52	0.69	2.06	0.37	4.45	..	1.3	1.45	..	..	28.12
	ACT-BP	-1.49	0.09	-0.04	-0.15	0.45	-0.17	-0.58	..	-0.77	-0.4	..	..	-3.08
52 - LAPALLW	RG	7.07	0.55	0.27	0.31	0.45	0.03	0.19	..	1.3	0.56	..	..	10.73
	RG(SL)	7.06	0.55	0.27	0.31	0.45	0.03	0.19	..	1.3	0.56	..	..	10.72
	COPPY	4.45	0.14	0.22	0.14	0.18	0.07	0.05	..	1.73	0.23	..	..	7.21
	ACT	3.89	0.2	0.15	0.23	0.26	0.04	0.16	..	0.98	0.23	..	..	6.16
	ACT-COPPY	-0.57	0.06	-0.07	0.09	0.08	-0.02	0.11	..	-0.75	0.01	..	..	-1.05
	BUD PROP	5.19	0.44	0.22	0.22	0.37	0.03	0.15	..	0.99	0.39	..	..	7.99
	ACT-BP	-1.3	-0.23	-0.06	0.01	-0.11	0.02	0.01	..	-0.01	-0.16	..	..	-1.83
53 - AILTC	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	0.01	..	..	..	-0.02	..	..	-0.01
	ACT-COPPY	..	..	..	..	..	0.01	..	..	..	-0.02	..	..	-0.01
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	0.01	..	..	..	-0.02	..	..	-0.01
60 - Fuel from Stock-Home	RG	..	..	..	..	..	..	..	5095.93	..	..	..	..	5095.93
	RG(SL)	..	..	..	..	..	..	..	5092.36	..	..	..	..	5092.36
	COPPY	..	..	..	..	..	..	..	3138.28	..	..	..	..	3138.28
	ACT	..	..	0.1	..	..	..	..	4368.89	0.01	..	..	..	4369
	ACT-COPPY	..	..	0.1	..	..	..	..	1230.62	..	..	..	..	1230.72
	BUD PROP	..	..	..	..	..	..	..	3772.49	..	..	..	..	3772.49
	ACT-BP	..	..	0.1	..	..	..	..	596.4	0.01	..	..	..	596.51
61 - Trf Dr/Cr of loco performance	RG	..	..	..	..	..	..	..	-160.89	..	..	..	..	-160.89
	RG(SL)	..	..	..	..	..	..	..	-162.73	..	..	..	..	-162.73
	COPPY	..	..	..	..	..	0.03	..	-188.25	0.01	..	..	..	-188.2
	ACT	0.01	..	..	..	..	0.01	..	-39.65	..	..	..	..	-39.63
	ACT-COPPY	0.01	..	..	..	..	-0.03	..	148.6	-0.01	..	..	..	148.57
	BUD PROP	..	..	..	..	..	..	..	-396.63	..	..	..	..	-396.63
	ACT-BP	0.01	..	..	..	..	0.01	..	356.99	..	..	..	..	357
63 - Adj of labour cost on POH/WMS	RG	..	..	359.73	1377.07	8.1	..	..	..	..	..	..	..	1744.89
	RG(SL)	..	..	359.73	1376.81	8.1	..	..	..	..	..	..	..	1744.64
	COPPY	..	..	275.19	1277.35	6.35	0.02	-1.4	..	..	0.01	..	..	1557.52
	ACT	0.36	..	286.42	1197.94	7.93	0.02	..	..	..	0.02	..	..	1492.69
	ACT-COPPY	0.36	..	11.23	-79.42	1.57	0.01	1.4	..	..	0.01	..	..	-64.83
	BUD PROP	..	..	279.5	1115.91	4.74	..	..	..	..	..	..	..	1400.14
	ACT-BP	0.36	..	6.92	82.03	3.19	0.02	..	..	..	0.02	..	..	92.54
64 - Int Rly Adj debits materials	RG	..	..	503.54	1084.33	16.77	..	..	..	..	..	..	..	1604.64
	RG(SL)	..	..	503.54	1084.17	16.77	..	..	..	..	..	..	..	1604.48
	COPPY	..	0.07	385.4	867.81	18.56	0.4	0.07	..	..	0.01	..	..	1272.32
	ACT	0.51	..	452.33	900.9	9.86	0.11	..	..	0.1	..	..	..	1363.82
	ACT-COPPY	0.51	-0.07	66.94	33.09	-8.71	-0.29	-0.07	..	0.1	-0.01	..	..	91.5
	BUD PROP	..	..	398.91	853.44	8.01	..	..	..	..	..	..	..	1260.36
	ACT-BP	0.51	..	53.42	47.47	1.84	0.11	..	..	0.1	..	..	..	103.46
72 - Central GST (CGST)	RG	5.94	76.83	8.47	15.71	23.42	30.7	16.61	1.01	38	15.11	..	..	231.81
	RG(SL)	5.94	76.8	8.47	15.7	23.41	30.67	16.61	1.01	37.98	15.1	..	..	231.71
	COPPY	2.54	11.67	0.7	1.98	3.08	4.1	1.04	0.06	5.21	1.62	..	..	31.99
	ACT	4.83	72.29	3.39	9.5	16.74	12.15	7.72	0.11	40.18	8.07	..	..	174.97
	ACT-COPPY	2.29	60.62	2.69	7.52	13.66	8.05	6.69	0.05	34.97	6.45	..	..	142.98
	BUD PROP	4.37	55.66	5.91	9.4	16.8	18.4	9.94	0.51	28.34	8.94	..	..	158.28
	ACT-BP	0.46	16.63	-2.52	0.09	-0.07	-6.26	-2.22	-0.4	11.84	-0.87	..	..	16.68



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2018-2019
REVENUE SMH NO. 01 TO 11 TO THE END OF JANUARY ' 19**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS	SMH												
	01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
NOTE:													
TITLE	SMH	PU											
STAFF COST - NON CONTROLLABLE (SN)	ALL SMH	01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 20, 25, 34, 42, 43, 44											
STAFF COST - CONTROLLABLE (SC)	ALL SMH	11, 12, 16											
FUEL (FU)	SMH-08	27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99											
STOCK MATERIAL - OTHER THAN FUEL (STK)	SMH<>08	27											
NON STOCK MATERIAL (NSTK)	ALL SMH	28, 35											
CONTRACTUAL PAYMENTS (CP)	ALL SMH	32											
OTHER PUs (OT)	ALL SMH	PUs OTHER THAN ABOVE											



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2018-2019
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF JANUARY ' 19**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - CR	RG	589.9	1196.7	577.1	1437.8	715.4	1481.3	2399.8	2679.3	626.1	633.7	-70	187.6	12454.7
	RG(SL)	589.9	1196.7	577.1	1437.8	715.4	1481.3	2399.8	2679.3	626.1	633.7	-70	187.6	12454.7
	COPPY	46.28	102.23	49.61	113.74	52.7	98.59	117.74	215.57	42.04	40.95	-46.54	13.83	846.74
	ACT	50.26	78.06	45.56	118.06	59.34	124.92	132.4	195.62	37.91	43.26	12.22	15.5	913.09
	ACT-COPPY	3.98	-24.17	-4.05	4.32	6.64	26.33	14.66	-19.95	-4.14	2.31	58.76	1.67	66.35
	BUD PROP	51.08	95.65	47.89	126.53	61.63	116.24	128.99	229.59	40.58	62.94	0.42	16.81	978.34
	ACT-BP	-0.83	-17.59	-2.32	-8.48	-2.29	8.68	3.41	-33.97	-2.67	-19.68	11.8	-1.31	-65.25
02 - ER	RG	827.5	906.2	524.8	1711.3	686.5	990.7	1114.3	1605.1	538	825.4	6.5	189.3	9925.6
	RG(SL)	827.5	906.2	524.8	1711.3	686.5	990.7	1114.3	1605.1	538	825.4	6.5	189.3	9925.6
	COPPY	66.28	60.07	47.9	140	53.41	65.92	20.46	105.35	38.52	59.59	19.11	14.47	691.06
	ACT	65.35	80.38	44.41	167.05	54.89	85.4	27.58	135.96	43.38	62.24	-43.05	16.56	740.16
	ACT-COPPY	-0.93	20.32	-3.49	27.06	1.48	19.48	7.13	30.61	4.86	2.64	-62.16	2.09	49.1
	BUD PROP	68.22	66.26	41.86	145.45	55.91	87.46	36.82	151.91	48.03	75.71	0.45	15.53	793.6
	ACT-BP	-2.86	14.12	2.55	21.61	-1.02	-2.06	-9.24	-15.95	-4.64	-13.47	-43.5	1.03	-53.44
03 - NR	RG	789.1	1515.7	702.4	1855.8	809.7	1729.4	3498.5	3213	842.1	1377.18	-10.18	302.4	16625.1
	RG(SL)	789.1	1515.7	688.13	1855.8	809.7	1729.4	3498.5	3113	842.1	1377.18	-10.18	302.4	16510.83
	COPPY	59.86	113.41	51.54	137.74	34.34	126.66	191.87	252.1	54.43	92.73	-16.23	19.17	1117.62
	ACT	64.7	128.16	87.26	170.24	59.42	144.47	227.02	214.02	65.37	133.69	-14.7	32.65	1312.31
	ACT-COPPY	4.85	14.75	35.72	32.49	25.08	17.81	35.15	-38.08	10.95	40.96	1.53	13.48	194.69
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	64.7	128.16	87.26	170.24	59.42	144.47	227.02	214.02	65.37	133.69	-14.7	32.65	1312.31
04 - NER	RG	393.9	486.6	203.3	501.2	305.9	380.9	961.4	1221.2	285.6	334.29	-4.89	101.9	5171.3
	RG(SL)	393.9	486.6	203.3	501.2	305.9	380.9	961.4	1221.2	285.6	334.29	-4.89	101.9	5171.3
	COPPY	33.79	39.42	13.46	26.8	29.83	21.16	48.75	78.22	22.83	30.99	1.59	6.88	353.72
	ACT	33.14	44.47	19.85	43.58	27.44	32.45	56.14	96.01	23.01	33.49	2.14	7.79	419.5
	ACT-COPPY	-0.65	5.05	6.39	16.78	-2.39	11.28	7.4	17.79	0.18	2.49	0.55	0.91	65.78
	BUD PROP	33.31	43.72	18.67	44.85	29.45	24.13	52.79	84.91	23.14	36.64	-8.6	5.19	388.18
	ACT-BP	-0.18	0.75	1.18	-1.27	-2.01	8.32	3.36	11.1	-0.13	-3.15	10.74	2.61	31.32
05 - NFR	RG	429.3	990.5	243	746.2	327.3	498.2	866.3	1301.9	495.7	352.3	-16	125	6359.7
	RG(SL)	429.3	990.5	243	746.2	327.3	498.2	866.3	1301.9	495.7	352.3	-16	125	6359.7
	COPPY	35.73	81.12	16.1	59.33	22.66	39.21	42.25	100.48	32.09	25.19	3.59	6.75	464.49
	ACT	33.95	78.12	29.86	60.76	25.11	34.98	40.36	85.68	38.53	43.85	1.04	10.46	482.69
	ACT-COPPY	-1.77	-3.01	13.75	1.43	2.45	-4.23	-1.9	-14.81	6.44	18.66	-2.54	3.71	18.2
	BUD PROP	36.6	80.95	22.81	62.08	26.76	41.89	43.12	88.62	40.48	30.42	-1.29	10	482.43
	ACT-BP	-2.64	-2.83	7.05	-1.32	-1.65	-6.91	-2.76	-2.95	-1.95	13.43	2.34	0.46	0.26
06 - SR	RG	641.8	1016.9	430	1183.8	609.6	864.3	1630.1	1885.9	586.8	477.97	-26.87	203.6	9503.9
	RG(SL)	641.8	1008.9	430	1183.8	609.6	857.3	1625.1	1885.9	581.8	451.93	-26.87	193.6	9442.86
	COPPY	50.71	75.84	32.47	70.39	40.92	65.94	86.25	142.42	37.89	45.1	20.33	13.63	681.89
	ACT	53.54	103.19	51.36	132.56	46.82	81.07	70.63	157.61	38.34	44.17	-75.1	15.29	719.5
	ACT-COPPY	2.83	27.35	18.89	62.18	5.91	15.13	-15.61	15.2	0.44	-0.93	-95.42	1.66	37.61
	BUD PROP	50.04	74.59	33.66	99.63	51.23	74.81	109.42	143.78	35.14	56.54	74.66	16.72	820.23
	ACT-BP	3.49	28.6	17.71	32.93	-4.41	6.27	-38.79	13.84	3.19	-12.37	-149.76	-1.43	-100.73
07 - SER	RG	658.4	948.4	516.4	1151	526.2	931	852.7	1442	534.7	495.2	-48.2	136.4	8144.2
	RG(SL)	658.4	948.4	516.4	1151	526.2	931	852.7	1442	534.7	495.2	-48.2	136.4	8144.2
	COPPY	52.76	78.26	38.9	111.72	38.36	68.4	-6.13	129.77	45.4	36.45	-49.06	10.77	555.61
	ACT	51.82	82.7	55.2	96.49	40.64	77.15	-4.65	106.44	46.25	25.05	83.24	11.72	672.03
	ACT-COPPY	-0.95	4.43	16.3	-15.23	2.28	8.76	1.47	-23.34	0.85	-11.4	132.3	0.95	116.43
	BUD PROP	54.16	76.35	50.51	103.5	46.48	84.25	-5.49	121	41	48.66	4.85	10.21	635.46
	ACT-BP	-2.34	6.34	4.69	-7.01	-5.84	-7.09	0.84	-14.56	5.26	-23.61	78.39	1.51	36.57
08 - WR	RG	652	1222.3	576.3	1201.7	688.7	997.6	1557.2	2248.3	606.1	613.01	-32.31	182.4	10513.3
	RG(SL)	652	1222.3	576.3	1201.7	688.7	997.6	1557.2	2248.3	606.1	613.01	-32.31	182.4	10513.3
	COPPY	52.87	83.49	49.02	119.76	56.55	73.42	65.15	214.26	38.19	49.47	1.57	12.76	816.52
	ACT	54.48	101.99	51.86	127.47	63.51	79.31	83.45	161.21	45.51	54.59	2.7	14.04	840.12
	ACT-COPPY	1.61	18.51	2.83	7.71	6.97	5.88	18.3	-53.05	7.32	5.12	1.13	1.28	23.6
	BUD PROP	52.98	101.17	45.86	103.14	52.65	77.24	58.8	174.41	42.43	77.36	2.86	15.65	804.54
	ACT-BP	1.49	0.82	6	24.33	10.87	2.07	24.65	-13.2	3.08	-22.76	-0.16	-1.61	35.58



