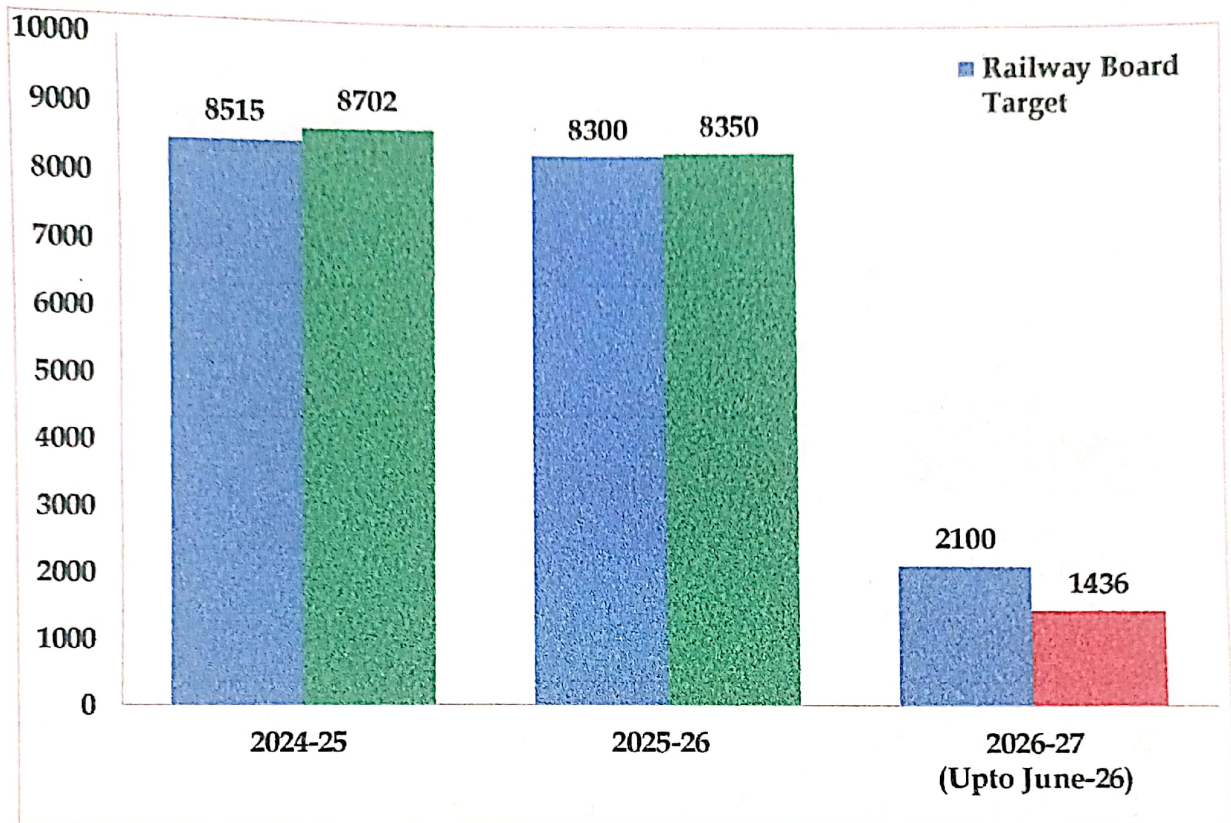


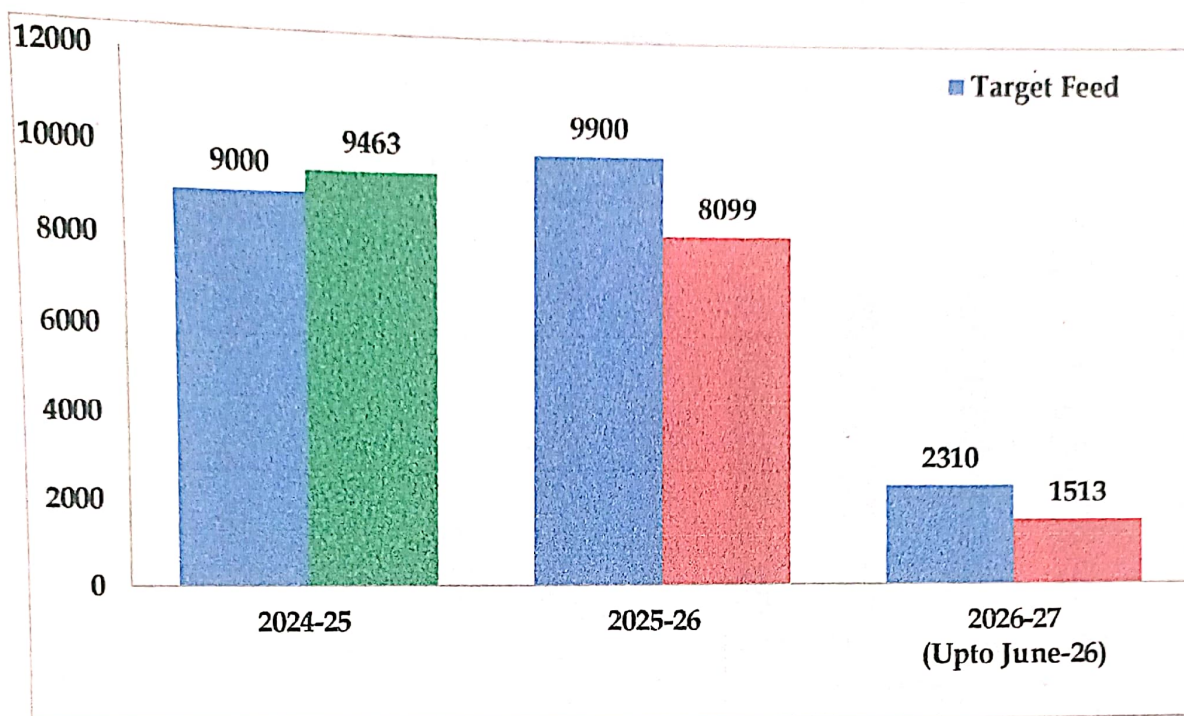
1 PERFORMANCE INDICES

1.1 Outturn Vs. Railway Board's target



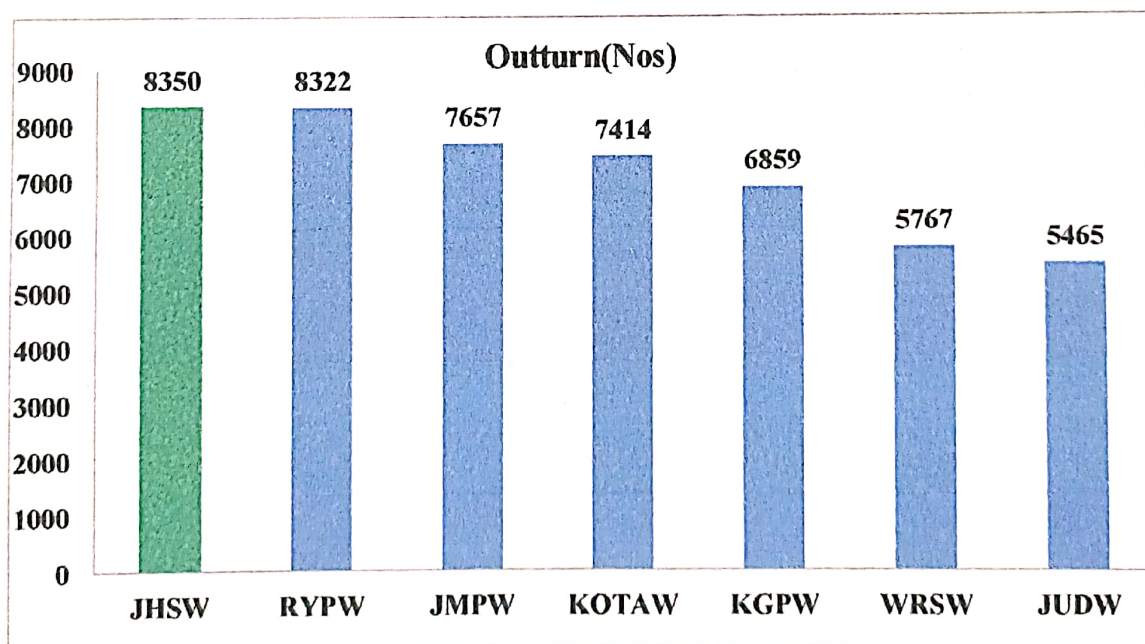
Year	Working Days	Railway Board Target	Actual	Excess/Shortfall
2024-25	299	8515	8702	+187
2025-26	297	8300	8350	+50
FY 2026-27 Upto June-26	73	2100	1436	-664

