



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2018-2019  
REVENUE SMH NO. 01 TO 11 TO THE END OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE RAILWAY WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - CR	RG	589.9	1196.7	577.1	1437.8	715.4	1481.3	2399.8	2679.3	626.1	633.7	-70	187.6	12454.7
	RG(SL)	589.9	1196.7	577.1	1437.8	715.4	1481.3	2399.8	2679.3	626.1	633.7	-70	187.6	12454.7
	COPPY	516.29	1027.2	476.12	1175.07	579.03	1168.33	2040.14	2178.48	472.34	477.29	473.64	148.09	10732.02
	ACT	538.28	1086.58	520.38	1307.59	639.23	1369.64	2282.53	2400.09	592.11	568.69	583.76	166.93	12055.82
	ACT-COPPY	21.98	59.38	44.26	132.52	60.2	201.31	242.39	221.62	119.76	91.4	110.12	18.84	1323.79
	BUD PROP	539.11	1101.06	528.79	1311.27	653.79	1365.06	2270.82	2425.78	587.26	570.77	498.68	170.43	12022.82
	ACT-BP	-0.83	-14.49	-8.4	-3.68	-14.56	4.58	11.71	-25.68	4.85	-2.07	85.08	-3.51	33
02 - ER	RG	827.5	906.2	524.8	1711.3	686.5	990.7	1114.3	1605.1	538	825.4	6.5	189.3	9925.6
	RG(SL)	827.5	906.2	524.8	1711.3	686.5	990.7	1114.3	1605.1	538	825.4	6.5	189.3	9925.6
	COPPY	741.56	752.43	468.94	1510.09	587.82	829.09	1052.11	1373.16	434.35	509.18	33.29	158.87	8450.88
	ACT	747.24	857.39	495.62	1615.48	607.9	931.63	1049.24	1432.37	475.09	601.87	29.5	176.52	9019.86
	ACT-COPPY	5.68	104.96	26.69	105.39	20.08	102.54	-2.88	59.21	40.75	92.68	-3.78	17.65	568.97
	BUD PROP	758.48	833.26	481.36	1564.48	620.58	946.09	1079.01	1482.83	484.5	660.04	5.82	173.53	9089.98
	ACT-BP	-11.24	24.13	14.26	51	-12.68	-14.46	-29.77	-50.46	-9.41	-58.17	23.68	2.99	-70.13
03 - NR	RG	789.1	1515.7	702.4	1855.8	809.7	1729.4	3498.5	3213	842.1	1377.18	-10.18	302.4	16625.1
	RG(SL)	789.1	1515.7	688.13	1855.8	809.7	1729.4	3498.5	3113	842.1	1377.18	-10.18	302.4	16510.83
	COPPY	665.92	1248.14	570.33	1526.2	658.33	1451.45	3116.72	2548.67	619.26	1055.09	702.31	217.95	14380.36
	ACT	700.83	1379.12	718.45	1732.19	750.24	1605.41	3331.09	2833.58	723.55	1063.92	763.09	257	15858.46
	ACT-COPPY	34.92	130.98	148.12	205.99	91.91	153.96	214.36	284.91	104.29	8.83	60.78	39.05	1478.1
	BUD PROP	717.22	1379.66	629.44	1675.77	765.36	1576.48	3286.56	2882.24	758.06	1234.66	596.18	275.89	15777.53
	ACT-BP	-16.39	-0.54	89.01	56.42	-15.12	28.93	44.53	-48.67	-34.51	-170.74	166.91	-18.89	80.93
04 - NER	RG	393.9	486.6	203.3	501.2	305.9	380.9	961.4	1221.2	285.6	334.29	-4.89	101.9	5171.3
	RG(SL)	393.9	486.6	203.3	501.2	305.9	380.9	961.4	1221.2	285.6	334.29	-4.89	101.9	5171.3
	COPPY	348.51	444.03	144.09	336.3	262.21	322.33	803.29	944.61	237.6	258.97	203.67	80.57	4386.18
	ACT	362.99	460.74	183.38	470.51	286.14	358.29	896.68	1116.42	264.52	300.35	223.55	89.73	5013.31
	ACT-COPPY	14.49	16.71	39.29	134.21	23.93	35.96	93.39	171.81	26.92	41.38	19.87	9.15	627.13
	BUD PROP	362.94	451.99	172.16	417.32	281.19	336.43	905.14	1020.64	255.79	307.22	-25.81	94.73	4579.75
	ACT-BP	0.05	8.75	11.22	53.19	4.95	21.86	-8.46	95.78	8.73	-6.87	249.36	-5	433.56
05 - NFR	RG	429.3	990.5	243	746.2	327.3	498.2	866.3	1301.9	495.7	352.3	-16	125	6359.7
	RG(SL)	429.3	990.5	243	746.2	327.3	498.2	866.3	1301.9	495.7	352.3	-16	125	6359.7
	COPPY	400.59	854.93	210.66	620.8	253.23	392.62	766.49	1045.52	380.88	279.83	274.69	104.57	5584.8
	ACT	389.78	901.05	217.58	677.91	292.1	431.45	811.52	1202.98	437	347.18	312.31	114.2	6135.07
	ACT-COPPY	-10.81	46.13	6.92	57.11	38.87	38.83	45.04	157.46	56.11	67.36	37.62	9.63	550.27
	BUD PROP	393.25	904.1	212.72	676.66	292.54	442.86	815.19	1187.64	442.39	316.35	-14.21	115	5784.48
	ACT-BP	-3.48	-3.05	4.86	1.26	-0.44	-11.4	-3.66	15.34	-5.39	30.84	326.51	-0.8	350.59
06 - SR	RG	641.8	1016.9	430	1183.8	609.6	864.3	1630.1	1885.9	586.8	477.97	-26.87	203.6	9503.9
	RG(SL)	641.8	1008.9	430	1183.8	609.6	857.3	1625.1	1885.9	581.8	451.93	-26.87	193.6	9442.86
	COPPY	569.94	865.99	368.07	1076.63	498.33	740.28	1418.98	1560.92	452.62	382.43	353.09	157.48	8444.76
	ACT	595.15	983.85	427.1	1114.81	556.06	776.86	1549.72	1753.96	514.88	424.57	321.89	176.32	9195.17
	ACT-COPPY	25.22	117.86	59.04	38.18	57.72	36.58	130.74	193.04	62.26	42.14	-31.21	18.84	750.41
	BUD PROP	574.45	933.87	387.51	1048.24	559.2	793.6	1514.92	1719.89	526.06	398.11	719.25	176.74	9351.82
	ACT-BP	20.7	49.98	39.59	66.57	-3.14	-16.74	34.81	34.07	-11.18	26.47	-397.36	-0.42	-156.65
07 - SER	RG	658.4	948.4	516.4	1151	526.2	931	852.7	1442	534.7	495.2	-48.2	136.4	8144.2
	RG(SL)	658.4	948.4	516.4	1151	526.2	931	852.7	1442	534.7	495.2	-48.2	136.4	8144.2
	COPPY	576.1	835.96	404.67	990.39	413.94	769.37	786.65	1260.13	426.12	388.91	421.07	121.46	7394.75
	ACT	589.56	890.83	473.55	1046.37	449.11	829.94	728.92	1319.1	509.22	357.59	421.76	138.04	7753.98
	ACT-COPPY	13.46	54.87	68.87	55.98	35.17	60.57	-57.72	58.98	83.1	-31.32	0.69	16.58	359.23
	BUD PROP	600.79	877.37	470.19	1044.76	466.93	842.44	772.57	1319.22	498.04	420.82	363.15	135.07	7811.36
	ACT-BP	-11.23	13.46	3.35	1.61	-17.82	-12.5	-43.64	-0.12	11.18	-63.23	58.61	2.97	-57.38
08 - WR	RG	652	1222.3	576.3	1201.7	688.7	997.6	1557.2	2248.3	606.1	613.01	-32.31	182.4	10513.3
	RG(SL)	652	1222.3	576.3	1201.7	688.7	997.6	1557.2	2248.3	606.1	613.01	-32.31	182.4	10513.3
	COPPY	579.93	1010.19	458.95	1069.97	603.57	820.04	1398.56	1750	464.69	467.93	420.4	145.62	9189.85
	ACT	586.95	1123.56	537.17	1146.61	645.81	922.63	1537.18	2142.16	551.55	513.72	462.28	163.02	10332.63
	ACT-COPPY	7.02	113.37	78.23	76.64	42.24	102.59	138.62	392.16	86.85	45.79	41.88	17.4	1142.78
	BUD PROP	594.05	1109.63	519.36	1095.08	627.86	912.04	1502.5	2086.94	555.68	541.33	467.38	166.68	10178.55
	ACT-BP	-7.1	13.93	17.81	51.53	17.94	10.59	34.68	55.22	-4.14	-27.61	-5.11	-3.67	154.09



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - SCR	RG	581.9	1210	560	965.4	613.5	1053.6	2226.8	2927.7	613.7	436.88	-9.18	166.9	11347.2
	RG(SL)	581.9	1210	560	965.4	613.5	1053.6	2226.8	2927.7	613.7	436.88	-9.18	166.9	11347.2