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2018-2019
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF JANUARY ' 19**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - SCR	RG	581.9	1210	560	965.4	613.5	1053.6	2226.8	2927.7	613.7	436.88	-9.18	166.9	11347.2
	RG(SL)	581.9	1210	560	965.4	613.5	1053.6	2226.8	2927.7	613.7	436.88	-9.18	166.9	11347.2
	COPPY	45.87	96.08	51.39	88.17	52.46	79.75	97.54	208.57	39.27	34.36	9.51	13.41	816.4
	ACT	46.43	88.86	54.9	95.37	58.41	91.18	122.67	225.76	41.35	30.52	-11.43	14.37	858.39
	ACT-COPPY	0.57	-7.22	3.51	7.19	5.95	11.43	25.14	17.19	2.08	-3.84	-20.95	0.95	42
	BUD PROP	50.86	101.59	55.14	90.64	60.99	85.54	109.4	227.53	43.92	53.77	6.5	13.35	899.23
	ACT-BP	-4.42	-12.73	-0.24	4.72	-2.58	5.64	13.28	-1.77	-2.56	-23.26	-17.93	1.02	-40.84
22 - MTPK	RG	33.7	32.6	..	60.2	49.8	75.3	54.2	50.4	14.6	60.8	-2	8.5	438.1
	RG(SL)	33.7	32.6	..	60.2	49.8	75.3	54.2	50.4	14.6	60.8	-2	8.5	438.1
	COPPY	2.98	2.28	..	3.67	4.32	4.25	3.72	4.16	0.55	6.99	..	0.52	33.45
	ACT	2.24	2.52	..	3.63	4.5	4.71	4.46	4.03	1.32	7.21	..	0.64	35.25
	ACT-COPPY	-0.74	0.24	..	-0.04	0.18	0.46	0.74	-0.13	0.77	0.22	..	0.12	1.8
	BUD PROP	2.76	2.6	..	4.48	4.06	6.29	4.44	4.2	1.22	4.83	-0.17	0.71	35.42
	ACT-BP	-0.52	-0.08	..	-0.84	0.44	-1.59	0.02	-0.17	0.11	2.38	0.17	-0.07	-0.16
30 - ECR	RG	520.8	915	452.6	995.9	645.9	968.5	2279.4	1995.1	339.6	550.96	-18.06	190.3	9836
	RG(SL)	520.8	915	452.6	995.9	645.9	968.5	2279.4	1995.1	339.6	550.96	-18.06	190.3	9836
	COPPY	41.83	73.33	32.21	38.11	46.07	77.24	120.07	144.38	18.46	28.27	0.7	12.51	633.17
	ACT	36.59	76.65	34.92	114.3	54.6	86.23	111.41	186.75	23.32	29.42	1.82	14.74	770.75
	ACT-COPPY	-5.24	3.32	2.71	76.19	8.53	8.99	-8.66	42.37	4.86	1.15	1.12	2.24	137.58
	BUD PROP	42.9	78.37	44.93	70	52.53	81.44	135.57	189.45	28.85	45.34	0.12	21.25	790.74
	ACT-BP	-6.31	-1.72	-10	44.3	2.07	4.79	-24.16	-2.7	-5.53	-15.91	1.7	-6.51	-19.99
31 - ECR	RG	267.2	839.9	294.5	641.2	381.4	654.3	1912.6	1824.2	327.3	262.5	-24	97.2	7478.3
	RG(SL)	267.2	834.9	294.5	641.2	381.4	654.3	1912.6	1824.2	317.3	262.5	-24	97.2	7463.3
	COPPY	21.65	71.31	22.84	51.95	28.05	50.85	107.16	145.97	20.37	21.65	-0.96	7.38	548.22
	ACT	22.1	51.95	27.5	54.3	29.92	57.53	112.79	163.57	28.65	29.79	-1.47	8.21	584.84
	ACT-COPPY	0.45	-19.35	4.67	2.35	1.87	6.68	5.63	17.6	8.27	8.14	-0.52	0.83	36.62
	BUD PROP	21.25	71.38	24.1	53.05	32.6	51.8	103.63	141	23	21.45	0.15	7.5	550.9
	ACT-BP	0.85	-19.43	3.4	1.25	-2.68	5.73	9.16	22.57	5.65	8.34	-1.62	0.71	33.93
32 - NCR	RG	384.2	867.4	299.4	522.2	573.8	843.1	2549.9	1660.9	329.7	414.27	-6.97	189.9	8627.8
	RG(SL)	384.2	867.4	299.4	522.2	573.8	843.1	2549.9	1660.9	329.7	414.27	-6.97	189.9	8627.8
	COPPY	29.52	65.95	24.34	47.38	39.68	60.9	157.32	123.78	21.49	34.76	-1.99	11.39	614.51
	ACT	31.11	69.84	10.65	40.54	50.7	72.11	152.23	169.19	27.3	32.83	-22.39	12	646.12
	ACT-COPPY	1.59	3.9	-13.69	-6.83	11.02	11.22	-5.09	45.41	5.8	-1.93	-20.4	0.61	31.6
	BUD PROP	327.04	740.83	263.93	444.15	504.58	705.67	2194.12	1400.02	268.1	341.79	-3	152.1	7339.33
	ACT-BP	-295.93	-670.98	-253.28	-403.61	-453.88	-633.55	-2041.89	-1230.83	-240.8	-308.96	-19.4	-140.1	-6693.22
33 - NWR	RG	398.5	624.9	217.4	596.2	283.7	480.8	1248.8	2059.6	328.3	219.89	-7.99	91.1	6541.2
	RG(SL)	398.5	624.9	217.4	596.2	283.7	480.8	1248.8	2059.6	328.3	219.89	-7.99	91.1	6541.2
	COPPY	28.15	50.35	17.23	46.23	22.1	34.31	69.83	150.17	25.82	18.6	0.2	6.36	469.34
	ACT	32.44	51.01	21.78	47.15	22.12	37.88	75.19	170.13	27.6	20.7	3	7.39	516.39
	ACT-COPPY	4.3	0.66	4.55	0.92	0.02	3.58	5.35	19.96	1.78	2.1	2.8	1.03	47.04
	BUD PROP	33.16	46.09	16.1	55.77	22.9	43.46	79.5	140.85	24.55	-2.8	-46.65	211.89	624.81
	ACT-BP	-0.71	4.92	5.68	-8.62	-0.77	-5.58	-4.31	29.28	3.04	23.5	49.65	-204.5	-108.43
34 - SECR	RG	270	556.3	196.6	499.1	254.8	695.7	1989.7	1089.7	285.2	144.1	-27	104	6058.2
	RG(SL)	270	556.3	196.6	499.1	254.8	695.7	1989.7	1089.7	285.2	144.1	-27	104	6058.2
	COPPY	21.98	46.53	19.88	44.51	23.24	57.97	119.99	87.4	15.96	11.93	3.34	7.88	460.61
	ACT	23.31	48.17	26.5	54.02	22.47	60.85	122.79	78.15	22.48	13.06	5.04	8.69	485.52
	ACT-COPPY	1.33	1.64	6.62	9.5	-0.77	2.88	2.8	-9.25	6.52	1.13	1.7	0.81	24.91
	BUD PROP	25	50	24	50	22	69.98	124.97	90.01	22.01	9.61	-5	8.66	491.24
	ACT-BP	-1.69	-1.83	2.5	4.01	0.47	-9.13	-2.18	-11.86	0.47	3.45	10.04	0.02	-5.72
35 - SWR	RG	240.2	516.3	227.4	615.9	175.4	434.5	826.3	1541.4	233.1	210.13	-10.83	93.8	5103.6
	RG(SL)	237.12	510.55	223.94	608.14	172.57	429.3	820.61	1526.4	230.47	206.12	-10.83	91.41	5045.79
	COPPY	18.77	42.11	17.09	62.23	10.38	36.31	31.89	121.89	14.25	22.73	24.5	6.45	408.61
	ACT	19.63	46.32	35.61	73.61	24.32	37.25	38.05	142.14	21.48	19.74	23.71	7.36	489.22
	ACT-COPPY	0.86	4.21	18.52	11.38	13.94	0.94	6.16	20.25	7.23	-2.99	-0.79	0.91	80.62
	BUD PROP	20.38	41.38	19.78	52.12	17.7	34.26	36.46	115.41	18.3	23.33	2.58	7.81	389.51
	ACT-BP	-0.75	4.94	15.83	21.5	6.62	2.99	1.59	26.73	3.17	-3.59	21.13	-0.45	99.71



