

North Central Railway

Financial Performance

Operating Ratio

S.No	Year	Operating Ratio
1	2013-14	64%
2	2014-15	64%
3	2015-16 till now	66%

Infrastructure Creation

S.No	Head	details
1	Sections	Agra- Etawah and Etawah-Bhind new lines, Cheoki-link Jn doubling
2	Doubling	1.80 Km
3	New Lines	120 Kms
4	Electrification	123 Kms
5	Optical Fibre Cable	123 Kms Mathura-Alwar

2014-15

- (i) Bhind - Etawah - 36.41 km completed in 2014-15
- (ii) Chheoki - Lohagarha - 1.80 km doubling completed in 2014-15

2015-16

- (i) Agra - Etawah - 112.50 km commissioned in 2015-16
- (ii) Etawah - Mainpuri - 55.10 km targeted in 2015-16

JHS-CNB doubling: following sections have been targeted in 2015-16.

- 1 Mustra - Garhmau 5.95 km
- 2 Garhmau - Parichha 10.74 km
 (PTSC)
- 3 Ait - Bhua 13.11 km
- 4 Chaunrah - Pokhrayan 8.41 km
- 5 Pokhrayan - Malasa 9.80 km

Connectivity

- 1- Bhandai-UDI-Etawah
- 2- Guna-Gwalior-Bhind-Etawah
- 3- Etawah-Mainpuri

Path-breaking steps in Budget 2015-16

Quantum jump in 2015-16 Plan Outlay of NCR >RS2488.22cr. 2014-15 Plan Outlay was Rs1244.20cr.

- Funds for ROB/RUB from RSF and Deposit from DFCCIL
- Funds from NTPC and other Power House Sidings for Capacity enhancement

Railway Electrification Trends

NCR Total RKM-3363.325

Electrified RKM-1757.000

% route electrified-52.23%

Financing the Plan 2015-16

Financing of the Plan 2015-16

Gross Budgetary support	Rs688.48cr
Internal resources	Rs1203.12cr
Total-	Rs. 1891.60 Cr
Extra Budgetary Resources EBR	Rs 596.49cr
Market borrowing through IRFC	Rs -
EBR (Institutional Finance)	Rs 596.49cr
Public Private Partnership	Rs -
Total Plan outlay	Rs2488.22cr
% increase- 62.56% more than last financial year	
Year 2014-15- Rs.1173.60 Cr	

Targets- Annual 2015-16

New Lines-167.60

Gauge Conversion-Nil

Electrification-56 RKM

Doubling-Nil

Targets-5 Years

New Lines-204 RKM

Gauge Conversion- Nil

Electrification-844 RKM

Doubling-141.8RKM

Half-yearly performance (April-September 2015)

Total Apportioned Earning- 6714.76Cr (13.34% over last year)

Passenger Earning – Rs. 2192.29 Cr. (9.17% higher than last year)

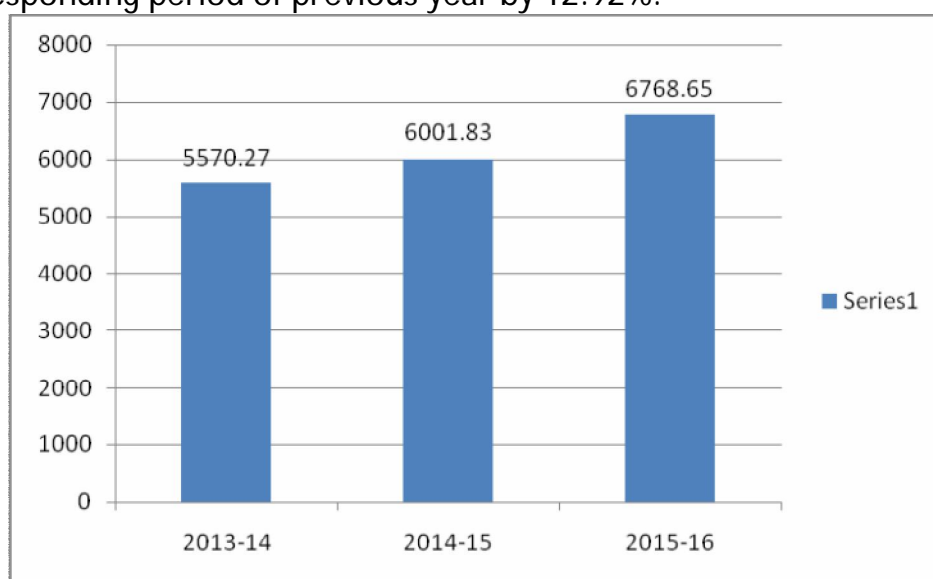
Freight Earning – Rs. 4447.01 Cr. (15.12% higher than last year)

Other Coaching Earning- Rs. 73.37 Cr. (15.33% higher than last year)

Sundries- Rs. 65.32 Cr. (-2.71% lower than last year)

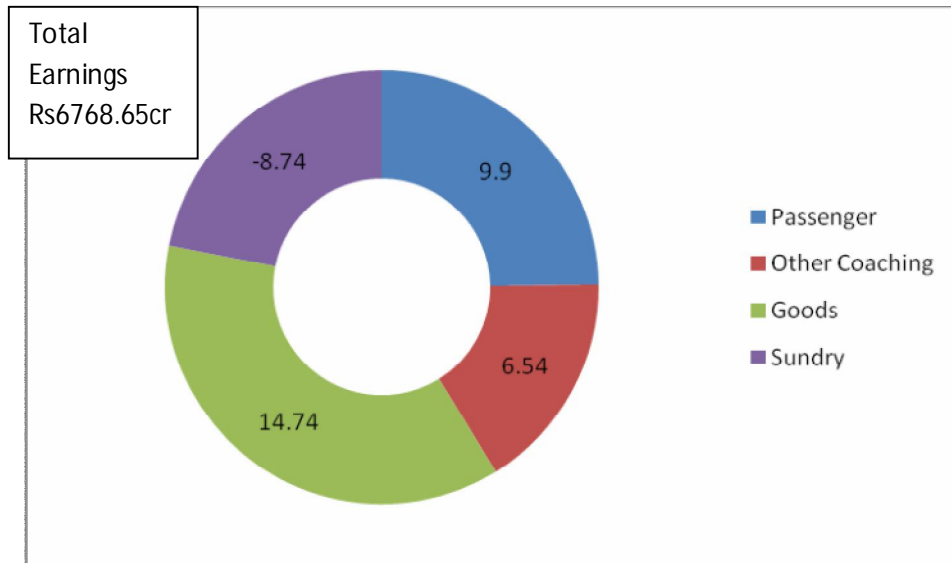
Earnings

The total earnings for the period April to September 2015 was higher than the corresponding period of previous year by 12.92%.



A snapshot of earnings for the period April-September 2015 vis-a-vis the corresponding period of 2014 is depicted below.