	COPPY	499.28	996.97	483.17	799.33	498.52	870.37	1859.33	2459.72	468.26	314.14	381.73	142.17	9773
	ACT	521.86	1110.51	490.96	905.03	565.2	979.67	2122.22	2710.54	563.58	337.37	512.09	155.56	10974.58
	ACT-COPPY	22.58	113.54	7.79	105.7	66.68	109.29	262.89	250.82	95.32	23.23	130.36	13.39	1201.58
	BUD PROP	531.45	1123.43	504.83	905.79	573.46	968.06	2117.36	2700.12	569.79	383.06	417.53	153.53	10948.42
	ACT-BP	-9.59	-12.92	-13.87	-0.75	-8.26	11.6	4.86	10.42	-6.21	-45.69	94.56	2.03	26.16
22 - MTPK	RG	33.7	32.6	..	60.2	49.8	75.3	54.2	50.4	14.6	60.8	-2	8.5	438.1
	RG(SL)	33.7	32.6	..	60.2	49.8	75.3	54.2	50.4	14.6	60.8	-2	8.5	438.1
	COPPY	29.39	29.78	..	48.51	40.09	60.32	42.86	44.97	9.51	51.04	20.47	5.94	382.89
	ACT	27.1	30.25	..	56.21	44.73	67.11	52.42	45.93	12.97	54.52	20.45	7.99	419.69
	ACT-COPPY	-2.29	0.46	..	7.7	4.64	6.8	9.55	0.96	3.46	3.48	-0.02	2.05	36.79
	BUD PROP	30.94	28.91	..	54.81	45.72	70.25	49.76	46.2	13.43	53.48	-1.83	7.79	399.46
	ACT-BP	-3.84	1.34	..	1.4	-0.98	-3.14	2.65	-0.27	-0.45	1.04	22.28	0.2	20.23
30 - ECR	RG	520.8	915	452.6	995.9	645.9	968.5	2279.4	1995.1	339.6	550.96	-18.06	190.3	9836
	RG(SL)	520.8	915	452.6	995.9	645.9	968.5	2279.4	1995.1	339.6	550.96	-18.06	190.3	9836
	COPPY	454.97	779.09	343.36	950.77	555.22	850.94	1992.3	1635.37	231.31	442.87	322.51	149.1	8707.83
	ACT	470.2	860.21	355.3	855.8	591.83	908.12	2138.46	1846.86	305.38	606.39	434.77	170.38	9543.69
	ACT-COPPY	15.23	81.11	11.94	-94.97	36.6	57.18	146.16	211.49	74.07	163.52	112.26	21.28	835.86
	BUD PROP	477.91	836.74	407.67	925.89	593.41	887.03	2141.82	1805.65	310.76	505.61	350.45	190.2	9433.13
	ACT-BP	-7.71	23.46	-52.37	-70.08	-1.59	21.09	-3.36	41.2	-5.38	100.78	84.32	-19.81	110.56
31 - ECR	RG	267.2	839.9	294.5	641.2	381.4	654.3	1912.6	1824.2	327.3	262.5	-24	97.2	7478.3
	RG(SL)	267.2	834.9	294.5	641.2	381.4	654.3	1912.6	1824.2	317.3	262.5	-24	97.2	7463.3
	COPPY	235.64	724.56	219.12	624.83	311.78	531.75	1711.45	1516.4	265.56	203.7	185.9	85.31	6616
	ACT	248.2	770.07	281.23	590.73	348.5	626.4	1827.81	1736.5	307.42	246.17	231.6	96.74	7311.4
	ACT-COPPY	12.56	45.52	62.11	-34.1	36.73	94.65	116.36	220.1	41.86	42.47	45.7	11.43	695.39
	BUD PROP	246.41	774.72	271.1	588.65	348.5	607.2	1844.22	1683	304.29	240.7	229.25	97.15	7235.19
	ACT-BP	1.79	-4.65	10.13	2.08	0.01	19.2	-16.41	53.5	3.13	5.47	2.35	-0.41	76.21
32 - NCR	RG	384.2	867.4	299.4	522.2	573.8	843.1	2549.9	1660.9	329.7	414.27	-6.97	189.9	8627.8
	RG(SL)	384.2	867.4	299.4	522.2	573.8	843.1	2549.9	1660.9	329.7	414.27	-6.97	189.9	8627.8
	COPPY	323.08	725.87	240.11	438.14	445.83	694.04	2146.55	1385.59	233.28	359.24	279.83	120.57	7392.12
	ACT	351.2	768.88	244.26	449.66	502.33	785.9	2352.21	1444.78	306.76	369.8	283.85	138.17	7997.82
	ACT-COPPY	28.12	43.01	4.15	11.53	56.5	91.86	205.66	59.19	73.48	10.57	4.02	17.61	605.69
	BUD PROP	682.66	1544.94	545.59	927.33	1043.78	1480.05	4566.13	2930.49	566.99	716.34	-3	323.09	15324.4
	ACT-BP	-331.47	-776.06	-301.33	-477.67	-541.44	-694.15	-2213.92	-1485.7	-260.23	-346.53	286.85	-184.92	-7326.58
33 - NWR	RG	398.5	624.9	217.4	596.2	283.7	480.8	1248.8	2059.6	328.3	219.89	-7.99	91.1	6541.2
	RG(SL)	398.5	624.9	217.4	596.2	283.7	480.8	1248.8	2059.6	328.3	219.89	-7.99	91.1	6541.2
	COPPY	334.51	521.73	190.75	471.86	223.07	383.59	1139.5	1616.46	242.19	186.38	249.27	71.04	5630.36
	ACT	359.03	564.66	195.86	510.61	260.42	421.07	1154.58	1922.36	303.71	204.35	216.48	83.18	6196.32
	ACT-COPPY	24.52	42.92	5.11	38.75	37.35	37.48	15.08	305.9	61.52	17.97	-32.79	12.14	565.96
	BUD PROP	365.34	560.2	189.68	540.41	260.8	437.33	1169.29	1849.23	303.75	222.52	38.66	2330.88	8268.08
	ACT-BP	-6.31	4.46	6.18	-29.8	-0.37	-16.26	-14.71	73.14	-0.04	-18.18	177.82	-2247.7	-2071.76
34 - SECR	RG	270	556.3	196.6	499.1	254.8	695.7	1989.7	1089.7	285.2	144.1	-27	104	6058.2
	RG(SL)	270	556.3	196.6	499.1	254.8	695.7	1989.7	1089.7	285.2	144.1	-27	104	6058.2
	COPPY	238.68	486.08	187.82	401.01	223.74	615.31	1627.29	887.78	218.34	124.65	210.57	84.07	5305.34
	ACT	257.64	541.28	195.2	528.15	247.33	711.48	1852.8	988.38	264.99	125.71	233.57	94.67	6041.21
	ACT-COPPY	18.96	55.2	7.38	127.14	23.6	96.17	225.51	100.6	46.65	1.06	23	10.6	735.87
	BUD PROP	250.94	516.25	189.17	466.8	235.97	651.93	1864.73	996.56	262.98	124.38	205.22	95.23	5860.15
	ACT-BP	6.7	25.04	6.03	61.35	11.37	59.55	-11.93	-8.18	2.01	1.33	28.35	-0.56	181.06
35 - SWR	RG	240.2	516.3	227.4	615.9	175.4	434.5	826.3	1541.4	233.1	210.13	-10.83	93.8	5103.6
	RG(SL)	237.12	510.55	223.94	608.14	172.57	429.3	820.61	1526.4	230.47	206.12	-10.83	91.41	5045.79
	COPPY	204.89	427.56	173.85	563.19	143.8	352.86	735.85	1309.89	167.99	175.64	287.54	74.57	4617.63
	ACT	218.55	491.38	218	585.5	140.69	406.19	790.24	1514.73	212.09	177.42	352.23	84.05	5191.07
	ACT-COPPY	13.67	63.81	44.15	22.31	-3.11	53.33	54.39	204.85	44.1	1.78	64.69	9.48	573.44
	BUD PROP	217.88	472.12	205.49	559.66	151.96	399.52	812.33	1410.29	212.81	179.85	162.13	85.6	4869.64
	ACT-BP	0.67	19.25	12.51	25.84	-11.27	6.67	-22.08	104.44	-0.72	-2.44	190.1	-1.55	321.43



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36 - WCR	RG	336.1	762.1	487.1	555.5	476.2	588.6	1308.2	1739.3	307.8	223.46	-37.96	125.4	6871.8
	RG(SL)	336.1	762.1	487.1	555.92	476.2	588.6	1308.2	1739.3	307.78	223.26	-37.96	125.4	6872
	COPPY	287.18	634.8	420.91	493.36	384.33	485.33	1060.26	1419.94	228.34	174.9	207.77	95	5892.1
	ACT	301.12	646.42	449.16	492.56	407.14	522	1234.87	1564.73	254.79	183.58	269.76	107.64	6433.77
	ACT-COPPY	13.94	11.63	28.25	-0.8	22.81	36.67	174.61	144.79	26.45	8.69	61.99	12.64	541.67
	BUD PROP	308.14	698.55	446.54	509.21	436.56	539.51	1244.3	1594.37	282.13	468.1	-986.51	114.99	5655.88
	ACT-BP	-7.02	-52.13	2.61	-16.65	-29.42	-17.51	-9.43	-29.65	-27.34	-284.52	1256.27	-7.35	777.89