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2018-2019
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF JANUARY ' 19**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
36 - WCR	RG	336.1	762.1	487.1	555.5	476.2	588.6	1308.2	1739.3	307.8	223.46	-37.96	125.4	6871.8
	RG(SL)	336.1	762.1	487.1	555.92	476.2	588.6	1308.2	1739.3	307.78	223.26	-37.96	125.4	6872
	COPPY	25.91	59.75	37.74	56.2	33.99	47.64	49.93	128.55	17.28	16.88	6.41	8.25	488.53
	ACT	26.32	57.02	34.68	37.8	41.01	45.25	59.21	140.79	19.59	28.29	1.45	9.29	500.7
	ACT-COPPY	0.41	-2.73	-3.06	-18.4	7.02	-2.39	9.28	12.24	2.31	11.41	-4.97	1.05	12.18
	BUD PROP	280.13	635.05	405.95	462.92	396.87	490.47	1180.37	1449.43	256.48	534.69	-1003.17	104.53	5193.72
	ACT-BP	-253.81	-578.03	-371.27	-425.12	-355.86	-445.22	-1121.16	-1308.64	-236.88	-506.41	1004.62	-95.24	-4693.01
TN - TOTAL NET	RG	8014.5	14607.8	6508.3	15240.4	8123.8	13667.8	27276.2	30485	7294.4	7632.05	-345.95	2495.7	141000
	RG(SL)	8011.42	14589.05	6490.57	15233.06	8120.97	13655.6	27265.51	30370	7276.75	7601.8	-345.95	2483.31	140752.08
	COPPY	634.92	1141.53	521.73	1217.92	589.05	1008.53	1323.79	2353.04	484.85	576.66	-23.92	172.4	10000.55
	ACT	647.42	1189.41	631.91	1436.92	685.22	1152.74	1431.72	2433.06	551.38	651.88	-31.79	206.71	10986.58
	ACT-COPPY	12.5	47.88	110.18	219	96.17	144.21	107.93	80.02	66.54	75.23	-7.87	34.31	986.03
	BUD PROP	1149.87	2305.98	1115.17	1968.31	1438.34	2074.91	4392.88	4752.11	957.21	1420.28	-975.29	617.91	21217.69
	ACT-BP	-502.45	-1116.58	-483.26	-531.39	-753.12	-922.17	-2961.16	-2319.05	-405.82	-768.39	943.49	-411.19	-10231.11



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
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**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - Sal/Wag	RG	5540.44	7402.17	2081.5	4181	3938.58	6431.33	10749.69	44.46	2389.29	2934.82	..	..	45693.28
	RG(SL)	5538.47	7399.49	2080.93	4179.37	3937.49	6429.39	10746.44	44.38	2388.37	2933.77	..	..	45678.12
	COPPY	462.98	619.33	173.5	347.44	327.04	529.45	888.47	1.45	198.02	317.53	..	0.87	3866.07
	ACT	452.14	605.44	173.33	344.44	329.26	539.54	896.69	4.37	194.07	327.58	..	0.14	3866.99
	ACT-COPPY	-10.84	-13.89	-0.17	-3	2.23	10.09	8.22	2.92	-3.95	10.05	..	-0.73	0.93
	BUD PROP	789.27	1233.22	355.57	547.98	671.76	1025.17	1599.64	6.34	314.35	404.34	..	..	6947.64
	ACT-BP	-337.13	-627.78	-182.24	-203.54	-342.49	-485.63	-702.96	-1.97	-120.27	-76.76	..	0.14	-3080.64
02 - DA	RG	501.94	666.21	188.86	377.98	356.43	704.34	1014.55	3.82	217.49	264.6	..	..	4296.23
	RG(SL)	501.76	665.95	188.81	377.85	356.33	704.1	1014.22	3.81	217.4	264.51	..	..	4294.74
	COPPY	22.8	31.53	8.58	16.23	16.33	28.87	45.83	0.1	10.79	14.66	..	0.03	195.75
	ACT	40.79	53.91	15.24	30.44	29.19	58	82.86	0.38	17.93	26.65	..	0.01	355.39
	ACT-COPPY	17.99	22.38	6.65	14.21	12.86	29.12	37.03	0.28	7.14	11.99	..	-0.02	159.64
	BUD PROP	70.87	110.29	32.34	48.54	59.84	111.13	151.46	0.56	28.86	34.23	..	..	648.14
	ACT-BP	-30.08	-56.38	-17.1	-18.1	-30.65	-53.14	-68.6	-0.19	-10.94	-7.59	..	0.01	-292.75
03 - PLB	RG	164.01	418.73	86.63	194.65	182.42	238.43	435.36	1.92	93.99	50.04	..	..	1866.18
	RG(SL)	163.96	418.68	86.63	194.61	182.4	238.39	435.35	1.92	93.97	50.03	..	..	1865.94
	COPPY	0.58	3.21	0.34	0.34	0.4	0.45	1.43	-0.03	0.58	0.11	..	..	7.41
	ACT	0.69	1.01	0.69	1.08	0.97	0.83	3.52	0.02	1.23	0.29	..	..	10.31
	ACT-COPPY	0.11	-2.21	0.35	0.74	0.56	0.38	2.08	0.05	0.65	0.19	..	..	2.9
	BUD PROP	13.78	43.55	10.9	16.52	26.3	28.08	53.4	0.17	7.31	5.26	..	..	205.26
	ACT-BP	-13.09	-42.54	-10.21	-15.45	-25.33	-27.25	-49.88	-0.15	-6.08	-4.97	..	..	-194.95
04 - HRA	RG	710.37	531.86	224.05	532.67	332.14	844.81	1084.61	4.39	202.36	304.24	..	..	4771.49
	RG(SL)	710.14	531.65	223.96	532.44	332.02	844.42	1084.12	4.38	202.29	304.13	..	..	4769.55
	COPPY	59.16	43	18.52	45.85	27.51	71.12	90.62	0.25	16.64	25.84	..	..	398.51
	ACT	58.34	41.49	18.14	44.16	28.31	74.55	93.29	0.44	16.58	25.7	..	..	401.01
	ACT-COPPY	-0.82	-1.52	-0.38	-1.68	0.8	3.43	2.68	0.19	-0.06	-0.14	..	..	2.5
	BUD PROP	95.1	81.56	33.39	62.47	49.38	137.74	161.83	0.68	27.37	35	..	..	684.53
	ACT-BP	-36.76	-40.07	-15.26	-18.31	-21.07	-63.19	-68.53	-0.24	-10.78	-9.3	..	..	-283.52
05 - CCA	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
06 - FOS	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
07 - TPA	RG	310.2	426.31	125.06	283.39	236.66	326.05	586.61	2.46	156.06	180.47	..	..	2633.28
	RG(SL)	310.1	426.19	125.03	283.3	236.6	325.96	586.43	2.46	156.01	180.41	..	..	2632.47
	COPPY	25.03	35.15	10.1	22.92	18.82	27.82	46.62	0.1	12.42	15.09	..	..	214.08
	ACT	24.7	34.87	10.13	23.04	19.4	28.87	48.58	0.24	12.63	15.19	..	..	217.66
	ACT-COPPY	-0.33	-0.28	0.03	0.12	0.58	1.05	1.97	0.14	0.21	0.1	..	..	3.58
	BUD PROP	38.07	66.24	20.66	31.78	36.19	45.83	77.77	0.32	20.05	21.97	..	..	358.89
	ACT-BP	-13.37	-31.36	-10.53	-8.74	-16.79	-16.96	-29.19	-0.09	-7.42	-6.77	..	..	-141.23
08 - NPS	RG	..	..	..	..	..	..	..	..	..	..	..	2443.27	2443.27
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	2432.1	2432.1
	COPPY	..	..	..	..	..	..	..	..	..	..	..	170.84	170.84
	ACT	204.34	204.34
	ACT-COPPY	33.49	33.49
	BUD PROP	405.77	405.77
	ACT-BP	-201.43	-201.43