2015-16 SHARES OF TOTAL EARNINGS

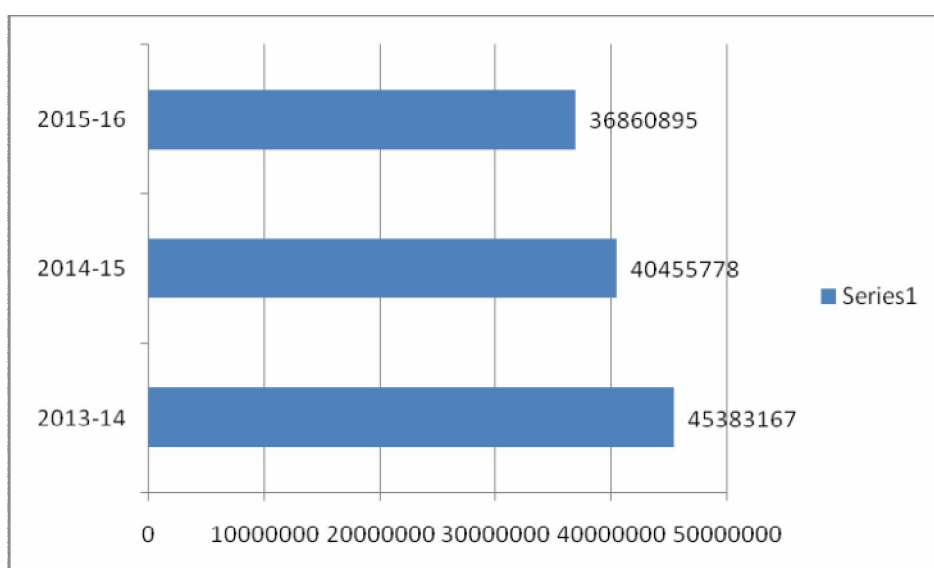


Passenger Earnings

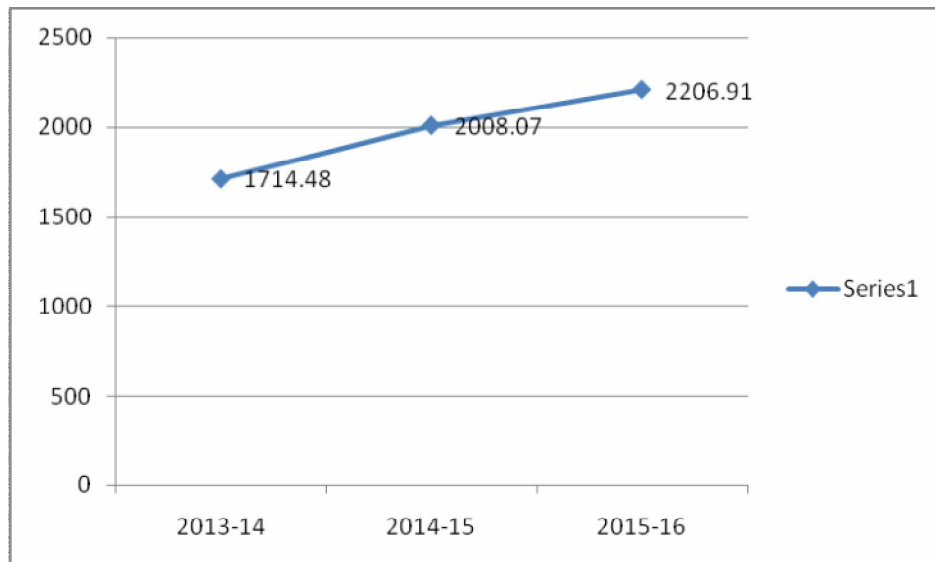
- Passenger Earning –Year 2014-15 upto Sept. 2014-Rs.2008.07
- Year 2015-16 upto Sept. 2015-Rs. 2192.29 Cr. (9.17% higher than last year)

The passenger earnings were up by 9.90% for the period April-September 2015 as compared to the corresponding period in 2014. Although the number of passenger has declined over the years, both the passenger kilometre and passenger earnings have increased.

Passenger Kilometres in millions



EARNINGS FROM PASSENGER OPERATION (APRIL-SEPTEMBER)



Freight Earnings

Freight Earning Year 2015-16 upto Sept. 2015– Rs. 4447.01 Cr. (15.12% higher than last year)

Freight loading-5.59 MT –(-6.37 over previous year)

Expenditure

Upto sept 2014-15- Rs 4348.16 Cr

2015-16-Rs. 4659.35 Cr.(7.16% over previous year)

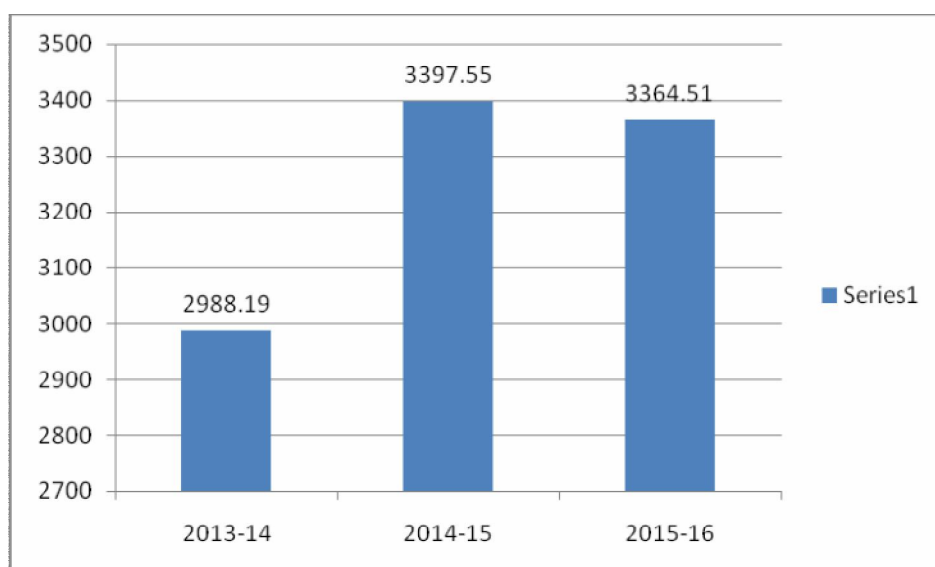
Reduction in expenses- 2015-16-

D-7- R& M (Plant and Equipment) -11.25% over previous year

D-10- Optg. Exp.(Fuel) -11.81% over previous year

The working expenses grew by only -0.97% for the period April-September 2015 over corresponding period in 2014.

Trends in Ordinary Working Expenses (Rs in Crore)



Achievements

Capacity Enhancement

- Commissioning of SSI and doubling work between CHEOKI –LINK JN
- Completion of extension of 15 loops (13 on M/L & 02 on B/L) on ALLAHABAD division to accommodate long loads with multiple electric powers and 8W brakevans.
- Commissioning of automatic signalling in 2 block sections on ALLAHABD-MUGHALSARAI section and 2 block sections on ALIGARH JN-GAZIABAD section.
- NI of Etawah to accommodate the new connection between Etawah-Bhind-Gwalior leading to running of goods train on the section.
- Completion of the work of yard remodeling of Agra and SSI of AGRA Cantt.
- Completion and commissioning of 10 ROB's and 68 RUB's .
- Conversion of one passenger train by MEMU rake on ALLAHABD division.
- Electrification of MATHURA-ALWAR section and KHURJA-MERUT CANTT section leading to running of one passenger train and one mail and 3

passenger without any traction change at MATHURA and KHURJA
Commissioning of SSI at 3 more stations on ALLAHABD divisions in ALJN-GZB section.

- Shifting of traction change of 18101/02 at Chunar instead of Allahabad.
- Shifting of down advance starter at ALD by 435 meters completed on 20.07.2015 leading to decreasing the head way of each down train by 2 minutes.
- Relaxation of 22 PSRs and saving of 16 minutes last year and 05 PSRs in the current year and saving of 7.6 minutes.
- Station Junction Cabin at Agra was commissioned on 18.10.2015. With the commissioning of this Cabin, trains from / to Bandikui and Bayana can now be received / dispatched from Agra Cantt, without involving engine reversal at Idgah, thus, saving considerable run time. Maharaja Special ran from Agra Cantt to Bayana via this route.
- Extension of CSR: CSR of 10 lines have been extended at 03 stations (Juhi, Saiydsarawan & Berohi) in Allahabad Division.
- Cross Over no. 112 at Agasod Station made fit for Simultaneous Reception of trains from Malkhedi and Bina for improved flexibility.
- Commissioning of Podanur Tokenless Block Instruments at Dingwai and Banda stations was done on 09-10-15 for facilitating fast and smooth train operations between the two stations. Similarly, Tokenless Block Instruments at Banda and Khairar stations was installed on 16-10-15 thereby completely Manikpur-Banda-Khairar Jn section.
- Initially On Board system on WAP-7 locos was configured at 110 Kmph. Commercial trials was undertaken in 5 pairs of trains nominated by Board. Based on the feedback of trials, system configuration was finalized for 130 Kmph. Trials of TPWS at 130 Kmph were also conducted in Sept-14. Trials of system with WAP-5 locos were undertaken at 160 Kmph in Nov-2014. Based on trial results RDSO has given clearance of system for 130 and 160 Kmph. Additional requirement of equipping WAP-5 locos is received from Electrical operation for 160 Kmph train. Three nominated WAP-5 locos have been equipped with TPWS.
- Trial of Centralised Train Control at Tundla has been started on 7 stations of Tundla-Etawah section and
- Closure of Manned Level Crossing-31 Nos. and Unmanned level Crossing-18 Nos.