TN - TOTAL NET	RG	8014.5	14607.8	6508.3	15240.4	8123.8	13667.8	27276.2	30485	7294.4	7632.05	-345.95	2495.7	141000
	RG(SL)	8011.42	14589.05	6490.57	15233.06	8120.97	13655.6	27265.51	30370	7276.75	7601.8	-345.95	2483.31	140752.08
	COPPY	7006.44	12365.31	5360.92	13096.45	6682.83	11338.02	23698.35	24937.6	5552.64	5852.2	5027.74	1962.39	122881.23
	ACT	7265.69	13466.77	6003.22	14085.73	7334.76	12653.81	25712.5	27975.48	6599.6	6483.21	5672.93	2220.14	135473.87
	ACT-COPPY	259.25	1101.46	642.29	989.28	651.93	1315.79	2014.15	3037.88	1046.95	631.01	645.19	257.76	12592.64
	BUD PROP	7651.97	14146.81	6161.62	14312.1	7957.6	13255.91	27956.63	29141.1	6934.71	7343.34	3022.33	4706.54	142590.65
	ACT-BP	-386.28	-680.04	-158.4	-226.37	-622.84	-602.1	-2244.13	-1165.62	-335.12	-860.13	2650.6	-2486.39	-7116.77



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2018-2019  
REVENUE SMH NO. 01 TO 11 TO THE END OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - Sal/Wag	RG	5540.44	7402.17	2081.5	4181	3938.58	6431.33	10749.69	44.46	2389.29	2934.82	..	..	45693.28
	RG(SL)	5538.47	7399.49	2080.93	4179.37	3937.49	6429.39	10746.44	44.38	2388.37	2933.77	..	..	45678.12
	COPPY	5166.96	6816.31	1907.57	3866.4	3643.73	5803.76	9801.64	40.64	2207.59	2779.58	..	15.46	42049.63
	ACT	5067.52	6789.85	1881.79	3825.26	3614.99	5980.68	9937.31	39.94	2143.4	2715.19	..	0.76	41996.69
	ACT-COPPY	-99.44	-26.46	-25.79	-41.15	-28.74	176.92	135.67	-0.7	-64.19	-64.39	..	-14.7	-52.95
	BUD PROP	5302.17	7222.18	1976.86	3968.23	3840.89	6258.7	10443.35	41.69	2255	2802.32	..	..	44111.38
	ACT-BP	-234.65	-432.33	-95.08	-142.97	-225.9	-278.02	-506.04	-1.75	-111.6	-87.12	..	0.76	-2114.7
02 - DA	RG	501.94	666.21	188.86	377.98	356.43	704.34	1014.55	3.82	217.49	264.6	..	..	4296.23
	RG(SL)	501.76	665.95	188.81	377.85	356.33	704.1	1014.22	3.81	217.4	264.51	..	..	4294.74
	COPPY	274.6	382.91	101.85	205.69	197.73	368.53	550.66	2.17	131.81	144.93	..	0.66	2361.55
	ACT	452.92	601.77	167.36	341.45	323.48	641.78	923.79	3.46	197.9	236.13	..	0.12	3890.14
	ACT-COPPY	178.32	218.86	65.5	135.76	125.75	273.24	373.13	1.29	66.08	91.2	..	-0.54	1528.59
	BUD PROP	476.49	646.61	179.13	355.41	346.44	678.74	979.33	3.56	205.97	249.6	..	..	4121.27
	ACT-BP	-23.57	-44.84	-11.77	-13.96	-22.96	-36.97	-55.54	-0.09	-8.07	-13.48	..	0.12	-231.12
03 - PLB	RG	164.01	418.73	86.63	194.65	182.42	238.43	435.36	1.92	93.99	50.04	..	..	1866.18
	RG(SL)	163.96	418.68	86.63	194.61	182.4	238.39	435.35	1.92	93.97	50.03	..	..	1865.94
	COPPY	161.65	440.67	86.81	189.09	182.27	230.53	418.66	1.83	89.57	52.07	..	..	1853.13
	ACT	155.22	423.69	83.3	185.16	175.99	236.46	403.1	1.67	84.51	49.73	..	..	1798.82
	ACT-COPPY	-6.43	-16.98	-3.5	-3.93	-6.29	5.93	-15.56	-0.16	-5.06	-2.34	..	..	-54.31
	BUD PROP	169.71	443.64	90.15	202.18	195.37	252.31	458.46	2.04	97.53	53.06	..	..	1964.45
	ACT-BP	-14.5	-19.95	-6.84	-17.02	-19.38	-15.86	-55.35	-0.37	-13.02	-3.33	..	..	-165.62
04 - HRA	RG	710.37	531.86	224.05	532.67	332.14	844.81	1084.61	4.39	202.36	304.24	..	..	4771.49
	RG(SL)	710.14	531.65	223.96	532.44	332.02	844.42	1084.12	4.38	202.29	304.13	..	..	4769.55
	COPPY	561.64	401.52	174.01	423.55	262.65	653.96	851.47	3.28	157.12	246.58	..	..	3735.78
	ACT	645.73	468.84	200.52	492.02	307.28	812.7	1010.04	3.54	180.49	282.47	..	..	4403.64
	ACT-COPPY	84.09	67.32	26.51	68.47	44.63	158.74	158.57	0.26	23.37	35.89	..	..	667.86
	BUD PROP	673.88	514.96	212.39	500.74	321.93	828.64	1053.55	4.04	189.38	289.15	..	..	4588.68
	ACT-BP	-28.15	-46.12	-11.87	-8.72	-14.65	-15.95	-43.52	-0.5	-8.89	-6.68	..	..	-185.04
05 - CCA	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	0.07	..	..	..	..	..	..	..	..	..	..	..	0.07
	ACT-COPPY	0.07	..	..	..	..	..	..	..	..	..	..	..	0.07
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	0.07	..	..	..	..	..	..	..	..	..	..	..	0.07
06 - FOS	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
07 - TPA	RG	310.2	426.31	125.06	283.39	236.66	326.05	586.61	2.46	156.06	180.47	..	..	2633.28
	RG(SL)	310.1	426.19	125.03	283.3	236.6	325.96	586.43	2.46	156.01	180.41	..	..	2632.47
	COPPY	274.43	377.65	108.74	247.59	206.55	292.74	506.37	1.99	137.42	162.79	..	..	2316.27
	ACT	275.55	392.58	111.9	256.32	214.59	316.72	529.66	2.05	137.94	167.48	..	..	2404.79
	ACT-COPPY	1.12	14.93	3.16	8.73	8.04	23.98	23.3	0.05	0.51	4.7	..	..	88.51
	BUD PROP	293.04	413.19	119.72	265.83	228.7	314.54	561.25	2.24	146.58	172.05	..	..	2517.12
	ACT-BP	-17.49	-20.61	-7.82	-9.51	-14.11	2.18	-31.58	-0.19	-8.64	-4.56	..	..	-112.34
08 - NPS	RG	..	..	..	..	..	..	..	..	..	..	..	2443.27	2443.27
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	2432.1	2432.1
	COPPY	..	..	..	..	..	..	..	..	..	..	..	1939.47	1939.47
	ACT	..	..	..	..	..	..	..	..	..	..	..	2199.22	2199.23
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	259.75	259.76
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	2407.41	2407.41
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	-208.19	-208.18



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
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**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - WCL	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	0.01	..	..	..	..	-0.02	..	-0.01	..	-0.01	..	0.17	0.14
	ACT	0.01	..	..	..	..	..	0.43	..	-1.96	0.15	..	..	-1.38
	ACT-COPPY	..	..	..	..	..	0.02	0.43	0.01	-1.96	0.16	..	-0.17	-1.52
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	0.01	..	..	..	..	..	0.43	..	-1.96	0.15	..	..	-1.38
10 - KMA	RG	2.33	0.12	0.79	0.71	6	1036.42	401.1	0.47	..	2.38	..	..	1450.31
	RG(SL)	2.33	0.12	0.79	0.71	6	1036.03	400.92	0.46	..	2.38	..	..	1449.74
	COPPY	1.93	0.06	0.89	1.03	4.86	890.98	346.32	0.44	0.25	1.33	..	..	1248.09
	ACT	2.04	0.11	0.86	1.05	5.01	928.99	356.15	0.48	0.12	2.88	..	..	1297.67
	ACT-COPPY	0.1	0.05	-0.03	0.02	0.15	38	9.83	0.03	-0.13	1.55	..	..	49.57