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SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - WCL	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	-0.01	..	..	..	..	-0.02	..	..	..	..	..	-30.26	-30.29
	ACT	-0.01	0.02	..	..	..	0.01	..	..	..	..	..	..	0.03
	ACT-COPPY	..	0.02	..	..	..	0.03	..	..	..	..	..	30.26	30.32
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	-0.01	0.02	..	..	..	0.01	..	..	..	..	..	..	0.03
10 - KMA	RG	2.33	0.12	0.79	0.71	6	1036.42	401.1	0.47	..	2.38	..	..	1450.31
	RG(SL)	2.33	0.12	0.79	0.71	6	1036.03	400.92	0.46	..	2.38	..	..	1449.74
	COPPY	0.22	-0.03	0.1	0.11	0.43	81.7	31.97	0.01	0.03	0.05	..	..	114.59
	ACT	0.21	0.01	0.07	0.08	0.46	86.38	32.62	0.09	0.01	0.4	..	..	120.33
	ACT-COPPY	-0.01	0.04	-0.03	-0.03	0.03	4.68	0.65	0.08	-0.03	0.35	..	..	5.74
	BUD PROP	0.32	0.01	0.07	0.09	0.99	176.89	73.19	0.08	..	0.46	..	..	252.1
	ACT-BP	-0.12	..	..	-0.01	-0.53	-90.51	-40.57	0.01	0.01	-0.05	..	..	-131.77
11 - OT	RG	13.65	8	6.5	254.68	51.04	373.05	416.59	0.09	9.6	5.71	..	..	1138.91
	RG(SL)	13.64	8	6.5	254.58	51.01	372.82	416.54	0.09	9.6	5.71	..	..	1138.5
	COPPY	0.89	0.45	0.65	16.32	3.96	34.56	35.45	0.01	0.59	0.06	..	..	92.95
	ACT	1.18	0.45	0.68	26.91	4.55	43.99	41.95	0.01	0.6	0.26	..	..	120.57
	ACT-COPPY	0.29	..	0.03	10.59	0.6	9.42	6.5	0.01	..	0.2	..	..	27.62
	BUD PROP	0.88	0.79	0.82	14.73	6.13	39.84	61.38	0.01	1.1	0.43	..	..	126.1
	ACT-BP	0.31	-0.34	-0.14	12.18	-1.58	4.14	-19.43	..	-0.5	-0.17	..	..	-5.53
12 - NDA	RG	8.16	143.16	25.16	120.42	75.64	253.87	468.3	1.32	13.23	1.4	..	..	1110.67
	RG(SL)	8.16	143.09	25.16	120.39	75.61	253.8	468.15	1.32	13.22	1.4	..	..	1110.31
	COPPY	0.68	14.86	1.97	9.23	5.65	20.62	37.9	0.07	0.85	0.06	..	..	91.88
	ACT	0.71	13.87	1.59	8.4	5.16	20.37	35.86	0.14	0.82	0.1	..	..	87.01
	ACT-COPPY	0.03	-0.99	-0.37	-0.84	-0.49	-0.25	-2.04	0.07	-0.03	0.04	..	..	-4.87
	BUD PROP	1.07	23.61	5.54	15.52	11.19	39.36	68.09	0.18	1.57	0.28	..	..	166.39
	ACT-BP	-0.36	-9.74	-3.95	-7.12	-6.03	-18.99	-32.23	-0.04	-0.75	-0.19	..	..	-79.39
13 - OA	RG	48.13	681.74	34.05	103.42	96.5	264.72	384.6	0.84	201.65	310.37	..	..	2126.02
	RG(SL)	48.13	681.63	34.05	103.4	96.49	264.56	384.52	0.84	201.6	310.26	..	..	2125.47
	COPPY	3.2	58.92	1.54	4.17	4.91	14.65	18.03	0.01	17.62	24.57	..	..	147.61
	ACT	3.38	60.51	2.68	8.35	6.41	20.97	28.29	0.08	16.29	22.75	..	..	169.7
	ACT-COPPY	0.18	1.59	1.14	4.17	1.5	6.32	10.26	0.08	-1.33	-1.82	..	..	22.09
	BUD PROP	4.79	95.53	6.16	12.29	14.7	38.29	47.09	0.15	25.64	41.45	..	..	286.09
	ACT-BP	-1.41	-35.02	-3.48	-3.94	-8.29	-17.32	-18.8	-0.07	-9.35	-18.69	..	..	-116.39
14 - FEES & HON.	RG	11.15	1.36	1.7	0.76	1.01	0.78	2.43	..	11.66	4.49	..	..	35.34
	RG(SL)	11.15	1.36	1.7	0.76	1.01	0.78	2.43	..	11.65	4.48	..	..	35.32
	COPPY	0.3	0.05	0.06	..	0.03	0.04	0.06	..	0.84	0.04	..	..	1.4
	ACT	0.7	0.24	0.08	2.03	0.05	0.06	0.09	..	0.7	0.63	..	..	4.58
	ACT-COPPY	0.41	0.19	0.03	2.03	0.03	0.02	0.03	..	-0.14	0.59	..	..	3.19
	BUD PROP	2	0.31	0.55	0.18	0.59	0.32	0.93	..	1.69	0.68	..	..	7.26
	ACT-BP	-1.3	-0.07	-0.46	1.84	-0.53	-0.26	-0.84	..	-1	-0.06	..	..	-2.67
15 - TA	RG	27.99	17.87	3.81	9.3	10.73	16.04	33.16	0.16	5.12	27.01	..	..	151.19
	RG(SL)	27.97	17.87	3.81	9.3	10.72	16.01	33.12	0.16	5.11	27	..	..	151.07
	COPPY	2.31	1.13	0.24	0.71	0.78	1.23	2.97	..	0.3	0.74	..	..	10.42
	ACT	2.4	1.39	0.4	0.82	0.97	1.54	3.25	..	0.28	0.99	..	..	12.05
	ACT-COPPY	0.1	0.25	0.16	0.11	0.19	0.31	0.28	0.01	-0.02	0.25	..	..	1.63
	BUD PROP	4.67	5.71	0.62	1.19	2.1	2.21	4.32	0.01	0.88	4.93	..	..	26.64
	ACT-BP	-2.26	-4.32	-0.22	-0.37	-1.13	-0.67	-1.07	-0.01	-0.6	-3.95	..	..	-14.59
16 - TE	RG	121.09	541.57	26.73	114.07	336.82	53.52	455.57	0.65	37.11	235.36	..	..	1922.49
	RG(SL)	121.03	541.37	26.72	114.06	336.77	53.5	455.53	0.65	37.09	235.3	..	..	1922.03
	COPPY	10.31	53.13	2.57	11.5	35.8	5.25	45.35	0.03	3.18	27.17	..	..	194.28
	ACT	11.53	50.79	2.46	10.51	35.66	4.88	42.04	0.07	3.03	21.28	..	..	182.23
	ACT-COPPY	1.21	-2.34	-0.11	-0.99	-0.14	-0.37	-3.31	0.04	-0.15	-5.88	..	..	-12.05
	BUD PROP	18.11	74.85	4.01	11.05	46.35	5.13	58.85	0.07	4.96	29.73	253.12
	ACT-BP	-6.59	-24.07	-1.55	-0.54	-10.69	-0.25	-16.81	-0.01	-1.93	-8.45	-70.89



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SMH WISE PU WISE REPORT**

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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
17 - ATPP	RG	1.16	1.43	0.02	0.01	0.12	0.03	0.13	..	0.13	0.06	3.09
	RG(SL)	1.16	1.43	0.02	0.01	0.12	0.03	0.13	..	0.13	0.06	..	..	3.09
	COPPY	0.13	..	..	0.01	..	0.01	..	..	0.01	-0.01	..	..	0.15
	ACT	0.16	..	..	..	..	0.12	..	..	0.01	0.01	..	..	0.3
	ACT-COPPY	0.03	..	..	-0.01	..	0.11	..	..	..	0.02	..	..	0.15
	BUD PROP	0.11	..	..	..	0.01	0.01	..	..	0.01	..	..	..	0.14
	ACT-BP	0.04	..	..	..	-0.01	0.11	..	..	..	0.01	..	..	0.16
18 - OE	RG	105.31	24.58	3.13	9.44	17.59	8.31	50.86	0.18	20.31	15.44	..	..	255.16
	RG(SL)	105.3	24.56	3.12	9.43	17.59	8.31	50.82	0.18	20.26	15.44	..	..	255.02
	COPPY	4.14	0.6	0.17	0.35	0.57	0.31	1.8	..	0.53	0.77	..	..	9.24
	ACT	4.13	0.63	0.2	0.52	0.58	0.41	2.39	..	0.69	0.66	..	..	10.21
	ACT-COPPY	-0.01	0.03	0.03	0.16	0.01	0.1	0.59	..	0.16	-0.11	..	..	0.97
	BUD PROP	25.37	3.54	0.35	1.34	3.9	2.62	5.6	..	-1.48	3.05	..	..	44.3
	ACT-BP	-21.23	-2.91	-0.15	-0.83	-3.32	-2.21	-3.21	..	2.17	-2.39	..	..	-34.09
19 - Phone	RG	14.79	1.63	0.47	0.77	19.47	3.67	4.04	..	1.04	1.23	..	..	47.11
	RG(SL)	14.79	1.63	0.47	0.77	19.45	3.67	4.03	..	1.03	1.23	..	..	47.08
	COPPY	1.81	0.11	0.03	0.04	1.05	0.19	0.77	..	0.11	0.15	..	-0.12	4.14
	ACT	1.28	0.08	0.02	0.04	0.67	0.22	0.37	..	0.06	0.15	..	..	2.9
	ACT-COPPY	-0.53	-0.02	-0.01	..	-0.38	0.03	-0.4	..	-0.05	0.01	..	0.12	-1.24
	BUD PROP	4.07	0.28	0.13	0.14	4.46	0.86	0.9	..	0.22	0.3	..	..	11.35
	ACT-BP	-2.79	-0.2	-0.11	-0.11	-3.78	-0.63	-0.53	..	-0.16	-0.14	..	..	-8.45
20 - LEAVE SALARY	RG	44.33	16.59	7.87	14.31	17.17	17.92	32.49	0.24	9.97	15.51	..	..	176.41
	RG(SL)	44.32	16.59	7.86	14.3	17.17	17.92	32.48	0.24	9.96	15.51	..	..	176.35
	COPPY	2.32	1.42	0.68	1	1.26	1.61	2.82	0.01	0.74	5.8	..	..	17.66
	ACT	3.83	1.44	0.65	1.17	1.31	1.7	2.6	0.02	0.69	3.94	..	..	17.35
	ACT-COPPY	1.51	0.02	-0.03	0.17	0.05	0.09	-0.22	0.01	-0.05	-1.86	..	..	-0.31
	BUD PROP	5.86	2.91	1.37	1.99	3.07	3.31	4.48	0.04	1.32	1.89	..	..	26.23
	ACT-BP	-2.03	-1.47	-0.72	-0.81	-1.76	-1.61	-1.88	-0.02	-0.63	2.06	..	..	-8.87
21 - Adv Expenses	RG	41.89	8.61	0.83	1.51	3.73	0.97	5.24	..	1.56	2.29	..	..	66.63
	RG(SL)	41.85	8.61	0.83	1.51	3.73	0.97	5.24	..	1.55	2.29	..	..	66.58
	COPPY	7.76	2.32	0.11	-0.04	0.31	0.06	0.6	..	0.13	0.32	..	..	11.57
	ACT	11.66	0.5	0.44	0.06	1.12	0.05	0.92	..	0.28	0.29	..	..	15.33
	ACT-COPPY	3.9	-1.82	0.34	0.1	0.81	..	0.32	..	0.15	-0.03	..	..	3.76
	BUD PROP	6.86	2.18	0.27	0.19	0.92	0.35	0.86	..	0.29	0.21	..	..	12.14
	ACT-BP	4.8	-1.68	0.17	-0.13	0.19	-0.29	0.06	..	-0.01	0.09	..	..	3.19
22 - Utilities(excl.electricity)	RG	0.25	67.33	..	0.19	0.03	2.81	20.67	..	53.94	0.01	..	..	145.21
	RG(SL)	0.25	67.33	..	0.19	0.03	2.77	20.62	..	53.8	0.01	..	..	145
	COPPY	0.02	7.48	..	..	..	0.26	3.43	..	6.82	..	..	..	18.01
	ACT	0.01	9.64	..	..	-0.02	..	2.67	..	7.04	..	..	..	19.35
	ACT-COPPY	-0.01	2.16	..	..	-0.02	-0.26	-0.76	..	0.22	..	..	..	1.34
	BUD PROP	0.03	3.29	..	0.01	..	0.21	1.4	..	4.68	..	..	..	9.63
	ACT-BP	-0.02	6.34	..	-0.01	-0.02	-0.21	1.27	..	2.36	..	..	..	9.72
23 - Rental Office Equip	RG	0.32	0.01	0.35	0.01	..	0.01	..	..	..	..	..	..	0.71
	RG(SL)	0.32	0.01	0.35	0.01	..	0.01	..	..	..	..	..	..	0.71
	COPPY	..	..	..	0.04	..	-0.1	..	..	..	..	..	..	-0.06
	ACT	..	..	..	..	0.07	..	..	..	..	..	..	..	0.07
	ACT-COPPY	..	..	..	-0.04	0.07	0.1	..	..	..	..	..	..	0.13
	BUD PROP	0.11	..	0.09	..	..	..	..	..	..	..	..	..	0.2
	ACT-BP	-0.11	..	-0.09	..	0.07	..	..	..	..	..	..	..	-0.14
24 - Printing and Stnry	RG	34.58	4.26	1.84	3.89	2.64	1.42	25.51	..	2.31	1.82	..	..	78.28
	RG(SL)	34.53	4.26	1.84	3.89	2.64	1.42	25.51	..	2.31	1.82	..	..	78.22
	COPPY	5.11	0.36	0.18	0.38	0.23	0.11	1.68	..	0.26	0.15	..	..	8.46
	ACT	6.43	0.34	0.08	0.33	0.19	0.11	3.28	..	0.25	0.14	..	..	11.15
	ACT-COPPY	1.32	-0.02	-0.11	-0.05	-0.04	..	1.6	..	-0.01	-0.01	..	..	2.68
	BUD PROP	4.51	0.36	0.21	0.42	0.36	0.29	5.18	..	0.18	0.25	..	..	11.76
	ACT-BP	1.92	-0.02	-0.14	-0.09	-0.17	-0.17	-1.9	..	0.07	-0.11	..	..	-0.61