Passenger Amenities

- 8 new escalators and 23 water coolers have been commissioned

- 03 nos. Escalators at ALD station inaugurated by Hon'ble MOSR Shri Manoj Sinha on 28.05.2015.
- Inauguration of Foot over bridges (6.10 m wide) and 02 Escalators at PF-1 (01 for UP & 01 for DN) at JHS station by Sushri Uma Bharti, Hon'ble MOWR on 07.06.15.
- Booking Counter at 3rd entry in Mathura Station to facilitate passenger by providing additional parking area and improving and widening road inaugurated by Hon'ble MP Smt Hema Malini on 26.05.15.
- Inauguration of New Foot over Bridge (6.10 m wide) at Agra Fort station by Shri Ram Shankar Katheria, Hon'ble MOS/HRD on 08.06.2015.
- The work of Washable Apron at PF no. 5 at Jhansi, PF no. 8 at Mathura and PF no. 4 at Agra completed.
- Platform no. 4 at Agra fort has been commissioned.

Ticketing

S.No	Item	Nos
1	UTS	295
2	PRS	50
3	UTS cum PRS	57
4	JTBS	114
5	STBS	66

Multi-functional Complex:

SN	Div.	Station	Year	Executing Agency	Progress
1	ALD	Allahabad	09-10	IRCON RLDA	Inaugurated by Hon'ble MoSR Shri Manoj Sinha on 28.05.2015.
2	JHS	Gwalior	09-10	IRCON RLDA	Inaugurated by Hon'ble MoM Shri Narendra Singh Tomar on 09.06..2015.
3		Jhansi	09-10	RLDA	RLDA had awarded work to developer but due to dispute lease has been terminated on 30.12.2013. Arbitration proceeding is in progress.

4		Orai	09-10	RLDA	Site plan submitted to Rly Board on 09.06.2010. Site is yet to be taken over by RLDA. Bids for development were opened on 23.08.13 but no response. Bid documents have been revised by RLDA. NIT being issued by RLDA.
5		Khajuraho	09-10	RLDA	As advised by Railway Board, feasibility and commercial viability has been checked by Railway and the same has been communicated to Railway Board on 06.01.2014. Decision from Railway Board is awaited.
6	Agra	Raja ki Mandi	09-10	RLDA	Approved site plan submitted to Railway Board on 20.06.11 & Key plan on 20.09.11. RLDA fixed developer on 22.12.2014. LOA cancelled. Fresh bids to be invited shortly by RLDA.

Quality of life in journeys

Adarsh Stations

SN	Division	Identified	Developed	Balance
1	Allahabad	15	11	04 Rura(D), Phaphund(A)*, Vindhyachal(B)* & Hathras(D)*
2	Jhansi	17	11	06 Khajuraho(B), Manikpur (B), Dabra(B), Gwalior(A-1)Kulpahar(D) & Dabhaura(D)*
3	Agra	05	05	-
Total		37	27	10

Relaxation for D& E category Station- Retiring room, Book stalls, Telephone booth, Pay&Use toilet.

* 04 stations identified during 2015 & 16 & targeted in 2016-17

Adarsh Stations – Balance stations

SN	Station	Balance items
Allahabad Division (04 Station)		
1	Rura (D)	<ol style="list-style-type: none"> 1. Improvement in the façade of the stations building. 2. Landscaping of circulating area. 3. Earmarked parking 4. Pay&Use Toilets in circulating area/concourse area (Optional). 5. Ramps at entry to station for PwD and Sr. Citizens. 6. Separate Parking for disabled persons. 7. Non slippery walkway from parking lot to station bldg. 8. Trolley end path for inter PF Movement of wheel chair for PH. 9. Computer based Public Address System 10. Signage, 11. Water Cooler, 12. Wheel Chair, 13. Mobile charging points. (Work Sanctioned, tender under finalization. Targeted-2015-16)
2	Phaphund (A)	Selected for development during 2015-16 and targeted in 2016-17
3	Vindhyachal (B)	
4	Hathras (D)	
5	Khajuraho (B)	Coach indication boards (Targeted for 2015-16)
6	Manikpur (B)	<ol style="list-style-type: none"> 1. Retiring room with modern furniture (optional) – Not sanctioned. 2. Coach indicator boards (Targeted for 2015-16)
7	Gwalior (A-1)	<ol style="list-style-type: none"> 1. Lift/escalators- Work in progress. 2. Battery Car-Not Sanctioned. (Targeted for 2015-16)
8	Dabara (B)	<ol style="list-style-type: none"> 1. Improvement in the façade of the stations building. 2. Retiring Room (optional) 3. High Level of Platform 4. Waiting Room with bathing facility for (general) classes with TV. 5. Clock room (Optional) 6. Landscaping of circulating area. 7. Separate Parking for disabled persons. 8. Non slippery walkway from parking lot to station bldg. 9. A toilet for PH. 10. May I help You Booth. 11. Trolley and path for inter PF movement wheel chair for PH.

		12. Electronic train indicator Board/Plasma TV train indicator system. 13. Adequate lighting arrangements with energy efficient fittings. 14. Mobile charging points. (Contract awarded, work in progress. Targeted for 2015-16)
9	Kulpahar (D)	1. Improvement in the façade of the stations building. 2. Waiting room without bathing facilities for (general) classes with TV. 3. Foot Over Bridge 4. Earmarked parking 5. High Level Platform 6. Ramps at entry to station for PwD and Sr. Citizens. 7. Separate Parking for disabled persons. 8. Non slippery walkway from parking lot to station bldg. 9. Trolley end path/end pathway inter platform movement of wheel chair for PH. 10. Computer based Public Address System 11. Signage, 11. Water Cooler, 12. Wheel, 13. Mobile charging points. (Work sanctioned, estimate under preparation. Targeted for 2015-16)
10	Dabhaura (D)	Selected for development during 2015-16 and targeted in 2016-17 As per division all required facilities are available.

New Toilets

Till May 2015 no. of toilets constructed-22

On Board Housekeeping Services (Train No.)

OBHS scheme is running in 14 trains over NCR:-

1. Train no 14113/14 ALD-DDN, 2. Train no 12033/34 CNB-NDLS
3. T no 14115/16 ALD-HW, 4. T no 12547/48 AF-ADI.
5. T no 14151/52 CNB-ANVT, 6. T No 14153/54 CNB-ASR
7. T No 12175/76 MTJ- HWH 8. T No 12177/78 GWL-HWH
9. Train No 11123/24 GWL- BJU 10. T No 11107/08 GWL-BSB)
11. T No 12403/04 ALD-JP 12. T No. 11101/02 GWL-PA
13. T No. 11103/04 JHS-BDTS 14. T. No. 11105/06 JHS-KOAA

Mechanized Laundry

- Setting up of mechanized laundry at GWL (2T) has been sanctioned through departmental route under PH-53 PWP 2014-15. The laundry is planned to be set up by June'16.
- A 4T Mechanized laundry at ALD has also been sanctioned under PH-53 in PWP 2015-16.

Stations Wi-Fi Enabled

Presently provided at AGRA CANTT out of 30 AI,A&B category stations of NCR where WiFi services are to be provided.

Rolling Stock

Wagon Repair Workshop:

- Jhansi Workshop achieved outturn of 4515 wagons against increased target of 4620 (660 wagons per month) wagons(up to October).
- The electrical energy consumption of the workshop form 01.04.15 to 30.09.15 is 2430121 KWH compared to 2786824 KWH for similar period for the previous year which is 12.8% less.

Coach Mid Life Rehabilitation Workshop, Jhansi:

The new coach Mid Life Rehabilitation Workshop at Jhansi has been commissioned and inaugurated on 31st October, 2014. The workshop will have capacity to undertake rehabilitation of 250 coaches every year.

- i. Two coaches to be turnout with Bio-Toilet in the month of nov. and subsequently it will be increased.
- ii. 40 coaches to be turned out during 2016-17

Production Units

- Mid Life Rehabilitation Workshop is commissioned and first coach has rolled out from the workshop this year
- Railway Spring Karkhana, Sithauli in Gwalior is making FIAT springs

Make In India

Development of Indigenous Tamping unit for UNIMAT 4S: UNIMAT-4S track machines have been inducted in Indian Railways in 2009 for effective tamping of all sleepers of turnouts at a time. The imported tamping unit of UNI-4S costs app. ₹ 660 lacs per set, which has been indigenized with app. cost of ₹ 50 lacs per set. The indigenized tamping units have already been fixed on UNI-4S of NER and WR.