	BUD PROP	2.14	0.11	0.68	0.46	5.61	1009.31	396.28	0.44	..	1.76	..	..	1416.79
	ACT-BP	-0.11	0.01	0.18	0.58	-0.61	-80.32	-40.13	0.03	0.12	1.13	..	..	-119.13
11 - OT	RG	13.65	8	6.5	254.68	51.04	373.05	416.59	0.09	9.6	5.71	..	..	1138.91
	RG(SL)	13.64	8	6.5	254.58	51.01	372.82	416.54	0.09	9.6	5.71	..	..	1138.5
	COPPY	10.38	5.25	5.15	226.44	45.37	284.46	337.73	0.07	7.22	3.39	..	..	925.46
	ACT	11.46	6.31	5.25	258.14	48.79	369.86	383.55	0.07	5.75	4.09	..	..	1093.26
	ACT-COPPY	1.07	1.06	0.1	31.7	3.42	85.4	45.82	..	-1.46	0.7	..	..	167.8
	BUD PROP	12.27	7.09	5.97	241.32	47.07	352.77	408.92	0.07	8.47	5.46	..	..	1089.41
	ACT-BP	-0.81	-0.78	-0.73	16.82	1.71	17.09	-25.37	..	-2.71	-1.37	..	..	3.85
12 - NDA	RG	8.16	143.16	25.16	120.42	75.64	253.87	468.3	1.32	13.23	1.4	..	..	1110.67
	RG(SL)	8.16	143.09	25.16	120.39	75.61	253.8	468.15	1.32	13.22	1.4	..	..	1110.31
	COPPY	7.48	135.56	22.06	106.91	66.36	221.12	418.02	1.13	9.54	1.05	..	..	989.25
	ACT	8.07	130.47	20.4	102.91	64.85	235.75	430.49	1.09	9.52	1.33	..	..	1004.87
	ACT-COPPY	0.59	-5.1	-1.66	-4.01	-1.51	14.63	12.47	-0.05	-0.02	0.28	..	..	15.62
	BUD PROP	7.83	139.75	24.05	113.64	73.46	246.3	454.57	1.27	12.1	1.46	..	..	1074.43
	ACT-BP	0.24	-9.29	-3.65	-10.73	-8.61	-10.55	-24.08	-0.18	-2.58	-0.13	..	..	-69.56
13 - OA	RG	48.13	681.74	34.05	103.42	96.5	264.72	384.6	0.84	201.65	310.37	..	..	2126.02
	RG(SL)	48.13	681.63	34.05	103.4	96.49	264.56	384.52	0.84	201.6	310.26	..	..	2125.47
	COPPY	33.49	571.79	16.13	60.04	60.35	191.77	298.22	0.43	145.34	279.05	..	..	1656.61
	ACT	41.78	729.6	37.95	110.43	94.42	253.65	373.94	0.74	189.47	263.89	..	..	2095.88
	ACT-COPPY	8.29	157.81	21.82	50.39	34.07	61.88	75.73	0.31	44.13	-15.17	..	..	439.27
	BUD PROP	43.75	646.52	31.72	98.59	94.69	253.23	357.51	0.72	189.77	297.07	..	..	2013.57
	ACT-BP	-1.97	83.08	6.23	11.84	-0.27	0.42	16.44	0.03	-0.3	-33.18	..	..	82.31
14 - FEES & HON.	RG	11.15	1.36	1.7	0.76	1.01	0.78	2.43	..	11.66	4.49	..	..	35.34
	RG(SL)	11.15	1.36	1.7	0.76	1.01	0.78	2.43	..	11.65	4.48	..	..	35.32
	COPPY	5.05	0.72	0.33	0.26	0.29	0.36	0.56	..	8.08	0.42	..	..	16.07
	ACT	4.6	1.21	0.78	5.7	0.6	0.6	1.04	0.01	9.92	1.93	..	..	26.39
	ACT-COPPY	-0.45	0.49	0.45	5.45	0.31	0.24	0.48	0.01	1.83	1.51	..	..	10.32
	BUD PROP	10.42	1.21	1.61	0.68	1	0.74	2.71	..	10.99	3.78	..	..	33.13
	ACT-BP	-5.82	..	-0.83	5.03	-0.4	-0.15	-1.67	0.01	-1.07	-1.85	..	..	-6.74
15 - TA	RG	27.99	17.87	3.81	9.3	10.73	16.04	33.16	0.16	5.12	27.01	..	..	151.19
	RG(SL)	27.97	17.87	3.81	9.3	10.72	16.01	33.12	0.16	5.11	27	..	..	151.07
	COPPY	17.89	10.71	2.04	4.64	5.64	7.98	19.68	0.05	2.76	10.35	..	..	81.75
	ACT	26.37	13.89	3.6	8	10.29	15.38	31.73	0.09	3.89	21.07	..	..	134.31
	ACT-COPPY	8.49	3.17	1.56	3.36	4.64	7.4	12.06	0.03	1.13	10.72	..	..	52.57
	BUD PROP	26.75	19.77	3.67	8.48	10.43	15.02	33.36	0.14	4.74	26.69	..	..	149.04
	ACT-BP	-0.37	-5.88	-0.07	-0.48	-0.14	0.36	-1.62	-0.05	-0.86	-5.61	..	..	-14.73
16 - TE	RG	121.09	541.57	26.73	114.07	336.82	53.52	455.57	0.65	37.11	235.36	..	..	1922.49
	RG(SL)	121.03	541.37	26.72	114.06	336.77	53.5	455.53	0.65	37.09	235.3	..	..	1922.03
	COPPY	100.82	445.32	22.21	98.61	308.19	44.4	401.39	0.51	29.69	219.85	..	..	1670.99
	ACT	122.62	569.31	27.03	123.08	370.5	51.22	482.78	0.56	34.04	257.02	..	..	2038.16
	ACT-COPPY	21.8	123.99	4.83	24.47	62.31	6.83	81.39	0.04	4.35	37.17	..	..	367.17
	BUD PROP	117.65	521.87	26.22	109.63	332.7	50.45	450.36	0.59	35.24	234.03	..	..	1878.72
	ACT-BP	4.98	47.44	0.81	13.45	37.81	0.78	32.42	-0.03	-1.2	22.99	..	..	159.45



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**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
17 - ATPP	RG	1.16	1.43	0.02	0.01	0.12	0.03	0.13	..	0.13	0.06	..	..	3.09
	RG(SL)	1.16	1.43	0.02	0.01	0.12	0.03	0.13	..	0.13	0.06	..	..	3.09
	COPPY	0.93	0.01	0.01	0.02	..	0.01	..	..	0.05	0.08	..	..	1.1
	ACT	0.97	0.01	0.01	0.01	0.01	..	..	..	0.05	0.08	..	..	1.14
	ACT-COPPY	0.05	..	..	-0.01	0.01	-0.01	..	..	..	..	..	..	0.04
	BUD PROP	1.09	1.3	0.01	0.01	0.11	0.02	0.12	..	0.12	0.06	..	..	2.83
	ACT-BP	-0.12	-1.29	..	..	-0.1	-0.02	-0.12	..	-0.06	0.02	..	..	-1.69
18 - OE	RG	105.31	24.58	3.13	9.44	17.59	8.31	50.86	0.18	20.31	15.44	..	..	255.16
	RG(SL)	105.3	24.56	3.12	9.43	17.59	8.31	50.82	0.18	20.26	15.44	..	..	255.02
	COPPY	36.5	4.48	1.53	3.44	5.03	2.96	16.69	..	5.02	6.25	..	..	81.9
	ACT	37.91	5.7	2.1	4.68	5.48	4	25.28	..	6.68	6.74	..	..	98.57
	ACT-COPPY	1.41	1.22	0.58	1.24	0.44	1.04	8.59	..	1.66	0.49	..	..	16.67
	BUD PROP	108.19	24.18	2.9	8.45	19.04	12.2	48.14	0.16	13.18	13.65	..	..	250.09
	ACT-BP	-70.28	-18.48	-0.8	-3.77	-13.56	-8.2	-22.86	-0.16	-6.5	-6.9	..	..	-151.52
19 - Phone	RG	14.79	1.63	0.47	0.77	19.47	3.67	4.04	..	1.04	1.23	..	..	47.11
	RG(SL)	14.79	1.63	0.47	0.77	19.45	3.67	4.03	..	1.03	1.23	..	..	47.08
	COPPY	17.05	1.44	0.39	0.73	18.73	2.78	6.93	..	0.99	1.34	..	0.14	50.53
	ACT	13.55	1.11	0.26	0.71	17.62	2.28	4.7	..	1.05	1.7	..	-0.02	42.95
	ACT-COPPY	-3.5	-0.33	-0.13	-0.02	-1.11	-0.5	-2.23	..	0.06	0.35	..	-0.16	-7.57
	BUD PROP	12.67	1.28	0.4	0.68	18.63	2.87	3.36	..	0.76	1.04	..	..	41.7
	ACT-BP	0.88	-0.18	-0.14	0.03	-1.01	-0.59	1.34	..	0.29	0.66	..	-0.02	1.25
20 - LEAVE SALARY	RG	44.33	16.59	7.87	14.31	17.17	17.92	32.49	0.24	9.97	15.51	..	..	176.41
	RG(SL)	44.32	16.59	7.86	14.3	17.17	17.92	32.48	0.24	9.96	15.51	..	..	176.35
	COPPY	37.94	15.04	7.87	12.32	15.36	18.16	32.41	0.17	8.24	18.47	..	-0.13	165.84
	ACT	44.39	13.84	6.28	11.56	13.06	15.27	27.22	0.13	6.71	13.21	..	..	151.67
	ACT-COPPY	6.45	-1.2	-1.59	-0.76	-2.3	-2.89	-5.18	-0.04	-1.53	-5.26	..	0.13	-14.17
	BUD PROP	40.95	14.51	7.37	13.41	16.17	17.03	29.58	0.2	9.15	14.59	..	..	162.97
	ACT-BP	3.44	-0.68	-1.09	-1.85	-3.11	-1.76	-2.36	-0.07	-2.44	-1.39	..	..	-11.3
21 - Adv Expenses	RG	41.89	8.61	0.83	1.51	3.73	0.97	5.24	..	1.56	2.29	..	..	66.63