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2018-2019
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF JANUARY ' 19**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
25 - CHILDREN EDU. ALLOW	RG	..	..	..	..	..	..	..	..	1229.27	..	..	..	1229.27
	RG(SL)	..	..	..	..	..	..	..	..	1224.19	..	..	..	1224.19
	COPPY	..	0.01	..	..	..	-0.01	..	..	10.14	-0.02	..	..	10.12
	ACT	-0.01	..	..	0.1	..	0.06	0.03	..	17.12	-0.03	..	..	17.27
	ACT-COPPY	-0.01	-0.01	..	0.11	-0.01	0.07	0.03	..	6.98	-0.01	..	..	7.16
	BUD PROP	..	..	..	..	..	..	..	..	136.32	..	..	..	136.32
	ACT-BP	-0.01	..	..	0.1	..	0.06	0.03	..	-119.2	-0.03	..	..	-119.04
26 - Medical Expenses	RG	..	..	..	..	..	..	..	..	683.38	..	..	..	683.38
	RG(SL)	..	..	..	..	..	..	..	..	683.22	..	..	..	683.22
	COPPY	..	..	..	..	..	..	..	..	60.47	..	..	..	60.47
	ACT	..	..	..	..	..	..	..	..	78.2	..	..	..	78.2
	ACT-COPPY	..	..	..	..	..	..	..	..	17.73	..	..	..	17.73
	BUD PROP	..	..	..	..	..	..	..	..	106.76	..	..	..	106.76
	ACT-BP	..	..	..	..	..	..	..	..	-28.56	..	..	..	-28.56
27 - MSTK	RG	32.48	216.34	1163.18	894.99	371.21	737.34	88.1	6893.07	23.13	13.83	..	..	10433.66
	RG(SL)	32.46	216.2	1162.06	894.61	371.06	736.57	88.05	6789.42	23.09	13.82	..	..	10327.34
	COPPY	4.64	15.3	106.23	73.32	26.49	52.83	8.68	517.57	2.61	0.38	..	..	808.05
	ACT	3.47	15.96	170.71	118.06	39.61	83.9	12.7	545.89	1.06	0.6	..	..	991.95
	ACT-COPPY	-1.17	0.66	64.48	44.74	13.11	31.07	4.02	28.32	-1.55	0.22	..	..	183.9
	BUD PROP	4.7	36.43	193.4	112.84	55.67	96.68	13.71	857.96	3.25	2.05	..	..	1376.68
	ACT-BP	-1.23	-20.46	-22.69	5.22	-16.06	-12.78	-1.01	-312.07	-2.19	-1.46	..	..	-384.74
28 - MDPUR	RG	29.41	285.78	225.01	209.96	468.92	85.67	38.44	3.08	475.57	51.98	..	..	1873.82
	RG(SL)	29.37	282.65	224.69	209.88	468.66	78.59	38.41	3.08	475.33	51.9	..	..	1862.56
	COPPY	0.31	16.6	12.52	16.38	40.92	3.95	3.14	0.48	43.06	3.72	..	0.02	141.11
	ACT	2.51	0.08	18.22	18.73	52.78	8.6	4.17	..	47.97	13.12	..	..	166.17
	ACT-COPPY	2.2	-16.52	5.7	2.36	11.86	4.64	1.02	-0.48	4.91	9.4	..	-0.02	25.07
	BUD PROP	5.22	66.25	41.81	19.43	106.64	19.68	6.48	0.93	59.69	7.37	..	..	333.51
	ACT-BP	-2.7	-66.17	-23.59	-0.7	-53.87	-11.09	-2.31	-0.93	-11.72	5.75	..	..	-167.33
30 - Cost Of Elec.energy	RG	67.81	55.12	72.95	73.49	85.47	853.33	271.45	10091.44	242.51	7.98	..	..	11821.55
	RG(SL)	67.75	55.1	72.94	73.44	85.46	853.3	271.35	10090.45	242.37	7.98	..	..	11820.14
	COPPY	7.88	4.02	5.33	7.54	12.02	66.37	13.95	973.33	24.74	0.28	..	..	1115.47
	ACT	2.37	3.41	6.14	4.17	13.83	80.98	17.03	918.23	15.38	0.38	..	..	1061.91
	ACT-COPPY	-5.52	-0.62	0.81	-3.38	1.81	14.61	3.08	-55.1	-9.36	0.1	..	..	-53.56
	BUD PROP	8.55	10.76	14.87	9.71	9.97	128.05	44.27	2008.29	62.24	0.83	..	..	2297.54
	ACT-BP	-6.18	-7.36	-8.73	-5.54	3.86	-47.07	-27.25	-1090.06	-46.85	-0.45	..	..	-1235.63
31 - OF	RG	1.12	45.19	24.04	44.51	79.04	337.77	0.93	1.83	-4.76	1.79	..	..	531.46
	RG(SL)	1.11	45.19	24.04	44.51	79.03	337.5	0.93	1.83	-4.76	1.79	..	..	531.18
	COPPY	0.05	7.68	1.86	1.37	-0.05	25.22	0.16	..	-1.91	-0.27	..	..	34.11
	ACT	0.05	0.37	0.05	6.76	5.4	25.17	0.01	..	-0.61	0.07	..	..	37.27
	ACT-COPPY	..	-7.31	-1.81	5.39	5.45	-0.05	-0.14	..	1.3	0.33	..	..	3.16
	BUD PROP	0.21	12.87	0.81	8.57	17.44	21.52	0.18	-0.12	-1.36	0.28	..	..	60.41
	ACT-BP	-0.16	-12.5	-0.76	-1.82	-12.04	3.65	-0.17	0.12	0.75	-0.21	..	..	-23.13
32 - CP	RG	62.04	2698.47	290.03	628.93	684.04	1240.14	695.65	..	1056.54	509.67	..	..	7865.5
	RG(SL)	61.99	2686.52	275.32	628.62	683.64	1239.55	690.17	..	1045.89	509.05	..	..	7820.75
	COPPY	4.7	201.42	19.46	32.6	50.45	81.51	41.35	16.61	71.45	27.56	..	..	547.11
	ACT	4.74	258.41	26.67	54.5	70.34	104.54	64.92	-89.79	99.78	47.8	..	..	641.92
	ACT-COPPY	0.05	56.99	7.21	21.9	19.89	23.03	23.57	-106.39	28.33	20.25	..	..	94.82
	BUD PROP	15.18	379.68	52.63	85.54	124.74	167.68	102.11	..	160.05	42.88	..	..	1130.49
	ACT-BP	-10.44	-121.27	-25.96	-31.03	-54.4	-63.14	-37.2	-89.79	-60.27	4.93	..	..	-488.56
33 - TRDC	RG	0.74	174.74	535.66	326.61	-54.47	-26.44	9994.47	2620.19	7.94	156.8	..	..	13736.24
	RG(SL)	0.74	174.31	534.84	326.28	-54.56	-26.52	9994.06	2620.16	7.94	156.8	..	..	13734.06
	COPPY	0.16	14.94	51.45	29.96	-28.6	-9.66	-5.5	97.33	-1.28	11.29	..	..	160.09
	ACT	0.01	24.67	69.52	68.78	-44.14	-10.62	-5.75	204.33	-1.59	14.97	..	..	320.17
	ACT-COPPY	-0.15	9.73	18.07	38.83	-15.53	-0.97	-0.26	107	-0.31	3.68	..	..	160.09
	BUD PROP	0.06	18.24	91.06	37.22	40.55	-5.56	1849.93	219.11	1.52	25.79	..	..	2277.94
	ACT-BP	-0.05	6.43	-21.54	31.56	-84.69	-5.07	-1855.68	-14.78	-3.11	-10.83	-1957.76