11.2 Development of Drive Shaft of Main Conveyor for BCM: Drive shaft pt. no. 62.11.1112 has been indigenized successfully by development of drawing and specification for BCM 355 of NWR. Cost of imported shaft is ₹ 563000, whereas cost of indigenous shaft is ₹ 23625.

11.3 Complete frame assembly for Main conveyor, Excavating conveyor and Distributor conveyor belt frame of FRM 1871 (NR): Complete frame assemblies of this FRM required replacement. Imported cost of these assemblies is app. ₹ 3252000. These assemblies have been fabricated by providing new channels; support links etc with expenditure of app. ₹ 250000.

11.4 Indigenisation of Wheel for LASER trolley of Tamping Express: LASER trolley of Tamping Express 3954 has been repaired in-house by providing four numbers indigenous 'Metlon wheels' at a total cost of only ₹ 19000/- against the imported cost of ₹ 273000.

Dedicated Freight Corridors (DFC)

- **ROBs to be constructed by DFCCIL** - 29 Nos.
- DFC route total 49 ROBs (20 const+29 DFC) have been sanctioned. In addition 133 RUBs (56 O/L+77 CON) have been sanctioned.
- ROB 20-by Con (9 commissioned+8 launched =17)
29 by DFC – work to start.
- RUB 56 O/L (16 BOX casted)
77 Con (14casted +5in progress=19)

- In September-2015 Link between IR and DFC have been commissioned at Bhadan and track laying for DFC through track machines has been facilitated.
- **Utility shifting & yard remodeling work for DFC**
Phase 1- Bhaupur-Khurja S&T utility shifting –
 - Out of total 29 sections, work is completed at 18 block sections, on 7 block sections where site was partially made available by DFCCIL, work is completed on clear site patches. On 3 block sections site is not clear to take up work. The work is in progress at balance one station.
 - During the month work completed at two stations Mitawali and Shikohabad. With this, work is completed at 12 stations out of 26 stations planned. Site clearance/ESP/sanctioned estimate is awaited from DFCCIL for 9 stations.
- **Phase 2 – Kanpur-Mughalsarai S&T utility shifting –**
 - The work is completed in two block sections Faizullah-Ramwa&Ramwa-Fatehpur during the month. With this, work is completed on 26 block sections out of 43 planned.
 - The work of circuit transfer was taken up at one station i.e. Bheerpur on Allahabad – Mughalsarai section.
 - The work is completed at five station out of 40 section & offered to division for transfer of circuits.

Improvements in Project Delivery

SANCTIONED PROJECT AND TARGET FOR 2015-16

DOUBLING:

SN	Name of projects	Year of sanction	Anticipated cost cr.	Outlay 2015-16 Cr.	Status/Action plan
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1	Jhansi –Bina 3rd line (152 Km)	2015-16	1162	26.57	FLS Tender awarded on 31.07.15. Detailed estimate & DPR sent to Railway Board on 13.07.15 for sanction. Field survey is in progress.
2	Mathura – Palwal 4th line (80 Km)	2015-16	524	11.98	<ul style="list-style-type: none"> • FLS estimate sanctioned and FLS tender invited, opened on 18.09.15 and is under finalisation. Detailed estimate & DPR sent to Railway Board on 22.6.15 for sanction. • Tender for “Earthwork, blanketing, FOB, minor bridges, other service buildings and high level platforms between Bhuteshwar- Chhata stations in connection with 4th line between Mathura-Palwal stations” of cost Rs. 60.75 crore invited, will be opened 19.11.15. • Tender for “Earthwork, blanketing, FOB, minor bridges, other service buildings and high level platforms between Chhata-Hodal stations in connection with 4th line between Mathura-Palwal stations” of cost Rs. 62.09 crore invited, will be opened 24.11.15. • Tender for “Earthwork,

					blanketing, FOB, minor bridges, other service buildings and high level platforms between Hodal-Palwal stations in connection with 4 th line between Mathura-Palwal stations" of cost Rs. 71.00 crore invited, will be opened 26.11.15.
3	Mathura – Jhansi 3rd line (274 Km)	2015-16	2488	56.89	FLS tender for Mathura-Jhansi section awarded on 29.09.15. Vetted Detailed estimate and DPR sent to railway board on 24.08.15.
4	Mughal Sarai – Allahabad 3rd line (152 Km)	2015-16	2380	54.42	FLS estimate sanctioned. Tender opened on 10.7.15 for FLS tender is under finalization. Vetted detailed estimate and DPR submitted to Railway Board on 08.09.2015.
5	Sainthia, Sitarampur, Mughalsarai, Allahabad & Etawah Bypass(35 Km)	2015-16	400	9.15	FLS sanctioned vide RB's letter no. 2013/W-I/Genl./Survey/Budget dt. 1.04.15. PECT/RECT report not available. FLS tender will be opened on 20.11.15. Vetted detailed estimate and DPR for Allahabad by pass has been submitted to Railway Board on 30.10.2015. Detailed estimate of Etawah Flyover has been sent to finance for vetting on

					02.11.15. DPR under preparation.
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PPP/FDI

- Signing of MOU by Agra Division with RITES LTD and IRCTC
- Meetings with Chambers of commerce in various important cities

Station Development

All A1 and A category stations over all 20 stations will be redeveloped (A-1 Class Stations: Allahabad, Kanpur Central, Jhansi, Gwalior, Mathura & Agra Cantt of NCR)

Environmental Initiatives

Water Conservation and Recycling

- A water recycling plant with a capacity of one lac later has been commissioned at Carriage and Wagon depot, Allahabad Jn . This system is under implementation over Agra, Kanpur and Jhansi depots of NCR.

- Two effluent treatment plants of respectively 20000 and 10000 litre/day capacity have been set up at Wagon Repair Workshop, Jhansi.
- In order to minimize the usage of water, mechanized cleaning is being used in all the depots of zone.
- High pressure Jets are used for better cleaning and optimum use of water at all the important stations and for cleaning trains under Clean Train Station scheme which has been implemented on Allahabad, Kanpur and Jhansi stations.
- Water audit will also be conducted to improve the water usage on 7 important stations of North Central Railway.
- Necessary arrangements have been made for Rain Water Harvesting at 35 places over NCR including 09 Road Under Bridges/Limited Height Subways of Shikohabad-Farrukhabad section of Allahabad division, Dhaura and Agasod stations and TRD/PWI offices of Lalitpur of Jhansi division.
- It will be extended to 7 more places this year.
- All the Road Under Bridges/Limited height subways of Agra division of North Central Railway will essentially be equipped with Rain Harvesting System.

Bio Toilets

- North Central Railway is the pioneer in adopting Bio Toilets. Till now 375 passenger coaches have been fitted with 1050 bio toilet. There are 21 trains which are completely/partially fitted with bio toilets and in the ongoing year 2015-16 there is a target of providing 200 bio toilets in various trains.
- To check the effluents of bio toilet laboratory have been set up Allahabad, Agra and Gwalior depots. An eco toilet has also been developed at Gwalior station.

Tree Plantation and Waste Management

- Trees are being planted in Railway colonies, offices and the area along the tracks. Approximately 6.30 lacs saplings were planted during the Year 2014-15 and there is a target to plant 6.50 lacs saplings this year as well.
- The waste collected from all the railway colonies and stations is disposed by the concerned contractor at the place nominated by respective Municipal Corporations.
- All the bio-medical waste generated from the railway hospitals is disposed strictly as per the guidelines laid down by State Pollution Control Board.
- On Board Housekeeping Services have been started in 14 important trains of North Central Railway and the waste generated from these trains is collected at nominated stations and disposed off as per the laid guidelines.

Freight Initiatives

- A meeting with prime freight customers was held on 13.07.2015 at headquarters level. In which all PHODs and GM listened to the problems.
- On 04.06.2015 COM/NCR held a meeting with commissioner Kanpur and representative of chamber of commerce Kanpur.
- CFTM/NCR held a meeting with the representative of Container Corporation of India officers at Malanpur and Dadri on 02.06.2015 and 16.06.2015.
- CFTM/NCR has also held a meeting with DM/Aligarh, DM/Mirzapur, DM/Allahabad and DM/Kanpur on 22.08.2015, 22.09.2015, 30.10.2015 and 03.11.2015.