	RG(SL)	41.85	8.61	0.83	1.51	3.73	0.97	5.24	..	1.55	2.29	..	..	66.58
	COPPY	57.69	12.02	1.02	1.33	3.85	0.92	5.41	..	1.73	2.44	..	..	86.4
	ACT	91.37	13.78	1.31	1.88	5.51	0.96	8.01	0.02	2.2	3.19	..	..	128.24
	ACT-COPPY	33.68	1.76	0.3	0.56	1.67	0.05	2.6	0.02	0.47	0.75	..	..	41.84
	BUD PROP	35.56	9.13	0.74	1.3	3.32	1	4.95	..	1.37	2.13	..	..	59.51
	ACT-BP	55.81	4.64	0.58	0.58	2.19	-0.04	3.06	0.02	0.83	1.05	..	..	68.73
22 - Utilities(excl.electricity)	RG	0.25	67.33	..	0.19	0.03	2.81	20.67	..	53.94	0.01	..	..	145.21
	RG(SL)	0.25	67.33	..	0.19	0.03	2.77	20.62	..	53.8	0.01	..	..	145
	COPPY	0.16	79.9	..	0.22	-0.1	2.73	25.51	..	62.72	..	..	..	171.15
	ACT	0.2	84.69	..	0.07	..	2.3	25.56	..	62.63	..	..	..	175.45
	ACT-COPPY	0.04	4.79	..	-0.16	0.1	-0.43	0.05	..	-0.09	..	..	..	4.3
	BUD PROP	0.18	56.41	..	0.18	..	2.51	19.32	..	46.23	..	..	..	124.82
	ACT-BP	0.03	28.28	..	-0.11	..	-0.21	6.24	..	16.4	..	..	..	50.63
23 - Rental Office Equip	RG	0.32	0.01	0.35	0.01	..	0.01	..	..	..	..	..	..	0.71
	RG(SL)	0.32	0.01	0.35	0.01	..	0.01	..	..	..	..	..	..	0.71
	COPPY	0.02	..	..	..	..	..	-0.04	..	-0.03	..	..	..	-0.04
	ACT	..	..	0.21	..	0.07	..	..	..	..	..	..	..	0.28
	ACT-COPPY	-0.02	..	0.21	..	0.07	..	0.04	..	0.03	..	..	..	0.32
	BUD PROP	0.25	0.01	0.26	0.01	..	..	..	..	..	..	..	..	0.52
	ACT-BP	-0.25	-0.01	-0.05	-0.01	0.06	..	..	..	..	..	..	..	-0.24
24 - Printing and Stry	RG	34.58	4.26	1.84	3.89	2.64	1.42	25.51	..	2.31	1.82	..	..	78.28
	RG(SL)	34.53	4.26	1.84	3.89	2.64	1.42	25.51	..	2.31	1.82	..	..	78.22
	COPPY	45.09	4.91	1.42	4.1	2.66	1.51	38.8	..	2.62	1.49	..	..	102.62
	ACT	47.61	4.23	1.46	3.56	2.45	1.09	35.85	..	2.13	1.76	..	..	100.15
	ACT-COPPY	2.52	-0.68	0.04	-0.54	-0.21	-0.42	-2.95	..	-0.49	0.27	..	..	-2.47
	BUD PROP	27.19	3.8	1.59	3.48	2.24	1.19	23.42	..	1.52	1.51	..	..	65.94
	ACT-BP	20.41	0.43	-0.13	0.08	0.22	-0.09	12.43	..	0.61	0.26	..	..	34.21





**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2018-2019  
REVENUE SMH NO. 01 TO 11 TO THE END OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
25 - CHILDREN EDU. ALLOW	RG	..	..	..	..	..	..	..	..	1229.27	..	..	..	1229.27
	RG(SL)	..	..	..	..	..	..	..	..	1224.19	..	..	..	1224.19
	COPPY	0.01	0.01	..	..	0.01	0.01	0.03	..	625.08	0.11	..	..	625.26
	ACT	0.14	0.04	0.01	0.08	0.94	0.1	0.06	..	1172.71	1.03	..	..	1175.11
	ACT-COPPY	0.13	0.03	0.01	0.08	0.93	0.09	0.03	..	547.63	0.92	..	..	549.85
	BUD PROP	..	..	..	..	..	..	..	..	1219.2	..	..	..	1219.2
	ACT-BP	0.14	0.04	0.01	0.08	0.94	0.1	0.06	..	-46.49	1.03	..	..	-44.09
26 - Medical Expenses	RG	..	..	..	..	..	..	..	..	683.38	..	..	..	683.38
	RG(SL)	..	..	..	..	..	..	..	..	683.22	..	..	..	683.22
	COPPY	..	..	..	0.01	..	..	-0.01	..	479.79	0.03	..	..	479.82
	ACT	..	0.01	..	..	..	..	..	..	667.11	..	..	..	667.12
	ACT-COPPY	..	0.01	..	-0.01	..	..	0.01	..	187.32	-0.03	..	..	187.3
	BUD PROP	..	..	..	..	..	..	..	..	654.78	..	..	..	654.78
	ACT-BP	..	0.01	..	..	..	..	..	..	12.33	..	..	..	12.34
27 - MSTK	RG	32.48	216.34	1163.18	894.99	371.21	737.34	88.1	6893.07	23.13	13.83	..	..	10433.66
	RG(SL)	32.46	216.2	1162.06	894.61	371.06	736.57	88.05	6789.42	23.09	13.82	..	..	10327.34
	COPPY	28.31	157.85	919.25	681.54	275.21	530.3	88.27	5039.35	10.9	8.24	..	..	7739.21
	ACT	31.01	197.67	1145.72	826.11	379.7	660.11	86.31	6491.02	11.92	6.93	..	0.08	9836.57
	ACT-COPPY	2.7	39.82	226.47	144.56	104.49	129.81	-1.96	1451.67	1.02	-1.31	..	0.08	2097.36
	BUD PROP	30.84	215.6	1101.82	816.34	366.11	686.69	84.42	6495.06	20.05	12.85	..	..	9829.79
	ACT-BP	0.18	-17.93	43.91	9.76	13.59	-26.59	1.88	-4.04	-8.14	-5.93	..	0.08	6.77
28 - MDPUR	RG	29.41	285.78	225.01	209.96	468.92	85.67	38.44	3.08	475.57	51.98	..	..	1873.82
	RG(SL)	29.37	282.65	224.69	209.88	468.66	78.59	38.41	3.08	475.33	51.9	..	..	1862.56
	COPPY	19.39	193.43	144.31	122.1	314.62	49.19	25.07	0.55	371.67	43.2	..	..	1283.53
	ACT	22.13	207.13	181.34	171.12	388.69	74.12	31.54	0.05	424.09	37.61	..	..	1537.82
	ACT-COPPY	2.75	13.7	37.02	49.02	74.07	24.94	6.47	-0.5	52.42	-5.59	..	..	254.29
	BUD PROP	28.26	284.81	215.5	195.64	471.82	80.7	37.72	2.26	450.48	45.42	..	..	1812.6
	ACT-BP	-6.13	-77.68	-34.17	-24.52	-83.13	-6.58	-6.18	-2.21	-26.39	-7.81	..	..	-274.78
30 - Cost Of Elec.energy	RG	67.81	55.12	72.95	73.49	85.47	853.33	271.45	10091.44	242.51	7.98	..	..	11821.55
	RG(SL)	67.75	55.1	72.94	73.44	85.46	853.3	271.35	10090.45	242.37	7.98	..	..	11820.14
	COPPY	54.48	44.09	60.5	56.62	83.26	838.42	176.83	9092.84	221.3	3.44	..	..	10631.8
	ACT	46.8	42.56	55.82	56.14	84.68	807.72	198.52	9312.7	235.49	3.91	..	..	10844.33
	ACT-COPPY	-7.69	-1.54	-4.68	-0.48	1.42	-30.71	21.69	219.86	14.18	0.47	..	..	212.54
	BUD PROP	60.6	48.66	61.47	64.31	75.21	855.81	232.7	10069.84	245.61	5.79	..	..	11719.98
	ACT-BP	-13.8	-6.1	-5.65	-8.16	9.47	-48.09	-34.18	-757.14	-10.12	-1.88	..	..	-875.65
31 - OF	RG	1.12	45.19	24.04	44.51	79.04	337.77	0.93	1.83	-4.76	1.79	..	..	531.46
	RG(SL)	1.11	45.19	24.04	44.51	79.03	337.5	0.93	1.83	-4.76	1.79	..	..	531.18
	COPPY	0.5	36.36	19.75	41.15	53.95	221.91	0.3	0.37	-9.63	1.08	..	..	365.73
	ACT	0.56	33.19	18.54	52.79	70.04	335.01	0.29	0.16	-6.54	1	..	..	505.05
	ACT-COPPY	0.07	-3.17	-1.2	11.64	16.09	113.1	-0.01	-0.21	3.09	-0.08	..	..	139.32
	BUD PROP	0.95	45.47	21.16	42.47	71.86	318.99	0.95	1.68	-3.35	1.55	..	..	501.74
	ACT-BP	-0.39	-12.28	-2.61	10.32	-1.82	16.01	-0.65	-1.52	-3.19	-0.55	..	..	3.31
32 - CP	RG	62.04	2698.47	290.03	628.93	684.04	1240.14	695.65	..	1056.54	509.67	..	..	7865.5
	RG(SL)	61.99	2686.52	275.32	628.62	683.64	1239.55	690.17	..	1045.89	509.05	..	..	7820.75
	COPPY	36.62	2047.71	138.48	363.16	453.88	861.07	411.14	3.2	794	327.63	..	..	5436.9
	ACT	49.11	2425.27	194.02	502.46	583.5	1080.59	557.86	-18.32	917.6	443.46	..	..	6735.54
	ACT-COPPY	12.48	377.56	55.54	139.3	129.62	219.52	146.72	-21.53	123.6	115.83	..	..	1298.64