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
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**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
34 - WPOH	RG	..	2.91	271.79	2808.64	338.5	..	..	..	..	..	..	..	3421.83
	RG(SL)	..	2.91	271.79	2806.31	338.39	..	..	..	..	..	..	..	3419.39
	COPPY	..	..	16.87	198.29	27.3	..	..	..	..	..	..	..	242.47
	ACT	..	0.15	22.12	265.97	31.48	..	..	..	..	0.02	..	..	319.75
	ACT-COPPY	..	0.15	5.25	67.68	4.18	..	..	..	..	0.02	..	..	77.29
	BUD PROP	..	0.5	12.59	246.89	34.16	..	..	..	..	..	..	..	294.14
	ACT-BP	..	-0.35	9.53	19.08	-2.67	..	..	..	..	0.02	..	..	25.61
35 - MPOH	RG	..	0.11	295.88	1873.36	104.18	..	..	..	..	..	..	..	2273.52
	RG(SL)	..	0.11	295.88	1870.82	104.09	..	..	..	..	..	..	..	2270.9
	COPPY	..	..	26.27	166.64	6.22	..	..	..	0.01	..	..	..	199.14
	ACT	..	..	30.28	213.9	18.34	..	..	..	0.05	0.3	..	..	262.87
	ACT-COPPY	..	..	4.01	47.26	12.11	..	..	..	0.04	0.3	..	..	63.73
	BUD PROP	..	0.02	18.23	183.93	9.21	..	..	..	..	..	..	..	211.39
	ACT-BP	..	-0.02	12.05	29.97	9.13	..	..	..	0.05	0.3	..	..	51.48
36 - ED	RG	0.05	..	0.05	..	0.16	3.15	..	3096.55	..	..	..	..	3099.97
	RG(SL)	0.05	..	0.05	..	0.16	3.15	..	3093.78	..	..	..	..	3097.2
	COPPY	..	0.04	0.03	..	0.01	..	..	242.96	0.02	..	..	..	243.06
	ACT	..	..	..	..	..	0.05	..	238.78	..	..	..	..	238.83
	ACT-COPPY	..	-0.04	-0.03	..	-0.01	0.05	..	-4.18	-0.02	..	..	..	-4.23
	BUD PROP	..	..	..	..	0.07	0.26	..	526.69	..	..	..	..	527.02
	ACT-BP	..	..	..	..	-0.07	-0.21	..	-287.91	..	..	..	..	-288.2
37 - CD	RG	..	..	0.96	..	..	..	..	..	..	..	..	..	0.96
	RG(SL)	..	..	0.92	..	..	..	..	..	..	..	..	..	0.92
	COPPY	..	..	0.22	-0.02	..	0.01	..	..	..	..	..	..	0.2
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	-0.22	0.02	..	-0.01	..	..	..	..	..	..	-0.2
	BUD PROP	..	..	0.08	..	..	..	..	..	..	..	..	..	0.08
	ACT-BP	..	..	-0.08	..	..	..	..	..	..	..	..	..	-0.08
38 - ST	RG	..	0.01	0.06	..	0.17	3.75	..	1695.71	0.05	0.82	..	..	1700.57
	RG(SL)	..	0.01	0.06	..	0.17	3.75	..	1693.51	0.05	0.82	..	..	1698.37
	COPPY	..	..	0.04	..	-1.65	..	..	115.05	0.11	..	..	..	113.56
	ACT	..	..	..	0.01	..	0.01	..	119.63	0.02	0.82	..	..	120.5
	ACT-COPPY	..	..	-0.04	0.01	1.65	0.02	..	4.58	-0.08	0.82	..	..	6.94
	BUD PROP	..	..	0.01	..	0.05	0.31	..	249	0.01	..	..	..	249.38
	ACT-BP	..	..	-0.01	0.01	-0.05	-0.3	..	-129.37	0.01	0.82	..	..	-128.88
39 - ATD	RG	5.62	..	0.01	0.02	0.03	..	0.01	..	0.2	0.32	..	..	6.22
	RG(SL)	5.62	..	0.01	0.02	0.03	..	0.01	..	0.2	0.32	..	..	6.21
	COPPY	0.35	..	..	..	..	..	..	..	0.01	..	..	..	0.37
	ACT	0.56	..	..	..	..	..	..	..	0.03	0.02	..	..	0.61
	ACT-COPPY	0.21	..	..	..	..	..	..	..	0.01	0.02	..	..	0.25
	BUD PROP	0.9	..	..	..	0.01	..	..	..	0.03	0.05	..	..	1
	ACT-BP	-0.34	..	..	..	-0.01	..	..	..	..	-0.03	..	..	-0.38
40 - ATF	RG	0.94	..	0.01	0.01	..	..	..	..	..	..	..	..	0.96
	RG(SL)	0.94	..	0.01	0.01	..	..	..	..	..	..	..	..	0.96
	COPPY	0.08	..	..	..	..	..	..	..	..	-0.03	..	..	0.05
	ACT	0.17	..	..	..	..	..	..	..	..	..	..	..	0.17
	ACT-COPPY	0.1	..	..	..	..	..	..	..	..	0.03	..	..	0.13
	BUD PROP	0.17	..	..	..	..	..	..	..	..	..	..	..	0.18
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
41 - VAT	RG	1.09	0.05	0.01	0.45	0.15	0.31	..	949.27	0.01	..	..	..	951.34
	RG(SL)	1.03	0.05	0.01	0.45	0.15	0.31	..	949.27	0.01	..	..	..	951.28
	COPPY	..	0.01	0.01	..	0.03	0.01	..	61.08	0.08	..	..	..	61.22
	ACT	..	..	..	..	..	..	..	59.7	..	..	..	..	59.7
	ACT-COPPY	..	-0.01	-0.01	..	-0.02	-0.01	..	-1.38	-0.08	..	..	..	-1.52
	BUD PROP	0.25	-0.02	..	0.11	0.01	0.01	..	173.45	173.82
	ACT-BP	-0.25	0.01	..	-0.11	-0.01	-0.01	..	-113.76	-114.12



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SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
42 - ARR SALARY	RG	1.19	12.93	1	1	2.45	5.03	7.21	0.01	8.14	2.86	..	..	41.82
	RG(SL)	1.19	12.93	1	1	2.45	5.03	7.21	0.01	8.14	2.85	..	..	41.81
	COPPY	0.07	0.52	0.13	0.18	0.1	0.16	1.12	..	0.06	0.09	..	..	2.44
	ACT	0.03	0.25	..	0.05	0.04	0.12	-0.08	..	0.03	0.05	..	..	0.5
	ACT-COPPY	-0.04	-0.27	-0.13	-0.13	-0.06	-0.04	-1.19	..	-0.04	-0.04	..	..	-1.94
	BUD PROP	0.14	1.84	0.28	0.14	0.72	1.83	0.88	..	1.14	0.75	..	..	7.72
	ACT-BP	-0.11	-1.58	-0.28	-0.1	-0.68	-1.71	-0.96	..	-1.11	-0.7	..	..	-7.22
43 - ARR DA	RG	1.26	2.21	0.98	1.03	1.07	1.5	2.72	..	1.86	0.94	..	..	13.57
	RG(SL)	1.26	2.21	0.98	1.03	1.07	1.5	2.72	..	1.86	0.94	..	..	13.56
	COPPY	0.22	0.7	0.21	0.91	0.46	0.67	1.59	..	0.1	0.29	..	..	5.14
	ACT	0.01	-0.04	0.07	-0.01	0.01	0.02	0.37	..	-0.01	0.02	..	..	0.43
	ACT-COPPY	-0.21	-0.74	-0.15	-0.92	-0.46	-0.65	-1.22	..	-0.1	-0.27	..	..	-4.71
	BUD PROP	0.45	1.45	0.55	0.52	0.58	0.88	0.71	..	0.52	0.2	..	..	5.85
	ACT-BP	-0.44	-1.49	-0.48	-0.53	-0.58	-0.86	-0.34	..	-0.52	-0.18	..	..	-5.42
44 - ARR OTH ALW	RG	0.39	0.73	0.37	0.46	0.37	4.59	0.61	0.01	0.26	1.61	..	..	9.38
	RG(SL)	0.39	0.73	0.37	0.46	0.37	4.59	0.61	0.01	0.26	1.61	..	..	9.37
	COPPY	0.08	0.23	0.02	0.03	0.04	0.01	0.06	..	..	0.05	..	..	0.52
	ACT	0.02	0.02	..	-4.66	0.04	0.37	0.05	..	0.01	0.03	..	..	-4.13
	ACT-COPPY	-0.06	-0.22	-0.02	-4.68	..	0.35	-0.01	..	0.01	-0.02	..	..	-4.65
	BUD PROP	0.02	0.09	0.14	0.05	0.04	2.33	0.07	..	0.03	0.37	..	..	3.14
	ACT-BP	..	-0.07	-0.14	-4.71	..	-1.96	-0.02	..	-0.02	-0.34	..	..	-7.27
45 - Pmt Of Service Tax	RG	0.04	..	..	0.41	0.19	1.59	0.43	..	0.01	..	..	..	2.68
	RG(SL)	0.04	..	..	0.41	0.19	1.59	0.43	..	0.01	..	..	..	2.68
	COPPY	0.03	0.07	0.04	0.06	0.06	0.43	0.07	..	0.1	0.84	..	..	1.69
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	0.01
	ACT-COPPY	-0.03	-0.07	-0.04	-0.06	-0.06	-0.42	-0.07	..	-0.1	-0.84	..	..	-1.69
	BUD PROP	0.01	..	..	0.06	0.06	0.26	0.04	..	..	..	..	..	0.42
	ACT-BP	-0.01	..	..	-0.06	-0.05	-0.25	-0.04	..	..	..	..	..	-0.41
46 - Counter-vailing duty	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
47 - Addl custom duty	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
48 - Custom Duty paid	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
50 - COSTCOMP	RG	23.17	0.89	0.8	1.36	3.8	0.91	2.16	..	1.62	3.78	..	..	38.49
	RG(SL)	23.13	0.89	0.79	1.36	3.79	0.91	2.16	..	1.62	3.78	..	..	38.43
	COPPY	1.85	0.07	0.06	0.12	0.29	0.02	0.09	..	0.03	0.08	..	..	2.61
	ACT	1.71	0.05	0.05	0.12	0.46	0.02	0.08	..	0.07	0.22	..	..	2.78
	ACT-COPPY	-0.14	-0.02	-0.01	-0.01	0.17	..	-0.01	..	0.04	0.15	..	..	0.17
	BUD PROP	4.79	0.12	0.08	0.1	0.22	0.15	0.32	..	0.51	0.67	6.96
	ACT-BP	-3.08	-0.06	-0.03	0.02	0.24	-0.12	-0.24	..	-0.44	-0.45	-4.17