Special Train Services

S.No.	Key performance indicators	From Nov.2013 to Sep 2014	From Nov.2014 to Sep 2015	From Nov.2013 to Sep 2014	From Nov.2014 to Sep 2015
1	Special trains*	15831	16012	461	280

- Special Trains from Allahabad to Jammu Tawi and Anand Vihar Terminus
- Special Trains for various Mela including Chitrakut, Mathura etc
- Special Arrangements for competitive exams

Train Capacity Enhancement

S.No.	Key performance indicators	Indian Railways		North Central Railway	
		From Nov.2013 to Sep 2014	From Nov.2014 to Sep 2015	From Nov.2013 to Sep 2014	From Nov.2014 to Sep 2015
1	Augmentation	322	954	6	16
2	Special trains*	15831	16012	461	280
3	Additional services provided^	74 pairs	6 pairs	3 pairs	4 pairs
4	Additional stoppages provided	615	228	40	01

Punctuality

	Indian Railways	North Central Railway
Month	Average daily time loss (in minutes)	Average daily time loss (in minutes)
	The average daily loss of trains in minutes has come down by 33% from April 2015 to August 2015. The details are as under:	The average daily loss of trains in minutes has increase by 3.8% from April 2015 to Sep 2015 due to severe line capacity constraints.
April	46376	17381
May	56953	19439
June	58294	18704
July	46876	15194
August	35318	14866
September	40673	18054

Safety

	Indian Railways		North Central Railway	
Accident Type	Nov. 2013-Sept. 2014	Nov. 2014-Sept. 2015	Nov. 2013-Sept. 2014	Nov. 2014-Sept. 2015
Collision	4	1	NIL	NIL
Derailment	62	47	2	2
Fire	5	3	2	1
MLC Accident	7	6	NIL	1
Miscellaneous Accident	4	7	NIL	NIL
UMLC Accident	51	36	2	NIL
Total	133	100	06	04

- Rail Fracture-Weld Failure: 14%**
 reduction in rail-weld failures (32 up to Oct'15 in current year as compared to 37 up to Oct'14 in previous year. Details are as under:

Item	No. of failures up to	
	Up to Oct'15	Up to Oct'14
Rail Failure	13	12
Weld Failure	19	25
Rail/Weld failures (Total Nos.)	32	37

- Trial of Ultrasonic Broken Rail Detection System is being planned in 25 Km.

- 44 Thick Web Switches have been provided up to Oct'15 during 2015-16.
- 248 Improved SEJs have been provided in replacement to conventional SEJs up to Oct'15 during 2015-16.

ROBs/ RUBs WORKS BY CONSTRUCTION ORGANIZATION

Status of ROBs works

• Total No. of ROBs Sanctioned	125
• ROBs to be constructed by DFCCIL	29
• ROBs to be constructed by Construction Organisation of NCR	96
• ROBs for which consent of State Govt. for cost sharing not available	30
• ROBs which could be taken up for construction	66
• ROBs commissioned	28
• Rly. Portion of ROBs completed	12
• Balance to be completed	26
• Work in progress	16
• Rly. Portion targeted to be completed in 2015-16	10
• Rly. Portion completed in 2015-16	01
• Funds required to complete targeted ROBs	Rs. 30 Cr.

Status of RUBs works

❖ TOTAL NO. OF RUBS SANCTIONED	284
❖ RUBs completed in 2014-15	02
❖ RUB TARGETED IN 2015-16	30
❖ No. of RUBs whose box segments have been cast, awaiting insertion	28
❖ Funds required to complete targeted RUBs	Rs. 150 Cr
❖ Funds required to complete targeted ROB & RUBs	Rs. 225 Cr.
❖ Outlay available for 2015-16	Rs. 82.98 Cr.
❖ Additional outlay required in 2015-16	Rs. 60 Cr.

ROBs/RUBs WORKS COMPLETED IN PREVIOUS YEARS

Year	ROB/RUB completed		
	ROB	RUB	Total
06-07	2	0	2
07-08	3	0	3
08-09	0	0	0
09-10	2	0	2
10-11	3	0	3
11-12	6	1	7
12-13	12	1	13
13-14	18	0	18
14-15	6 (Target-16)	2 (Target-20)	8 (Target-36)*
15-16	Target - 10	Target - 30	Target - 40

*Progress less than target - mainly due to less outlay received in 2014-15

Level Crossings:

(i) Total No. of Level Crossings - (Excluding Canal & Cattle Crossings as on 31.10.2015)

SN	Division	Manned LCs			Unmanned LCs	Total LCs
		Total	Interlocked	Non Interlocked		
1	Allahabad	288	223	65	60	348
2	Jhansi	480	180	300	226	706
3	Agra	233	99	134	91	324
4	NCR	1001	504	499	377	1378

(ii) Elimination of Unmanned Level Crossings -

S N	Mode of elimination of UMLC	Progress			2015-16 (Target)	2015-16 Progress	2016- 17 (planned)	2017-18 (planned)	Total
		2012-13 Total	2013-14 Total	2014- 15					
1	Closure due to low TVUs	8	9	0	0	0	0	0	0
2	Construction of diversion road	0	2	0	8	2	0	0	8
3	Construction of Limited Height Subways	1	24	9	15	11	79	80	174
4	Manning of UMLCs	3	10	17	0	0	0	0	0
	Total	12	45	26	23	13	79	80	182

(iii) Elimination of Manned Level Crossings -

SN	Division	Target (15-16)	Progress (15-16) (APR-OCT)
1	By diversion	0	01
2	By Limited Height Subways/RUB	27	04
3	By construction of ROB	23	06
4	Closed by low TVU	0	01
	Total	50	12

(iv) Manning of Unmanned Level Crossings -

Target for 2015-16	0
Progress till Oct'15	0
Balance to be done	-

TPWS Projects:

NZM-AGC Section:

- A project of Trial of TPWS was sanctioned on NDLS-MTJ section was sanctioned in 1999-00 at the cost of Rs 39 Cr. The work was frozen after sanction upto 2003-04. The work was de-frozen in 2004-05 and its scope was extended upto AGC at the cost of Rs 60.4 Cr. The project scope included track side works on UP & DN main line, on all Passenger loops, 3rd line on JNC-PWL section line on NZM-AGC section and On Board equipment in 35 locos. The scope of infill balise was added later on during execution of work.
- Contracts for the work were awarded to M/S Ansaldo STS India in Jul-2005 & May-2012. Present Status is as under
- **Track Side Work:** The track side work including infill balise has been completed. Initially system was configured to work for MPS of 150 kmph. Subsequently system modifications were taken up for 160 Kmph for running of 160 kmph train on the section.
- **On Board Work:** On board equipments have been provided on 35 WAP-7 locos nominated by Board in 3 sheds i.e. GZB, LGD and AQ. Subsequently On Board system was provided in WAP-5 loco also to conduct system trial at 160 kmph.
- **Trials of TPWS:** Initially On Board system on WAP-7 locos was configured at 110 Kmph. Commercial trials was undertaken in 5 pairs of trains nominated by Board. Based on the feedback of trials, system configuration was finalized for 130 Kmph. Trials of

TPWS at 130 Kmph were also conducted in Sept-14. Trials of system with WAP-5 locos were undertaken at 160 Kmph in Nov-2014. Based on trial results RDSO has given clearance of system for 130 and 160 Kmph.

- Additional requirement of equipping WAP-5 locos is received from Electrical operation for 160 Kmph train. Three nominated WAP-5 locos have been equipped with TPWS.