	BUD PROP	62.41	2557.48	263.92	580.81	675.03	1143.85	651.89	..	988.88	466.25	..	..	7390.52
	ACT-BP	-13.3	-132.21	-69.9	-78.35	-91.53	-63.26	-94.03	-18.32	-71.28	-22.79	..	..	-654.99
33 - TRDC	RG	0.74	174.74	535.66	326.61	-54.47	-26.44	9994.47	2620.19	7.94	156.8	..	..	13736.24
	RG(SL)	0.74	174.31	534.84	326.28	-54.56	-26.52	9994.06	2620.16	7.94	156.8	..	..	13734.06
	COPPY	0.34	121.58	486.86	280.36	-103.01	4.38	8898.65	2193.96	28.08	101.43	..	..	12012.64
	ACT	0.24	170.33	559.82	352.02	-165.45	-19.22	9822.03	2166.41	9.97	178.69	..	..	13074.84
	ACT-COPPY	-0.1	48.75	72.95	71.66	-62.44	-23.6	923.38	-27.55	-18.11	77.26	..	..	1062.2
	BUD PROP	0.47	153.25	517.55	298.73	-37.79	-21.2	11215.25	2386.91	8.96	159.51	..	..	14681.64
	ACT-BP	-0.24	17.08	42.27	53.29	-127.65	1.98	-1393.22	-220.5	1	19.18	..	..	-1606.8



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2018-2019  
REVENUE SMH NO. 01 TO 11 TO THE END OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
34 - WPOH	RG	..	2.91	271.79	2808.64	338.5	..	..	..	..	..	..	..	3421.83
	RG(SL)	..	2.91	271.79	2806.31	338.39	..	..	..	..	..	..	..	3419.39
	COPPY	0.02	1.43	203.4	2480.68	312.22	..	..	..	0.16	0.09	..	..	2998.01
	ACT	..	1.68	260.91	2558.52	310.37	..	..	..	0.23	0.13	..	..	3131.83
	ACT-COPPY	-0.02	0.24	57.51	77.84	-1.85	..	..	..	0.07	0.03	..	..	133.82
	BUD PROP	..	2.34	243.63	2550.36	310.71	..	..	..	..	..	..	..	3107.04
	ACT-BP	..	-0.67	17.28	8.16	-0.33	..	..	..	0.23	0.13	..	..	24.79
35 - MPOH	RG	..	0.11	295.88	1873.36	104.18	..	..	..	..	..	..	..	2273.52
	RG(SL)	..	0.11	295.88	1870.82	104.09	..	..	..	..	..	..	..	2270.9
	COPPY	..	0.03	273.9	1561.64	79.16	..	..	..	0.05	..	..	..	1914.79
	ACT	..	0.27	298.03	1833.33	105.91	-0.01	0.04	..	0.12	0.34	..	..	2238.03
	ACT-COPPY	..	0.24	24.13	271.69	26.74	-0.01	0.04	..	0.07	0.33	..	..	323.24
	BUD PROP	..	0.08	267.45	1689.21	94.93	..	..	..	..	..	..	..	2051.67
	ACT-BP	..	0.19	30.58	144.12	10.97	-0.01	0.04	..	0.12	0.34	..	..	186.36
36 - ED	RG	0.05	..	0.05	..	0.16	3.15	..	3096.55	..	..	..	..	3099.97
	RG(SL)	0.05	..	0.05	..	0.16	3.15	..	3093.78	..	..	..	..	3097.2
	COPPY	..	1.3	1.55	0.63	1.27	0.52	..	3028.57	0.08	..	..	..	3033.92
	ACT	..	0.02	0.03	0.01	0.02	0.81	..	2798.13	..	..	..	..	2799.03
	ACT-COPPY	..	-1.28	-1.52	-0.62	-1.25	0.29	..	-230.43	-0.08	..	..	..	-234.89
	BUD PROP	0.05	..	..	..	0.13	0.79	..	2981.18	..	..	..	..	2982.15
	ACT-BP	-0.05	0.02	0.03	..	-0.11	0.02	..	-183.05	..	..	..	..	-183.13
37 - CD	RG	..	..	0.96	..	..	..	..	..	..	..	..	..	0.96
	RG(SL)	..	..	0.92	..	..	..	..	..	..	..	..	..	0.92
	COPPY	..	..	0.22	..	..	0.01	..	..	..	..	..	..	0.23
	ACT	..	..	0.18	..	..	..	..	..	..	..	..	..	0.18
	ACT-COPPY	..	..	-0.03	..	..	-0.01	..	..	..	..	..	..	-0.05
	BUD PROP	..	..	0.87	..	..	..	..	..	..	..	..	..	0.87
	ACT-BP	..	..	-0.69	..	..	..	..	..	..	..	..	..	-0.69
38 - ST	RG	..	0.01	0.06	..	0.17	3.75	..	1695.71	0.05	0.82	..	..	1700.57
	RG(SL)	..	0.01	0.06	..	0.17	3.75	..	1693.51	0.05	0.82	..	..	1698.37
	COPPY	0.01	0.54	0.89	0.32	-0.92	0.18	0.01	1432.25	0.9	0.52	..	..	1434.71
	ACT	..	0.01	0.1	0.02	0.02	0.44	..	1519.68	0.03	0.83	..	..	1521.13
	ACT-COPPY	-0.01	-0.53	-0.79	-0.31	0.95	0.26	-0.01	87.43	-0.86	0.3	..	..	86.42
	BUD PROP	..	0.01	0.04	..	0.15	0.94	..	1542.6	0.05	..	..	..	1543.79
	ACT-BP	..	..	0.06	0.02	-0.12	-0.5	..	-22.92	-0.02	0.83	..	..	-22.66
39 - ATD	RG	5.62	..	0.01	0.02	0.03	..	0.01	..	0.2	0.32	..	..	6.22
	RG(SL)	5.62	..	0.01	0.02	0.03	..	0.01	..	0.2	0.32	..	..	6.21
	COPPY	3.2	..	0.01	0.02	..	..	..	..	0.09	0.14	..	..	3.46
	ACT	4.68	0.04	0.02	0.01	..	..	0.02	..	0.13	0.19	..	..	5.08
	ACT-COPPY	1.48	0.03	0.01	-0.01	..	..	0.02	..	0.04	0.05	..	..	1.62
	BUD PROP	5.06	..	0.01	0.01	0.03	..	0.01	..	0.15	0.25	..	..	5.52
	ACT-BP	-0.38	0.04	0.01	..	-0.02	..	0.01	..	-0.02	-0.06	..	..	-0.43
40 - ATF	RG	0.94	..	0.01	0.01	..	..	..	..	..	..	..	..	0.96
	RG(SL)	0.94	..	0.01	0.01	..	..	..	..	..	..	..	..	0.96
	COPPY	0.77	..	..	..	..	..	..	..	..	..	..	..	0.77
	ACT	1.5	..	0.02	..	0.01	..	..	..	..	..	..	..	1.54
	ACT-COPPY	0.74	..	0.02	..	0.01	..	..	..	..	..	..	..	0.77
	BUD PROP	0.86	..	0.01	..	..	..	..	..	..	..	..	..	0.87
	ACT-BP	0.65	..	0.02	..	0.01	..	..	..	..	..	..	..	0.67
41 - VAT	RG	1.09	0.05	0.01	0.45	0.15	0.31	..	949.27	0.01	..	..	..	951.34
	RG(SL)	1.03	0.05	0.01	0.45	0.15	0.31	..	949.27	0.01	..	..	..	951.28
	COPPY	0.22	0.97	0.85	1	2.75	0.21	0.12	731.96	4.2	0.6	..	..	742.87
	ACT	0.01	0.12	0.01	0.03	0.02	0.17	0.03	784.92	0.07	0.01	..	..	785.38
	ACT-COPPY	-0.22	-0.85	-0.84	-0.97	-2.73	-0.04	-0.09	52.96	-4.13	-0.59	..	..	42.51
	BUD PROP	0.59	0.05	..	0.34	0.14	0.21	..	963.96	..	..	..	..	965.3
	ACT-BP	-0.58	0.07	..	-0.31	-0.12	-0.04	0.03	-179.04	0.07	0.01	..	..	-179.92





**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
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REVENUE SMH NO. 01 TO 11 TO THE END OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
42 - ARR SALARY	RG	1.19	12.93	1	1	2.45	5.03	7.21	0.01	8.14	2.86	..	..	41.82
	RG(SL)	1.19	12.93	1	1	2.45	5.03	7.21	0.01	8.14	2.85	..	..	41.81
	COPPY	1.45	3.53	0.67	1.65	1.41	1.65	5.91	..	1.29	1.16	..	..	18.72
	ACT	0.44	11.19	0.31	0.79	1.61	2.46	5.51	..	3.15	0.89	..	..	26.35
	ACT-COPPY	-1.01	7.66	-0.36	-0.86	0.19	0.81	-0.4	..	1.87	-0.27	..	..	7.63
	BUD PROP	1.06	12.33	0.98	0.72	2.35	4.85	6.19	0.01	5.02	2.59	..	..	36.11
	ACT-BP	-0.62	-1.14	-0.67	0.07	-0.75	-2.4	-0.68	-0.01	-1.87	-1.7	..	..	-9.76
43 - ARR DA	RG	1.26	2.21	0.98	1.03	1.07	1.5	2.72	..	1.86	0.94	..	..	13.57
	RG(SL)	1.26	2.21	0.98	1.03	1.07	1.5	2.72	..	1.86	0.94	..	..	13.56
	COPPY	2.12	1.6	0.5	1.65	1.08	1.08	3.25	..	0.73	0.75	..	..	12.75
	ACT	0.31	-0.76	0.31	0.19	0.34	0.24	0.84	..	0.47	0.19	..	..	2.15
	ACT-COPPY	-1.8	-2.35	-0.19	-1.46	-0.74	-0.84	-2.41	..	-0.25	-0.56	..	..	-10.61
	BUD PROP	1.14	2.02	1	0.91	1.01	1.39	1.95	..	1.12	0.77	..	..	11.31