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SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
51 - COMPCONSUM	RG	20.51	0.82	0.62	1.03	2.34	0.51	7.18	..	0.9	1.81	..	..	35.73
	RG(SL)	20.5	0.82	0.62	1.03	2.33	0.51	7.18	..	0.9	1.81	..	..	35.7
	COPPY	1.93	0.12	0.07	0.08	0.14	0.03	0.45	..	0.07	0.08	..	..	2.97
	ACT	1.54	0.06	0.04	0.07	0.18	0.03	0.42	..	0.05	0.21	..	..	2.6
	ACT-COPPY	-0.39	-0.06	-0.03	..	0.04	..	-0.04	..	-0.03	0.13	..	..	-0.37
	BUD PROP	3.75	0.12	0.08	0.07	0.12	0.13	1.03	..	0.41	0.3	..	..	6.01
	ACT-BP	-2.2	-0.06	-0.04	..	0.05	-0.1	-0.61	..	-0.36	-0.09	..	..	-3.42
52 - LAPALLW	RG	7.07	0.55	0.27	0.31	0.45	0.03	0.19	..	1.3	0.56	..	..	10.73
	RG(SL)	7.06	0.55	0.27	0.31	0.45	0.03	0.19	..	1.3	0.56	..	..	10.72
	COPPY	0.49	0.01	0.01	0.02	0.05	0.01	0.01	..	0.15	0.03	..	..	0.78
	ACT	0.4	0.05	0.01	0.03	0.02	0.01	0.01	..	0.06	0.05	..	..	0.64
	ACT-COPPY	-0.09	0.04	..	0.01	-0.03	..	-0.01	..	-0.08	0.02	..	..	-0.14
	BUD PROP	1.32	0.11	0.04	0.02	0.06	-0.01	0.03	..	0.27	0.08	..	..	1.93
	ACT-BP	-0.92	-0.06	-0.04	0.01	-0.04	0.01	-0.02	..	-0.2	-0.03	..	..	-1.28
53 - AILTC	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	0.01	..	..	..	-0.01	..	..	..
	ACT-COPPY	..	..	..	..	..	0.01	..	..	..	-0.01	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	0.01	..	..	..	-0.01	..	..	..
60 - Fuel from Stock- Home	RG	..	..	..	..	..	..	..	5095.93	..	..	..	..	5095.93
	RG(SL)	..	..	..	..	..	..	..	5092.36	..	..	..	..	5092.36
	COPPY	..	..	..	..	..	..	..	376.79	..	..	..	..	376.79
	ACT	..	..	0.1	..	..	..	..	399.34	..	..	..	..	399.44
	ACT-COPPY	..	..	0.1	..	..	..	..	22.55	..	..	..	..	22.65
	BUD PROP	..	..	..	..	..	..	..	767.64	..	..	..	..	767.64
	ACT-BP	..	..	0.1	..	..	..	..	-368.3	..	..	..	..	-368.2
61 - Trf Dr/Cr of loco performance	RG	..	..	..	..	..	..	..	-160.89	..	..	..	..	-160.89
	RG(SL)	..	..	..	..	..	..	..	-162.73	..	..	..	..	-162.73
	COPPY	..	..	..	..	..	0.03	..	-54.18	..	..	..	..	-54.15
	ACT	0.01	..	-0.65	..	..	0.01	..	47.42	..	..	..	..	46.79
	ACT-COPPY	0.01	..	-0.65	..	..	-0.03	..	101.6	..	..	..	..	100.93
	BUD PROP	..	..	..	..	..	..	..	-12.19	..	..	..	..	-12.19
	ACT-BP	0.01	..	-0.65	..	..	0.01	..	59.61	..	..	..	..	58.97
63 - Adj of labour cost on POH/WMS	RG	..	..	359.73	1377.07	8.1	..	..	..	..	..	..	..	1744.89
	RG(SL)	..	..	359.73	1376.81	8.1	..	..	..	..	..	..	..	1744.64
	COPPY	..	..	26.59	168.73	0.48	..	..	..	..	..	..	..	195.79
	ACT	0.36	..	26.35	126.47	0.49	0.02	..	..	..	..	..	..	153.68
	ACT-COPPY	0.36	..	-0.24	-42.26	0.01	0.02	..	..	..	..	..	..	-42.11
	BUD PROP	..	..	89.5	293.21	0.13	..	..	..	..	..	..	..	382.84
	ACT-BP	0.36	..	-63.15	-166.74	0.36	0.02	..	..	..	..	..	..	-229.16
64 - Int Rly Adj debits materials	RG	..	..	503.54	1084.33	16.77	..	..	..	..	..	..	..	1604.64
	RG(SL)	..	..	503.54	1084.17	16.77	..	..	..	..	..	..	..	1604.48
	COPPY	..	..	43.4	128.18	0.79	0.01	..	..	..	..	..	..	172.38
	ACT	0.51	..	40.67	100.93	1.42	..	..	..	..	..	..	..	143.53
	ACT-COPPY	0.51	..	-2.73	-27.25	0.63	-0.01	..	..	..	..	..	..	-28.85
	BUD PROP	..	..	133.44	219.03	0.19	..	..	..	..	..	..	..	352.65
	ACT-BP	0.51	..	-92.76	-118.1	1.23	..	..	..	..	..	..	..	-209.12
72 - Central GST (CGST)	RG	5.94	76.83	8.47	15.71	23.42	30.7	16.61	1.01	38	15.11	..	..	231.81
	RG(SL)	5.94	76.8	8.47	15.7	23.41	30.67	16.61	1.01	37.98	15.1	..	..	231.71
	COPPY	0.46	4.19	0.24	0.5	0.94	0.77	0.31	0.03	1.72	0.51	..	..	9.66
	ACT	0.63	8.9	0.44	1.43	2.4	1.18	-0.53	0.07	5.46	1.34	..	..	21.32
	ACT-COPPY	0.17	4.72	0.2	0.93	1.46	0.41	-0.85	0.04	3.75	0.82	..	..	11.66
	BUD PROP	0.88	11.76	1.89	2.97	4.91	4.87	2.51	0.25	4.56	2.54	..	..	37.13
	ACT-BP	-0.25	-2.85	-1.45	-1.54	-2.51	-3.7	-3.04	-0.18	0.9	-1.2	..	..	-15.81



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2018-2019
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF JANUARY ' 19**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
73 - State GST (SGST)	RG	5.97	77.01	8.33	15.77	23.61	30.4	16.29	1.01	38.02	14.61	..	..	231.03
	RG(SL)	5.97	76.99	8.33	15.76	23.6	30.38	16.29	1.01	38.01	14.6	..	..	230.93
	COPPY	0.46	4.19	0.24	0.2	0.94	0.77	0.31	0.03	1.71	0.52	..	..	9.36
	ACT	0.63	8.9	0.44	1.43	2.4	1.17	-0.53	..	5.46	1.34	..	..	21.24
	ACT-COPPY	0.17	4.72	0.2	1.23	1.46	0.4	-0.85	-0.03	3.75	0.82	..	..	11.88
	BUD PROP	0.88	11.7	1.91	3	5.08	5.68	2.48	0.25	4.51	1.77	..	..	37.27
	ACT-BP	-0.25	-2.8	-1.47	-1.57	-2.68	-4.51	-3.01	-0.25	0.95	-0.44	..	..	-16.02
74 - Union Territory GST (UTGST)	RG	0.09	0.44	0.06	1.26	0.24	1.03	0.33	..	0.68	0.01	..	..	4.14
	RG(SL)	0.09	0.44	0.06	1.26	0.24	1.03	0.33	..	0.68	0.01	..	..	4.14
	COPPY	..	..	..	..	0.01	..	..	..	..	..	..	..	0.01
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	-0.01	..	..	..	..	..	..	..	-0.01
	BUD PROP	0.02	0.04	0.01	0.11	0.02	0.11	0.03	..	0.08	..	..	..	0.41
	ACT-BP	-0.02	-0.04	-0.01	-0.11	-0.02	-0.11	-0.03	..	-0.08	..	..	..	-0.41
75 - Integrated GST (IGST)	RG	1.87	33.77	11.51	15.01	21.47	21.42	7.93	3.22	9.88	2.5	..	..	128.59
	RG(SL)	1.87	33.77	11.49	15	21.47	21.41	7.93	3.22	9.87	2.5	..	..	128.51
	COPPY	0.08	1.45	0.39	0.8	1.32	0.48	0.48	0.68	0.3	0.67	..	..	6.66
	ACT	0.36	3.78	2.38	1.76	5.86	1.68	4.86	..	1.11	0.79	..	..	22.56
	ACT-COPPY	0.27	2.32	1.99	0.95	4.54	1.2	4.38	-0.68	0.81	0.12	..	..	15.9
	BUD PROP	0.3	5.64	1.87	1.95	3.2	2.3	1.44	1.06	1.53	0.85	..	..	20.15
	ACT-BP	0.05	-1.86	0.51	-0.2	2.66	-0.61	3.42	-1.06	-0.42	-0.07	..	..	2.42
98 - Credit or Recoveries	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	0.02	-0.1	-0.37	-2.02	-0.2	-0.06	-0.02	0.08	-22.44	-0.01	..	-0.61	-25.73
	ACT	-0.01	-0.17	..	-1.35	-0.18	-0.17	-0.07	0.07	-1.65	0.01	..	-0.75	-4.28
	ACT-COPPY	-0.04	-0.06	0.37	0.67	0.03	-0.11	-0.05	-0.02	20.79	0.02	..	-0.14	21.45
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	-0.01	-0.17	..	-1.35	-0.18	-0.17	-0.07	0.07	-1.65	0.01	..	-0.75	-4.28
99 - OE	RG	106.92	171.44	1.32	-22.73	338.94	71.57	137.12	404.47	83.79	2566.99	400.65	47616.74	51877.23
	RG(SL)	106.87	171.34	1.32	-22.74	338.79	71.55	137.03	404.29	83.77	2538.8	400.65	47603.91	51835.59
	COPPY	6.53	16.61	-0.04	-20.59	14.91	1.71	15.9	25.23	24.15	105.91	111.35	4103	4404.67
	ACT	6.43	14.29	-3.23	-10.09	27.4	-0.48	14.01	13.06	11.68	124.27	51.35	4166.93	4415.62
	ACT-COPPY	-0.1	-2.32	-3.19	10.5	12.49	-2.19	-1.88	-12.17	-12.48	18.35	-60	63.94	10.95
	BUD PROP	24.35	25.34	-0.89	-1.04	97.8	1.19	13.88	16.7	-20.86	764.87	-971.35	212.14	162.13
	ACT-BP	-17.92	-11.05	-2.35	-9.05	-70.4	-1.67	0.13	-3.64	32.54	-640.6	1022.7	3954.79	4253.49
TG - TOTAL GROSS	RG	8077.82	14819.86	6595.98	15556.18	8205.33	13982.8	27459.35	30756.92	7325.12	7711.24	400.65	50060.01	190951.25
	RG(SL)	8074.72	14800.33	6578.18	15547.39	8202.49	13970.24	27448.29	30641.6	7307.3	7680.76	400.65	50036.01	190687.95
	COPPY	640.14	1161.09	530.61	1279.89	598.55	1043.44	1337.94	2375.08	485.94	585.07	111.35	4243.76	14392.88
	ACT	650.77	1215.75	637.26	1469.55	692.49	1179.29	1432.94	2462.6	552.87	653.39	51.35	4370.67	15368.93
	ACT-COPPY	10.63	54.66	106.65	189.65	93.94	135.85	95	87.51	66.94	68.32	-60	126.91	976.05
	BUD PROP	1158.04	2331.17	1127.48	1990.89	1449.88	2105.98	4416.47	4817.66	960.17	1436.13	-971.35	617.91	21440.41
	ACT-BP	-507.26	-1115.42	-490.22	-521.34	-757.39	-926.69	-2983.53	-2355.06	-407.29	-782.74	1022.7	3752.76	-6071.48
CR - Credits or Recoveries	RG	-63.32	-212.06	-87.68	-315.78	-81.53	-315	-183.15	-271.92	-30.72	-79.18	-746.6	-47564.31	-49951.25
	RG(SL)	-63.3	-211.28	-87.6	-314.33	-81.52	-314.64	-182.78	-271.61	-30.54	-78.95	-746.6	-47552.7	-49935.87
	COPPY	-5.22	-19.56	-8.88	-61.98	-9.5	-34.91	-14.15	-22.04	-1.09	-8.42	-135.27	-4071.31	-4392.33
	ACT	-3.35	-26.35	-5.35	-32.6	-7.31	-26.55	-1.22	-29.54	-1.49	-1.5	-83.14	-4163.95	-4382.35
	ACT-COPPY	1.86	-6.78	3.54	29.38	2.19	8.36	12.93	-7.5	-0.4	6.91	52.13	-92.64	9.98
	BUD PROP	-8.16	-25.19	-12.31	-22.57	-11.54	-31.07	-23.59	-65.55	-2.96	-15.85	-3.94	..	-222.72
	ACT-BP	4.81	-1.16	6.96	-10.02	4.23	4.52	22.36	36.01	1.47	14.35	-79.21	-4163.95	-4159.63
TN - TOTAL NET	RG	8014.5	14607.8	6508.3	15240.4	8123.8	13667.8	27276.2	30485	7294.4	7632.05	-345.95	2495.7	141000
	RG(SL)	8011.42	14589.05	6490.57	15233.06	8120.97	13655.6	27265.51	30370	7276.75	7601.8	-345.95	2483.31	140752.08
	COPPY	634.92	1141.53	521.73	1217.92	589.05	1008.53	1323.79	2353.04	484.85	576.66	-23.92	172.45	10000.55
	ACT	647.42	1189.41	631.91	1436.95	685.19	1152.74	1431.72	2433.06	551.38	651.88	-31.79	206.71	10986.58
	ACT-COPPY	12.5	47.88	110.18	219.03	96.13	144.21	107.93	80.02	66.54	75.23	-7.87	34.26	986.03
	BUD PROP	1149.87	2305.98	1115.17	1968.31	1438.34	2074.91	4392.88	4752.11	957.21	1420.28	-975.29	617.91	21217.69
	ACT-BP	-502.45	-1116.58	-483.26	-531.36	-753.16	-922.17	-2961.17	-2319.05	-405.82	-768.39	943.49	-411.19	-10231.11