TPWS on CNB-GZB, CNB-MGS and AGC-GWL Section:

Detail Estimate of CNB-GZB is sanctioned. Tender was floated for CNB-GZB work by IRPMU but was not opened on instructions of Board. Detail estimate of CNB-MGS and AGC-GWL section vetted by associate finance but not sent to Board for want of policy on these works

Engineering department:

S. N.	Item	Total Quantum	Target 2014-15	Progress 2014-15	Target 2015-16	Progress 2015-16 (upto Oct'15)
1	CTR (IN KMS)	164.80	128.64	151.87	159.50	73.64
2	TRR (IN KMS)	(P) 213.55 (S) 87.38	(P) 140 (S) 50	(P) 166.34 (S) 68.34	(P) 213 (S) 66	(P) 75.76 (S) 39.91
3	TSR (IN KMS)	(P) 2.44 (S) 47.85	(P)12 (S) 55.28	(P) 20.52 (S) 48.55	(P) 2 (S) 38	(P) 6.48 (S) 25.12
4	TFR (IN KMS)	677.71	595	555.03	485	304.57
5	TURN OUT RENEWAL (No.)	878	390	415.13	383	238

6	DEEP SCREENING	764 + 475 T/O	266 + 72 T/O	278.68 + 10.23 T/O	271+ 72 T/O	137.73 + 13.45 T/O
7	USFD	33487	33866	35142	33487	20008
8	Replacement of Glued Joints.	4075 (Sanction ed)	2000	1860	2047	1173
9	LEVEL CROSSING					
i.	MANNING OF UNMANNED L-XING	-	-	17	-	0
ii.	CLOSING OF UNMANNED L-XING		30	31	23	12
iii.	IMPROVEMENT IN INFRASTRUCTURE OF L-XING		40	24	16	0
10	CONSTRUCTION OF RUB/LHS	559 (Sanction ed)	80	68	50	36-Box lunched 05- completed in all respect
11	CONSTRUCTION OF ROBS		22	10	12	06
12	REHABILITATION OF BRIDGES.	61 (Identified)	30	38	25	13

Electrical department:

S. N.	Item	Target 2014-15	Achieved 14-15	Target 15-16	Achieved 2015-16 (Apr. Oct)	Remarks
1	3-PHASE LOCO TROUBLE SHOOTING CAR	100%	100%	100%	100%	All running staff coming to ETC/CNB are trained on it.

2	IN MOTION LOCO SIMULATOR TRAINING	100%	100%	100%	100%	All running staff in ETC/CNB are imparted training on simulator.
3	LIGHT AT L-XING (through SER, Solar & AT)	750	776	139	8	-
4	MASTER SWITCHES IN SLR	15	17	25	-	Being modified during POH of coach
5	EMERGENCY LIGHT IN COACHES	850	857	70	51	Being modified during POH of coach
6	ELIMINATION OF CRITICAL IMPLANTATION	35	40	55	24	Shall be completed during 2015-16.
7	FLUSH LIHT FITTING IN SLR	151	151	-	-	Completed.
8	ISO Certification	1	1	2	-	ISO 9001:14001 and OHSAS 18000 is under progress for ELS/CNB and TMS/CNB and will be certified during 2015-16.

Signal & Telecommunication department:

S.N .	Item	Target 2014-15	Progress 2014-15	Target 2015-16	Progress 2015-16 (Apr to Oct)	Remarks
1	REPLACEMENT OF OVER AGED SIGNALLING GEARS (PI/SSI)	16	12	15	13	
2	TRACK CIRCUTING	6	7	9	26	-
3	PI	5	0	4	2	

4	Data logger	11	39	12	13	-
5	Raising of Std. of Interlocking	1	3	2	1	-
6	Interlocking of Manned LCs	8	20	7	12	-
7	BPAC (Block sections)	3	5	5	5	-
8	Provision of LED in signals	-	1422	-	4784	
9	CLS in lieu of Semaphore signals	-	0	-	-	-
10	Replacement of warn-out Point Machine	110	308	-	133	-
11	Replacement of old and warn-out lifting barrier	-	41	-	30	-
12	Replacement of old relays	783	3119	1222	1297	-
13	Relocation of signals	-	0	-	-	-
14	Voice Recorder in Control Rooms	-	0	-	-	-
15	Replacement of overhead/ RE cables by U/G & Quad cable	-	242.26 km	70	74.75	-
16	Provision of Telephone at manned LCs (Nos.)	-	16	-	-	-

Mechanical department:

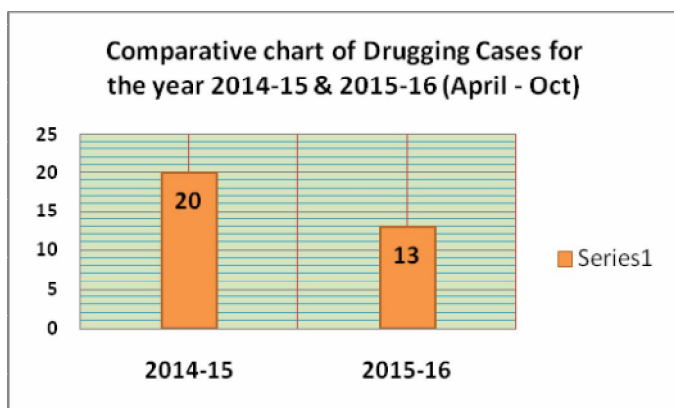
S.N .	Item	Target 2014-15	Achieved 2014-15	Target 2015-16	Progress 2015-16 (up to Oct)	Remarks
1	PROVISION OF MICROPROCESSOR BASED SPEED RECORDERS, AUTO FLASHER LIGHT,	All Locos to cover.	100%	All Locos to cove	100%	All BG line Locos are covered.

	DYNAMIC BRAKING, AIR DRYERS etc.					
2	UST OF WHEELS	100% of arising	802	100% of arising	476	Carried out as per schedule arising. No Loco runs overdue for UST of Loco axle.
3	VCD	All Locos to cover.	100%	All Locos to cover.	100%	All BG main line Locos are covered.

Security

Railway Act*			
Indian Railways		North Central Railway	
No. of persons Prosecuted	Amount of fine realized	No. of persons Prosecuted	Amount of fine realized
17,76,040	Rs. 49,94,30,813	198134 (April-Mar-14-15)	81209187
		112110 (April-Oct-15-16)	61889148

Cases of Drugging registered over NCR: -



Incidents of drugging has reduced by 35% during the year 2015-16 (April–Oct.) as compared to the same period in previous year.

Note:- A team of RPF/NCR has been detailed for direct interaction with the passengers to educate and advise them regarding precautions for avoiding the incidents of drugging in trains at NDLS, DLI, NZM, ANVT i.e. at the originating points of the trains coming towards Bihar & UP and passing through NC Railway and also at other important stations over NCR. This system of direct passenger interaction against the menace of drugging has yielded good result showing decrease by 35% in drugging cases. Effective co-ordination has been made with GRP to ensure registration of all cases of Theft of Passenger Belongings (TOPB) without any problem to the passengers. 459 nos. cases were registered in the year 2015-16 (April – Oct.) as against 438 cases in 2014-15.

OTHER ACHIEVEMENTS BY RPF (2014-15 & 2015-16) April – Oct.: -

- 1. Railways Act (2015-16) April – Oct.:** - Effective drives were made to arrest touts of E-tickets. 37 Touts were arrested with recovery of 404 Tickets worth Rs. 1305402/- from them.

Person Arrested		Fine realized	
2014-15	2015-16	2014-15	2015-16
43	37	43000	3700

- 2. Alarm Chain Pulling (ACP):** - RPF escorts on an average 150 trains every day. Analysis of crime and ACP is done to decide trains to be escorted. During the year 2015-16 (April – Oct.), 3028 persons were arrested U/s 141 Railways Act for unauthorized ACP.

- 3. RP (UP) Act:** - Effective security to Railway Property is ensured (April-Oct).

Year	Value of Property			Person Arrested		
	Stolen	Rec.	%	O/S	RE	RP F
2014-15 (April to Oct.)	590067	546537	92.62	221	-	-
2015-16 (April to Oct.)	1482848	628101	42.35	175	04	-

Rescue of Run – away Children: - During the year 2015-16 (April to Oct), 101 children were rescued by RPF staff and united with their families/sent to Shelter Homes through NGOs.

Policy Reforms

All A1 and A category stations over all 20 stations will be redeveloped (A-1 Class Stations: Allahabad, Kanpur Central, Jhansi, Gwalior, Mathura & Agra Cantt of NCR)

Stage Inspection: A system of inspection at various stages of manufacturing at firm premises has been introduced to keep a close watch on quality of work done by vendors. To ensure effective stage inspections and to avoid subjectivities by the Inspecting officials, a detailed Stage Inspection Check List has been prepared. After each inspection, Inspection note is being issued and the vendors are being followed up to correct the deficiencies found during the inspection by taking necessary corrective measures in a time bound manner. This system of Stage inspection has resulted in effective control over process control at right stage and yielding good results in ensuring supply of high quality of spares as well as proper quality control in repair work of track machine components.