1.2 Target Wagon Feed Vs. Wagon feed Received To JHSW

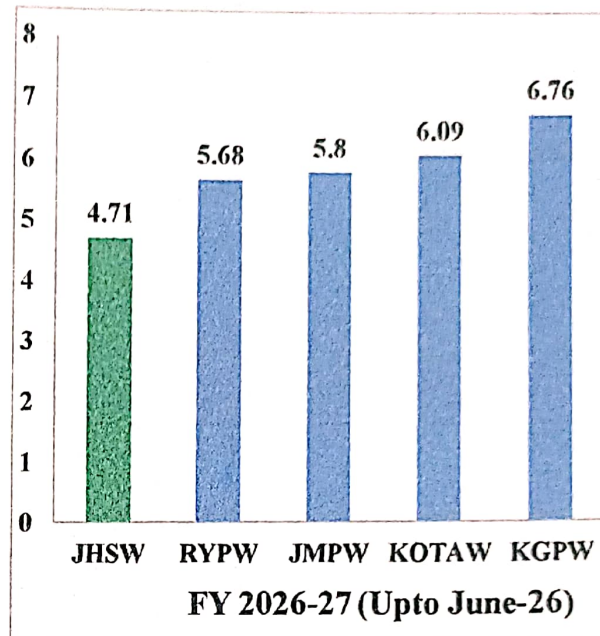
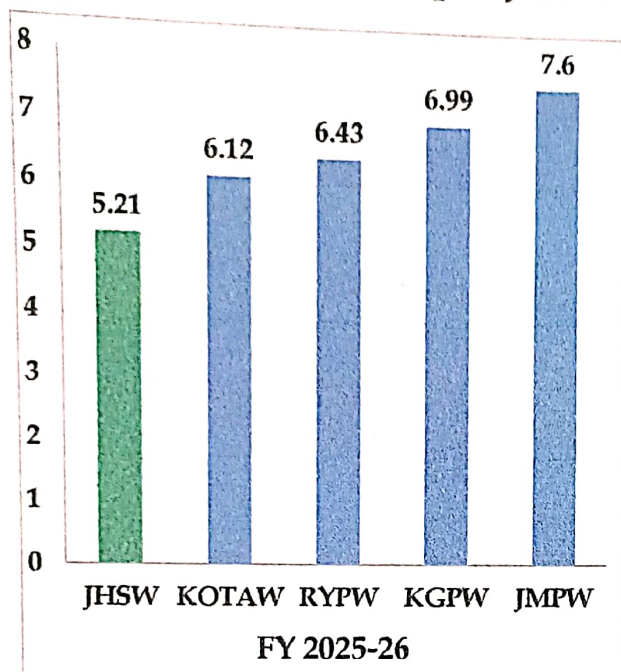


1.3 Comparison of wagon outturn (FY 2025-26) among major workshop

During F.Y. 2025-26, Jhansi work shop achieve highest POH outturn among all workshop in Indian Railway.



1.4 Comparison of average POH Cycle Time among major Workshop of FY 2025-26 & FY 2026-27 (Up to June-2026).



1.5 90 days sick Marking

Year	2026-27
	No. of wagons
APR-26	NIL
May-26	NIL
June-26	NIL
Total	NIL