	ACT-BP	-0.83	-2.78	-0.69	-0.72	-0.67	-1.15	-1.11	..	-0.65	-0.58	..	..	-9.16
44 - ARR OTH ALW	RG	0.39	0.73	0.37	0.46	0.37	4.59	0.61	0.01	0.26	1.61	..	..	9.38
	RG(SL)	0.39	0.73	0.37	0.46	0.37	4.59	0.61	0.01	0.26	1.61	..	..	9.37
	COPPY	0.93	3.57	0.33	1.48	1.31	1	1.86	..	0.9	0.37	..	..	11.76
	ACT	0.43	0.89	0.29	12.4	1.88	30.05	19.52	..	0.18	0.21	..	..	65.86
	ACT-COPPY	-0.49	-2.69	-0.04	10.92	0.56	29.05	17.66	..	-0.72	-0.16	..	..	54.1
	BUD PROP	0.3	0.69	0.38	0.34	0.33	5.91	0.52	..	0.23	1.16	..	..	9.86
	ACT-BP	0.13	0.2	-0.08	12.07	1.54	24.14	19	..	-0.05	-0.95	..	..	56
45 - Pmt Of Service Tax	RG	0.04	..	..	0.41	0.19	1.59	0.43	..	0.01	..	..	..	2.68
	RG(SL)	0.04	..	..	0.41	0.19	1.59	0.43	..	0.01	..	..	..	2.68
	COPPY	1	6.74	2.17	9.23	3.62	16.06	7.15	0.78	2.45	3.84	..	..	53.04
	ACT	..	-0.02	..	0.73	0.11	1.77	0.19	..	..	0.55	..	..	3.35
	ACT-COPPY	-0.99	-6.76	-2.17	-8.5	-3.51	-14.29	-6.96	-0.78	-2.45	-3.28	..	..	-49.69
	BUD PROP	0.04	..	..	0.37	0.17	1.49	0.39	..	0.01	..	..	..	2.47
	ACT-BP	-0.03	-0.02	..	0.36	-0.06	0.27	-0.2	..	-0.01	0.55	..	..	0.87
46 - Counter-vailing duty	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	0.01
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	-0.01
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
47 - Addl custom duty	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
48 - Custom Duty paid	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	0.01
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	-0.01
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
50 - COSTCOMP	RG	23.17	0.89	0.8	1.36	3.8	0.91	2.16	..	1.62	3.78	..	..	38.49
	RG(SL)	23.13	0.89	0.79	1.36	3.79	0.91	2.16	..	1.62	3.78	..	..	38.43
	COPPY	14.87	0.36	0.53	1.03	2.25	0.45	0.81	..	0.59	1.22	..	..	22.1
	ACT	17.02	0.49	0.69	1.13	3.94	0.61	0.9	..	1.09	1.52	..	..	27.4
	ACT-COPPY	2.15	0.13	0.16	0.1	1.7	0.16	0.09	..	0.5	0.3	..	..	5.3
	BUD PROP	21.95	0.7	0.71	1.28	3.65	0.88	1.96	..	2.32	3.24	..	..	36.7
	ACT-BP	-4.93	-0.21	-0.02	-0.16	0.29	-0.27	-1.06	..	-1.23	-1.71	..	..	-9.31



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
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REVENUE SMH NO. 01 TO 11 TO THE END OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
51 - COMPCONSUM	RG	20.51	0.82	0.62	1.03	2.34	0.51	7.18	..	0.9	1.81	..	..	35.73
	RG(SL)	20.5	0.82	0.62	1.03	2.33	0.51	7.18	..	0.9	1.81	..	..	35.7
	COPPY	18.81	0.61	0.42	0.78	2.96	0.2	5.58	..	0.5	0.99	..	..	30.84
	ACT	16.55	0.78	0.57	0.58	2.73	0.21	4.15	..	0.56	1.13	..	..	27.28
	ACT-COPPY	-2.25	0.18	0.15	-0.2	-0.23	0.01	-1.43	..	0.07	0.14	..	..	-3.56
	BUD PROP	20.52	0.79	0.59	0.76	2.19	0.48	5.45	..	1.73	1.76	..	..	34.26
	ACT-BP	-3.97	..	-0.01	-0.18	0.54	-0.27	-1.3	..	-1.17	-0.63	..	..	-6.98
52 - LAPALLW	RG	7.07	0.55	0.27	0.31	0.45	0.03	0.19	..	1.3	0.56	..	..	10.73
	RG(SL)	7.06	0.55	0.27	0.31	0.45	0.03	0.19	..	1.3	0.56	..	..	10.72
	COPPY	4.83	0.16	0.25	0.14	0.21	0.07	0.05	..	1.83	0.24	..	..	7.77
	ACT	4.31	0.24	0.19	0.24	0.28	0.04	0.15	..	1.07	0.26	..	..	6.78
	ACT-COPPY	-0.52	0.08	-0.07	0.1	0.08	-0.02	0.1	..	-0.76	0.02	..	..	-0.99
	BUD PROP	6.51	0.55	0.25	0.26	0.42	0.03	0.18	..	1.25	0.47	..	..	9.91
	ACT-BP	-2.2	-0.32	-0.07	-0.02	-0.13	0.02	-0.03	..	-0.18	-0.21	..	..	-3.13
53 - AILTC	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	0.02	..	..	..	-0.02	..	..	0.01
	ACT-COPPY	..	..	..	..	..	0.02	..	..	..	-0.02	..	..	0.01
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	0.02	..	..	..	-0.02	..	..	0.01
60 - Fuel from Stock- Home	RG	..	..	..	..	..	..	..	5095.93	..	..	..	..	5095.93
	RG(SL)	..	..	..	..	..	..	..	5092.36	..	..	..	..	5092.36
	COPPY	..	..	..	..	..	..	..	3517.04	..	..	..	..	3517.04
	ACT	..	..	0.1	..	..	0.02	..	4781.49	0.01	..	..	..	4781.63
	ACT-COPPY	..	..	0.1	..	..	0.02	..	1264.44	0.01	..	..	..	1264.58
	BUD PROP	..	..	..	..	..	..	..	4567.61	..	..	..	..	4567.61
	ACT-BP	..	..	0.1	..	..	0.02	..	213.88	0.01	..	..	..	214.02
61 - Trf Dr/Cr of loco performance	RG	..	..	..	..	..	..	..	-160.89	..	..	..	..	-160.89
	RG(SL)	..	..	..	..	..	..	..	-162.73	..	..	..	..	-162.73
	COPPY	..	..	..	..	..	0.03	..	-233.16	0.01	..	..	..	-233.12
	ACT	..	..	..	..	..	0.01	..	-35.93	..	..	..	..	-35.92
	ACT-COPPY	..	..	..	..	..	-0.03	..	197.24	-0.01	..	..	..	197.2
	BUD PROP	..	..	..	..	..	..	..	-11.74	..	..	..	..	-11.74
	ACT-BP	..	..	..	..	..	0.01	..	-24.19	..	..	..	..	-24.18
63 - Adj of labour cost on POH/WMS	RG	..	..	359.73	1377.07	8.1	..	..	..	..	..	..	..	1744.89
	RG(SL)	..	..	359.73	1376.81	8.1	..	..	..	..	..	..	..	1744.64
	COPPY	..	..	310.42	1379.04	8.14	..	-1.4	..	..	0.01	..	..	1696.2
	ACT	..	..	333.85	1293.76	12.16	..	-0.14	..	..	0.02	..	..	1639.65
	ACT-COPPY	..	..	23.44	-85.29	4.02	..	1.27	..	..	0.01	..	..	-56.55
	BUD PROP	..	..	356.2	1369.84	7.6	..	..	..	..	..	..	..	1733.64
	ACT-BP	..	..	-22.35	-76.08	4.56	..	-0.14	..	..	0.02	..	..	-93.99
64 - Int Rly Adj debits materials	RG	..	..	503.54	1084.33	16.77	..	..	..	..	..	..	..	1604.64
	RG(SL)	..	..	503.54	1084.17	16.77	..	..	..	..	..	..	..	1604.48
	COPPY	..	0.17	428.79	922.34	21.76	0.39	0.07	..	..	0.01	..	..	1373.51
	ACT	..	..	495.26	977.77	13.19	0.11	..	..	0.1	..	..	..	1486.45
	ACT-COPPY	..	-0.16	66.48	55.43	-8.57	-0.28	-0.07	..	0.1	-0.01	..	..	112.93
	BUD PROP	..	..	485.9	1062.67	15.73	..	..	..	..	..	..	..	1564.3
	ACT-BP	..	..	9.37	-84.9	-2.55	0.11	..	..	0.1	..	..	..	-77.85
72 - Central GST (CGST)	RG	5.94	76.83	8.47	15.71	23.42	30.7	16.61	1.01	38	15.11	..	..	231.81
	RG(SL)	5.94	76.8	8.47	15.7	23.41	30.67	16.61	1.01	37.98	15.1	..	..	231.71
	COPPY	2.95	17.14	0.89	2.87	4.23	5.07	1.55	0.06	7.88	2.04	..	..	44.67
	ACT	5.35	79.91	3.85	10.74	19.09	13.4	8.43	0.11	44.59	9.05	..	..	194.52
	ACT-COPPY	2.4	62.77	2.96	7.87	14.86	8.33	6.88	0.05	36.71	7.01	..	..	149.85
	BUD PROP	5.32	68.4	7.17	12.85	21.14	25.35	13.22	0.76	35.24	13.2	..	..	202.64