23.2 USFD testing of Wheels and Axles: USFD testing of Wheel by 0° Normal probe and Axle by 0° Normal & 17.5° NELA (Near end low angle) probes of all machines has been started to avoid any in-service failure of Wheels and Axles. Proper record keeping is also being done.

23.3 Calibration of measuring instruments gauges and multimeters: Calibration of 31 measuring instruments, gauges and multimeters has already been got done from NABL accredited source. Simultaneously, in-house validation of about 50 instruments/gauges/multimeters on test benches and about 10-15 on each of the track machines under commissioning is also being done.

Improved Working Practices

- 105 nos. CMS crossings have been reconditioned in-situ by **'Translamic Robotic Welding Technique'** up to the Oct'15 during 2015-16. In this technique no block is required.
- Digital Double Rail Testers have been introduced for USFD testing.
- 13524 Nos joints have been done by State of Art Mobile Flash Butt Welding at site in this year.

Train Operations

Total 08 Nos Permanent Speed Restrictions have been relaxed up to Oct'15 and total time saving 12.44 minutes. Details are as under:

S N	Group	Major Section	Between Section	From Km	To Km	Length (m)	Reason of PSR	SR in kmph	Relax Speed	Time Saved (minutes)
1	A	Allahabad-Mughalsarai	Chunar yard	705/18	705/04	500	Due to inadequate transition length between two reverse curve No. 08 & 07.	65	130	0.86
2	A	Allahabad-Mughalsarai	Chunar yard	705/10	705/08	50	For entering in line No. 1 (DN Main Loop) due to 1 in 8.5 D/S Diamond in Chunar Yard.	10	30	2.52
3	A	Palwal-Agra	RKM-AGC	1342/39	1342/35	100	Negotiation of Turnout.	30	150	1.73
4	A	MGS-ALD	CAR Yard	704/20	705/20	1000	Due to non transition curve no.8, 7 & 6 at CAR yard having reverse curve and no space for giving transition length in between curves.	100	130	0.39
5	D-Spl.	Yamuna Bridge - Tundla	JAB Yard	87/35	87/33	50	Unauthorized heavy tress passing. LHS work.	15	100	2.53
6	D-Spl.	Yamuna Bridge - Tundla	JAB Yard	87/34	87/36	50	Unauthorized heavy tress passing. LHS work.	15	100	2.53
7	E	Ait - Konch	AIT-KNH	1229/8	1229/9	65	Girder bridge.	15	30	1.32
8	B	Bayana-Ilgah	PTLI-IDH	80/04	81/02	870	Densely populated area.	45	60	0.56
Total Time Saving										12.44

Transparency

Transparency is a very important tool to reduce the scope of corruption.

As a major step for increasing the transparency in various aspects directly affecting the masses, following are being ensured.

All department have provided complete information on their websites regarding the laws, rules, manuals and procedures governing the issues of licenses, permission, clearances etc.

All application forms/proformas are kept in the downloadable form.

All applications related to tenders, selections, bills, registrations, permissions etc. are published on the net for access by anyone.

E-tendering for stores tender is already in use. E-tendering for works tender is in trial stage and will be implemented in near future.

Railway Board has provided a list of 26 items to be made available on line, which has been implemented on NCR-HQ and all three Divisions.

Technology

Multipurpose tamping machines were having frequent failures in driving mode due to work drive system operated through driving pumps and motors equipped with Servo valve. In modification of this driving system, Z.F. gearbox driven through variable motor followed by distributor gear box, Travel drive gear box and drive axle assembly has been provided. This new system has resulted into smooth functioning of machine both in driving and work drive mode.

- Modification of hydraulic circuit of Counter pressure on Tamping express machine.
- Modification in Cooling coil circuit and providing positive suction for driving pumps in BCM.
- Development of various in-house jig, fixtures, trouble shooters for electronic items.

Savings in Fuel Consumption

- Loco Pilots are also being counseled, motivated and awarded for energy regeneration. Rs 18.74 crores have been saved by way of energy regeneration in 3-phase locomotives.
- HSD is also being saved by ensuring proper utilization and shutdown of diesel locomotives. . NC Railway has saved HSD Oil, by shutting down of Diesel locomotives worth ₹ 13,02,87,981/-this minor alertness and good practice has saved a good amount of revenue during 2015-16 (up to October).
- P.O. No. 2012/RSF/P-1101/(OP-226) Dtd. 01.05.2015 to M/s CEL Sahibabad for **100 kWp** solar power plant for GM Office Building, NCR over Roof Top space has been placed by Railway Board. GAD from firm is awaited.
- **Harnessing Solar Energy of 1 MWp on Roof to with CFA from MNRE** Power purchase agreement for 1 MW Solar Power is yet to be issued by Railway Board However site survey over NCR has been conducted by M/s Deloitte Touche Tohmatsu India, Mumbai.
- 23 location of about 103099 meter square over NCR have been identified for harnessing solar energy and advised to Railway Board vide this office L.No. EL/PS/NCR/Energy Conservation Dtd. 17.04.2015. The work will be carried out as per Railway Board's guidelines.
- In order to improve energy efficiency an energy audit of North Central Railway headquarter office and Allahabad Jn. Station was conducted by reputed organization PCRA and thereafter necessary improvements are being made as per their recommendations.
- One million KWH energy is also being saved over NCR by providing LED in 29166 aspects of signal lamps at 272 stations.
- To make the domestic lighting more efficient 7 watt LED bulbs are being distributed at North Central Railway headquarter and division offices at the nominal price of Rs. 100/- per piece. 130 LED fittings have been provided in offices and high mast towers.
- The important stations and buildings over NCR are provided with energy efficient T-5 fittings in place of older T-12/T-8 fittings. The 3 star and above

rated electrical appliances are being used in all the households of NCR where as the old wiring has been replaced by copper wiring.

- Energy meters and timers are being used in all the energy intensive machines of Traction Machine Shed of Kanpur

Human Resources

To develop a large pool of reliable, trained and competent manpower daily start up instructions and necessary counseling are being given to all CPOH staff and periodic hands-on training as well as classroom training being envisaged by active association of industries. First such training has been planned by M/s Cummins in Engines, M/s Rexroth in hydraulic Pumps, Motors & Valves and M/s Hydac in Filtration etc in the first week of Dec'15. This will help in up-gradation of their skills. The concept of working in pairs for better understanding of problem/finding solution and dissemination of knowledge/experience has also been started. This will certainly lead to proper understanding of their part of work in Group working. The collaborative working by associating various tiers together is also being encouraged.

Staff welfare

- From 01.04.2014 to 31.03.2015, Total 5317 and from 01.04.2015 to 31.10.2015, Total 2995 employees promoted under selection / suitability / trade test.
- Result of 2609 candidates against 2691 vacancies including 535 vacancies for Ex-Serviceman of erstwhile Group 'D' have been declared on 23.08.2015. Document Verification completed on 28.10.2015. Result is under process with Chairman RRC/ALD.
- For Recruitment year 2015-16, recruitment against 02 vacancies of Cultural Quota, 49 vacancies of Sports Quota and 08 vacancies of Scout & Guide Quota, applications have been received and are under scrutiny.
- Total 18 private hospitals have been empanelled in NCR for treatment of Rly. beneficiaries in various specialities.