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2018-2019
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF JANUARY ' 19**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
SN - Staff Cost (Non Controllable)	RG	7363.74	10181.73	3028.45	8509.32	5520.02	9891.94	14735.13	58.78	4527.12	4099.34	..	2443.27	70358.85
	RG(SL)	7361.17	10178.3	3027.7	8504.83	5518.5	9888.67	14730.57	58.68	4520.82	4097.88	..	2432.1	70319.19
	COPPY	579.25	795.17	230.9	638.18	425.42	757.76	1131.57	1.9	268.29	404.83	..	141.47	5374.74
	ACT	587.22	800.7	243.6	717.06	447.91	813.02	1192.15	5.65	277.56	424.21	..	204.48	5713.58
	ACT-COPPY	7.97	5.53	12.7	78.89	22.49	55.27	60.58	3.76	9.28	19.37	..	63.01	338.84
	BUD PROP	1025.35	1643.2	475.2	970.65	900.43	1574.02	2175.77	8.36	565.46	551.53	..	405.77	10295.71
	ACT-BP	-438.12	-842.5	-231.6	-253.58	-452.52	-760.99	-983.61	-2.71	-287.89	-127.32	..	-201.28	-4582.13
SC - Staff Cost (Controllable)	RG	142.9	692.73	58.4	489.17	463.51	680.45	1340.46	2.06	59.94	242.47	..	..	4172.08
	RG(SL)	142.84	692.46	58.38	489.03	463.4	680.12	1340.23	2.05	59.92	242.4	..	..	4170.84
	COPPY	11.89	68.43	5.19	37.06	45.4	60.43	118.7	0.1	4.62	27.29	..	..	379.11
	ACT	13.42	65.11	4.73	45.82	45.37	69.24	119.85	0.22	4.45	21.64	..	..	389.82
	ACT-COPPY	1.52	-3.32	-0.46	8.76	-0.04	8.81	1.15	0.11	-0.18	-5.65	..	..	10.7
	BUD PROP	20.06	99.25	10.37	41.29	63.67	84.33	188.32	0.26	7.63	30.45	..	..	545.62
	ACT-BP	-6.64	-34.15	-5.64	4.53	-18.3	-15.1	-68.47	-0.04	-3.18	-8.81	..	..	-155.81
FU - Fuel	RG	..	..	..	..	..	..	..	30695.9	..	..	..	..	30695.9
	RG(SL)	..	..	..	..	..	..	..	30580.69	..	..	..	..	30580.69
	COPPY	..	..	..	..	..	..	..	2356.39	..	..	..	..	2356.39
	ACT	..	..	..	..	..	..	..	2546.44	..	..	..	..	2546.44
	ACT-COPPY	..	..	..	..	..	..	..	190.05	..	..	..	..	190.05
	BUD PROP	..	..	..	..	..	..	..	4809.04	..	..	..	..	4809.04
	ACT-BP	..	..	..	..	..	..	..	-2262.59	..	..	..	..	-2262.59
STK - Stock Material - Other than Fuel	RG	32.48	216.34	1163.18	894.99	371.21	737.34	88.1	..	23.13	13.83	..	..	3540.59
	RG(SL)	32.46	216.2	1162.06	894.61	371.06	736.57	88.05	..	23.09	13.82	..	..	3537.92
	COPPY	4.64	15.3	106.23	73.32	26.49	52.83	8.68	..	2.61	0.38	..	..	290.49
	ACT	3.47	15.96	170.71	118.06	39.61	83.9	12.7	..	1.06	0.6	..	..	446.06
	ACT-COPPY	-1.17	0.66	64.48	44.74	13.11	31.07	4.02	..	-1.55	0.22	..	..	155.58
	BUD PROP	4.7	36.43	193.4	112.84	55.67	96.68	13.71	..	3.25	2.05	..	..	518.73
	ACT-BP	-1.23	-20.46	-22.69	5.22	-16.06	-12.78	-1.01	..	-2.19	-1.46	..	..	-72.66
NSTK - 28 & 35	RG	29.41	285.89	520.89	2083.32	573.09	85.67	38.44	3.08	475.57	51.98	..	..	4147.34
	RG(SL)	29.37	282.76	520.56	2080.7	572.75	78.59	38.41	3.08	475.33	51.9	..	..	4133.46
	COPPY	0.31	16.6	38.79	183.02	47.14	3.95	3.14	0.48	43.07	3.72	..	0.02	340.25
	ACT	2.51	0.08	48.5	232.63	71.11	8.6	4.17	..	48.02	13.42	..	..	429.05
	ACT-COPPY	2.2	-16.52	9.72	49.61	23.97	4.64	1.02	-0.48	4.95	9.7	..	-0.02	88.8
	BUD PROP	5.22	66.28	60.04	203.36	115.85	19.68	6.48	0.93	59.69	7.37	..	..	544.9
	ACT-BP	-2.7	-66.2	-11.54	29.27	-44.74	-11.09	-2.31	-0.93	-11.67	6.05	..	..	-115.86
CP - 32	RG	62.04	2698.47	290.03	628.93	684.04	1240.14	695.65	..	1056.54	509.67	..	..	7865.5
	RG(SL)	61.99	2686.52	275.32	628.62	683.64	1239.55	690.17	..	1045.89	509.05	..	..	7820.75
	COPPY	4.7	201.42	19.46	32.6	50.45	81.51	41.35	16.61	71.45	27.56	..	..	547.11
	ACT	4.74	258.41	26.67	54.5	70.34	104.54	64.92	-89.79	99.78	47.8	..	..	641.92
	ACT-COPPY	0.05	56.99	7.21	21.9	19.89	23.03	23.57	-106.39	28.33	20.25	..	..	94.82
	BUD PROP	15.18	379.68	52.63	85.54	124.74	167.68	102.11	..	160.05	42.88	..	..	1130.49
	ACT-BP	-10.44	-121.27	-25.96	-31.03	-54.4	-63.14	-37.2	-89.79	-60.27	4.93	..	..	-488.56
OT - OTHER PUS	RG	383.93	532.64	1447.36	2634.68	511.93	1032.26	10378.41	-271.73	1152.11	2714.76	-345.95	52.43	20222.82
	RG(SL)	383.6	532.81	1446.54	2635.27	511.62	1032.11	10378.08	-271.42	1151.71	2686.74	-345.95	51.21	20192.32
	COPPY	34.13	44.6	121.16	253.74	-5.86	52.06	20.35	-21.96	94.81	112.88	-23.92	30.96	712.95
	ACT	36.05	49.14	137.69	268.87	10.86	73.45	37.94	-29.47	120.52	144.22	-31.79	2.23	819.71
	ACT-COPPY	1.92	4.54	16.54	15.13	16.71	21.39	17.59	-7.51	25.7	31.34	-7.87	-28.73	106.76
	BUD PROP	79.37	81.15	323.52	554.63	178	132.52	1906.5	-65.55	161.14	785.99	-975.29	212.14	3374.13
	ACT-BP	-43.31	-32	-185.83	-285.76	-167.14	-59.07	-1868.57	36.08	-40.62	-641.78	943.49	-209.91	-2554.42
TP - TOTAL PUS	RG	8014.5	14607.8	6508.3	15240.4	8123.8	13667.8	27276.2	30485	7294.4	7632.05	-345.95	2495.7	141000
	RG(SL)	8011.42	14589.05	6490.57	15233.06	8120.97	13655.6	27265.51	30370	7276.75	7601.8	-345.95	2483.31	140752.08
	COPPY	634.92	1141.53	521.73	1217.92	589.05	1008.53	1323.79	2353.04	484.85	576.66	-23.92	172.45	10000.55
	ACT	647.42	1189.41	631.91	1436.95	685.19	1152.74	1431.72	2433.06	551.38	651.88	-31.79	206.71	10986.58
	ACT-COPPY	12.5	47.88	110.18	219.03	96.13	144.21	107.93	80.02	66.54	75.23	-7.87	34.26	986.03
	BUD PROP	1149.87	2305.98	1115.17	1968.31	1438.34	2074.91	4392.88	4752.11	957.21	1420.28	-975.29	617.91	21217.69
	ACT-BP	-502.45	-1116.58	-483.26	-531.36	-753.16	-922.17	-2961.17	-2319.05	-405.82	-768.39	943.49	-411.19	-10231.11



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FOR THE YEAR 2018-2019
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**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS	SMH												
	01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
NOTE:													
TITLE	SMH	PU											
STAFF COST - NON CONTROLLABLE (SN)	ALL SMH	01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 20, 25, 34, 42, 43, 44											
STAFF COST - CONTROLLABLE (SC)	ALL SMH	11, 12, 16											
FUEL (FU)	SMH-08	27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99											
STOCK MATERIAL - OTHER THAN FUEL (STK)	SMH<>08	27											
NON STOCK MATERIAL (NSTK)	ALL SMH	28, 35											
CONTRACTUAL PAYMENTS (CP)	ALL SMH	32											
OTHER PUs (OT)	ALL SMH	PUs OTHER THAN ABOVE											