- Private diagnostic centres are also recognized for investigations including Pathology, Radiology, CT & MRI Scan, special investigations etc. at ALD, CNB, AGC & JHS.
- Fully equipped ambulances are hired in all hospitals of the Zone including Health Units, SFG.
- Regular walk-in-interviews are conducted by Personnel deptt. in all divisions to engage Contract Medical Practitioner (CMP) in the zone.
- HVS & case to case consultants are also engaged as per RB guidelines.
- Dormitories for the attendants of the patients are available at Central Hospital, ALD & Divisional Hospital, JHS,
- One canteen is opened in Central Hospital, ALD for the benefits of the railway beneficiaries.
- Medical Identity cum OPD treatment booklet in different colour codes are introduced to Railway beneficiaries of zone.
- Ramps have been constructed for the patients at Central Hospital, ALD and also available at Divisional Hospital, JHS & Sub-divisional Hospital, CNB.
- Regular health check-up camps including cardiac check-up by superspecialist doctors of Indraprastha Apollo Hospital, Delhi Heart & Lung Institute, Batra Hospital of New Delhi etc.
- Enhancement of sitting capacity of patients & additional drug distribution counter started from last year.
- Ground floor of new building in Central Hospital, ALD for Stores & new ward on 1st Floor for the patients.
- Works completed in Ph-51 (Staff quarter) & PH-52 (Staff amenities)

SN	PH	Name of work	Cost (000)
1	51	Firozabad & Etawah-Repl.of 11 Nos.qtrs(Type-II ,10 Nos & Type-IV, 1 No.) at FZD & additional type IV (01) no. at ETW.	9818
2	51	Talbehat: Replacement of 18 unit old K type qtrs of gang staff by std type-II qtrs.	11120
3	51	Banda-Manikpur-Chheoki section: Repl. of 18 unit old K type qtrs of gang staff by std type-II qtrs.	9624
4	51	Jhansi-Banda & Khairar-Bhimsen: Replacement of 18 unit old K type qtrs of gang staff by std type-II qtrs.	9624
5	52	Jhansi division: provision of PVC tank in staff qtrs(800 Nos)	8028

6	52	Jhansi /East: Replacement of Mangalore tiled roof by bamboo sheeting/galvano sheeting	7551
7	52	Jhansi/West: Replacement of existing 300mm dia pipe line between Garia Dam and filter house and Jhansi station	8942
8	52	Jhansi: Accommodation in Divisional Railway Hospital Jhansi for attendant of Railway patient dormitory. (OOT)	8907
9	52	Jhansi: Replacement of DSL Loco steel tank by RCC tank in West colony.	6208
10	52	Jhansi - 500 kva diesel generator set at Garia dam	5572
1	52	Jhansi: Augmentation of water supply system of Garia Dam, Naut Ghat, Baveri pumping instalations at Jhansi.	24808
12	52	Baad - Bore well, pump house & pipeline from level crossing No.526	45558
13	52	Mathura: Repl. of doors with G.I. sheet doors in WC, kitchen & back doors of staff quarters.	9584

Health Services

- For engagement of CMPs, walk-in-interview and medical examination has been held in all Divisional Office of NCR (Allahabad, Jhansi & Agra). Due to this, all six vacancies of CMPs over NCR have been filled up.
- Homeopathic 8 and Ayurvedic 2 dispensaries:-
- Three Homeopathic dispensaries are being run in Allahabad Division. (Allahabad, Kanpur & Tundla)
- Two Homeopathic dispensaries are being run in Agra Division. Agra & Mathura)
- Two Homeopathic dispensaries and one Ayurvedic dispensary are being run in Jhansi Division. (Jhansi, Gwalior and Jhansi respectively)
- One Homeopathic dispensary and one Ayurvedic dispensary are being run in Jhansi Workshop.
- A Homeopathic dispensary is being run by Kalrav Club in Railway Colony, two days in a week.
- An Acupressure Therapy Centre is being run in N.C.Rly's Railway Colony.

a) **Food samples** collected under Quality Control & FSSA:

Year	Quality Control	FSSA
2013-14	1903	18
2014-15	1882	27

b) **Medical Audit:**

2013-14 - 144
2014-15 - 121

c) **No. of passengers provided medical aid:**

2013-14 - 1866
2014-15 - 2409

Railway Land

Division	Scope	Plan's Data Entered	No. of Authenticated Plans	No. of Land Plans Uploaded	No. of Drawings (.dwg file) Uploaded	No. of Offset Tables Uploaded
AGC	541	541	496	541	541	522
ALD	828	827	775	778	777	775
JHS	1182	1180	1180	1179	1170	1135
TOTAL	2551	2548	2451	2498	2488	2432

Railyatri Pakhwada

Our resolve to provide best facilities to our esteemed customers was reflected in the various activities carried out in Rail Yatri Upbhokta Pakhwada during May-June 2015.

S.N.	Items	performance
1.0	Inauguration/Launching of 100 projects	Total 17 inaugurations have been done. (ALD div. -06, JHS div.- 06 & AGC div. - 05).
2.0	MOUs should be signed by Railway Board with Railways PSUs	Agra Division has signed two MOUs; one with IRCTC and other with RITES.
3.0	MOUs should be signed by GMs with State Govt for joint development of infrastructure.	GM/NCR held a meeting with Chief Secretary of UP on 04.06.2015. Another meeting with Chief Secretary of Rajasthan was held on 15.06.2015.
4.0	Road shows and interaction	More than 150

	with passenger and other customers.	Inspections/interactions were held by GM/NCR, PHODs/HODs and other officers with customers and passengers. More than 30 meetings held with with passenger associations, ZRUCC, DRUCC, Chamber of commerce & State Govt. 13 Press conferences organized by CRB, GM and DRMs and other 14 interactions with Press/Electronic Media were held.
5.0	Additional Members and Advisors to the Railway Board should visit at least one station.	CRB inspected Agra & Mathura stations on 06.06.2015. Member Mechanical inaugurated first coach of MLR Workshop/Jhansi on 27.05.2015. EDPG/MR visited Allahabad on 27.05.2015 and 28.05.2015 Advisor/RS Railway Board inspected Allahabad station on 01.06.15 and interacted with passengers. ED/Plg./Railway Board inspected Naini station on 05.06.2015 and interacted with passengers.
6.0	Drive on courtesy- GM should also involve local union leaders as brand ambassadors of railways.	Local Union leaders were involved as brand ambassadors of Railways to participate in this effort. They participated and motivated the staff.
7.0	Health Check-up camps.	65 Health check up camps (ALD-26, JHS-13, AGC-20 & CH/NCR-06) organized. 4004 persons

		examined.
8.0	Staff Quarters.	GM/NCR inspected Railway colony at Mathura on 31.05.15. PCE inspected Police Line Colony at Allahabad on 07.06.2015. 26 Railway colonies were inspected by Officers and got attended. Total 1221 quarters (ALD-970, JHS-141 & AGC-110) have been attended.
9.0	Intensive drive to check catering service both in trains and at stations.	In this drive 268 static units were inspected. 158 mobile units were also inspected. 548 deficiencies were detected & got rectified.
10.0	Highlighting of achievements last one year in Media – both Print and Electronic.	Total 718 news clips were published. 30 posts on facebook, 25 feed on twitter, 65 lakhs sms, 4608 spots in 72 cinema halls, 42 spots on radio, 42 spots on Tv channels, 63 press releases were made. Jingles were also run on public address system at stations
11.0	Advertisements in the national and local newspapers.	06 advertisements were made in 601 newspapers.
12.0	Safety Awareness Drives & campaign.	40 nukkad natak, 43 Safety Awareness Drives, safety counsellings of more than 8000 persons and seminars on fire accidents/ unmanned L-xings were organized at different places/stations/ bus stands/brick kilns etc. More than 6000 pamphlets were also distributed.

13.0	Intensive vigilance checks to detect irregularities.	More than 80 vigilance checks were conducted at different stations/Places.
14.0	Intensive Punctuality drive	More than 178 Foot plate inspections done. Punctuality of NCR in this Pakhwada improved by 8% from 29% on 25/5 to 37% on 9/6/15. Punctuality of Rajdhani, Duranto and Shatabadi express improved from 30% to 66% in this Pakhwada.
15.0	Intensive Ticket Checking drive	In this drive, total 55307 WT/Irregular travel/UBL cases detected and Rs. 4,21,95,995/- realized.
16.0	An intensive Cleanliness and Sanitation Drive	In this drive, total 1066 persons were caught and Rs. 1,28,550/- was recovered.
17.0	MOU with at least one university (BHU)	Not applicable.
18.0	Yoga and Ayurveda programme	More than 50 Yoga sessions were held in which 5000 Railway officers and staff participated. 6 Ayurveda Talks were held at 5 places.
19.0	Skill Development Courses	Skill development courses on carpentry, welding, mechanics, fitter, electrician etc. were held at various places where more than 320 persons were trained.
20.0	Special drive by RPF.	14 different types of drives were conducted.1138 no. of passengers/ criminals/ touts/

**druggists/ vendors/ public
involved in unauthorized/
criminal activities were arrested.**