	ACT-BP	0.04	11.51	-3.33	-2.1	-2.05	-11.95	-4.8	-0.65	9.35	-4.15	..	..	-8.12



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
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REVENUE SMH NO. 01 TO 11 TO THE END OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
73 - State GST (SGST)	RG	5.97	77.01	8.33	15.77	23.61	30.4	16.29	1.01	38.02	14.61	..	..	231.03
	RG(SL)	5.97	76.99	8.33	15.76	23.6	30.38	16.29	1.01	38.01	14.6	..	..	230.93
	COPPY	2.94	17.05	0.89	2.76	4.21	5.02	1.53	0.06	7.84	2.04	..	..	44.35
	ACT	5.32	79.88	3.77	10.73	19	13.36	8.38	0.04	44.58	9.03	..	..	194.08
	ACT-COPPY	2.37	62.83	2.88	7.97	14.79	8.33	6.85	-0.02	36.74	6.99	..	..	149.73
	BUD PROP	5.34	68.42	7.31	12.74	21.42	25.18	12.93	0.76	35.29	12.66	..	..	202.05
	ACT-BP	-0.02	11.46	-3.54	-2.01	-2.42	-11.82	-4.55	-0.72	9.29	-3.63	..	..	-7.97
74 - Union Territory GST (UTGST)	RG	0.09	0.44	0.06	1.26	0.24	1.03	0.33	..	0.68	0.01	..	..	4.14
	RG(SL)	0.09	0.44	0.06	1.26	0.24	1.03	0.33	..	0.68	0.01	..	..	4.14
	COPPY	..	0.01	0.02	..	0.01	..	..	..	..	..	..	..	0.04
	ACT	0.01	0.03	..	..	0.01	..	..	..	..	..	..	..	0.05
	ACT-COPPY	..	0.02	-0.02	..	..	..	..	..	..	..	..	..	0.01
	BUD PROP	0.08	0.39	0.05	1.15	0.22	0.92	0.3	..	0.66	0.01	..	..	3.79
	ACT-BP	-0.07	-0.36	-0.05	-1.15	-0.21	-0.92	-0.3	..	-0.66	-0.01	..	..	-3.74
75 - Integrated GST (IGST)	RG	1.87	33.77	11.51	15.01	21.47	21.42	7.93	3.22	9.88	2.5	..	..	128.59
	RG(SL)	1.87	33.77	11.49	15	21.47	21.41	7.93	3.22	9.87	2.5	..	..	128.51
	COPPY	0.6	8.38	2.74	3.38	5.97	3.77	2.24	0.68	1.56	2.56	..	..	31.87
	ACT	2.62	34.82	16.41	20.05	38.35	20.07	30.33	0.04	11.01	4.39	..	..	178.09
	ACT-COPPY	2.03	26.44	13.67	16.67	32.39	16.3	28.1	-0.64	9.45	1.84	..	..	146.22
	BUD PROP	1.67	30.29	10.17	12.36	20.21	18.58	7.39	2.16	8.59	2.42	..	..	113.85
	ACT-BP	0.96	4.52	6.24	7.69	18.14	1.49	22.94	-2.12	2.42	1.98	..	..	64.25
98 - Credit or Recoveries	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	0.37	-0.62	-1.39	-9.99	-0.26	1.74	0.05	0.78	-49.57	0.13	..	-4.92	-63.67
	ACT	-0.5	-0.74	-0.23	-15.83	-2.62	-2.68	0.09	0.87	-67.1	-0.07	..	-7.66	-96.48
	ACT-COPPY	-0.87	-0.12	1.16	-5.84	-2.37	-4.42	0.03	0.09	-17.54	-0.2	..	-2.74	-32.81
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	-0.5	-0.74	-0.23	-15.83	-2.62	-2.68	0.09	0.87	-67.1	-0.07	..	-7.66	-96.48
99 - OE	RG	106.92	171.44	1.32	-22.73	338.94	71.57	137.12	404.47	83.79	2566.99	400.65	47616.74	51877.23
	RG(SL)	106.87	171.34	1.32	-22.74	338.79	71.55	137.03	404.29	83.77	2538.8	400.65	47603.91	51835.59
	COPPY	52.26	141.96	-17.33	-17.38	207.64	57.77	130.93	291.15	56.1	1534.92	5917.06	42496.8	50851.89
	ACT	62.46	133.69	-36.83	-31.55	276.34	52.96	109.13	371.38	79.88	1783.51	6798.73	44247.95	53847.64
	ACT-COPPY	10.2	-8.27	-19.51	-14.17	68.7	-4.81	-21.8	80.23	23.78	248.59	881.67	1751.14	2995.75
	BUD PROP	93.26	155.04	0.8	-19.1	351.04	64.1	122.7	373.61	57.04	2518.2	3292.42	2299.13	9308.26
	ACT-BP	-30.8	-21.35	-37.63	-12.46	-74.7	-11.14	-13.57	-2.23	22.84	-734.69	3506.31	41948.82	44539.38
TG - TOTAL GROSS	RG	8077.82	14819.86	6595.98	15556.18	8205.33	13982.8	27459.35	30756.92	7325.12	7711.24	400.65	50060.01	190951.25
	RG(SL)	8074.72	14800.33	6578.18	15547.39	8202.49	13970.24	27448.29	30641.6	7307.3	7680.76	400.65	50036.01	190687.95
	COPPY	7058.72	12512.24	5439.89	13340.62	6766.47	11620.13	23836.41	25153.19	5566.51	5968.23	5917.06	44447.65	167627.12
	ACT	7320.48	13669.7	6085.48	14366.35	7419.87	12942.17	25874.83	28226.6	6628.95	6514.83	6798.73	46440.44	182288.45
	ACT-COPPY	261.77	1157.46	645.59	1025.74	653.4	1322.04	2038.42	3073.42	1062.45	546.6	881.67	1992.79	14661.33
	BUD PROP	7709.44	14334.89	6250.38	14588.06	8033.63	13513.55	28124.64	29433.82	6961.42	7417.49	3292.42	4706.54	144366.28
	ACT-BP	-388.96	-665.19	-164.89	-221.71	-613.76	-571.38	-2249.82	-1207.22	-332.47	-902.66	3506.31	41733.9	37922.17
CR - Credits or Recoveries	RG	-63.32	-212.06	-87.68	-315.78	-81.53	-315	-183.15	-271.92	-30.72	-79.18	-746.6	-47564.31	-49951.25
	RG(SL)	-63.3	-211.28	-87.6	-314.33	-81.52	-314.64	-182.78	-271.61	-30.54	-78.95	-746.6	-47552.7	-49935.87
	COPPY	-52.22	-146.93	-78.76	-244.17	-83.64	-282.11	-138.06	-215.59	-13.85	-116.04	-889.32	-42485.2	-44745.89
	ACT	-54.79	-202.93	-82.27	-280.62	-85.13	-288.36	-162.37	-251.12	-29.35	-31.61	-1125.8	-44220.22	-46814.57
	ACT-COPPY	-2.58	-56	-3.5	-36.45	-1.49	-6.25	-24.31	-35.53	-15.49	84.43	-236.48	-1735.02	-2068.69
	BUD PROP	-57.47	-188.08	-88.76	-275.96	-76.03	-257.64	-168.01	-292.72	-26.71	-74.15	-270.09	..	-1775.63
	ACT-BP	2.68	-14.85	6.49	-4.66	-9.1	-30.72	5.64	41.6	-2.64	42.54	-855.71	-44220.22	-45038.94
TN - TOTAL NET	RG	8014.5	14607.8	6508.3	15240.4	8123.8	13667.8	27276.2	30485	7294.4	7632.05	-345.95	2495.7	141000
	RG(SL)	8011.42	14589.05	6490.57	15233.06	8120.97	13655.6	27265.51	30370	7276.75	7601.8	-345.95	2483.31	140752.08
	COPPY	7006.5	12365.31	5361.12	13096.45	6682.83	11338.02	23698.35	24937.6	5552.65	5852.19	5027.74	1962.45	122881.23
	ACT	7265.69	13466.77	6003.22	14085.73	7334.74	12653.81	25712.46	27975.48	6599.6	6483.21	5672.93	2220.22	135473.87
	ACT-COPPY	259.19	1101.46	642.09	989.28	651.9	1315.79	2014.1	3037.88	1046.95	631.03	645.19	257.77	12592.64
	BUD PROP	7651.97	14146.81	6161.62	14312.1	7957.6	13255.91	27956.63	29141.1	6934.71	7343.34	3022.33	4706.54	142590.65
	ACT-BP	-386.28	-680.04	-158.4	-226.37	-622.86	-602.1	-2244.17	-1165.62	-335.11	-860.12	2650.6	-2486.31	-7116.77



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2018-2019  
REVENUE SMH NO. 01 TO 11 TO THE END OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
SN - Staff Cost (Non Controllable)	RG	7363.74	10181.73	3388.18	9886.39	5528.12	9891.94	14735.13	58.78	4527.12	4099.34	..	2443.27	72103.75
	RG(SL)	7361.17	10178.3	3387.43	9881.64	5526.59	9888.67	14730.57	58.68	4520.82	4097.88	..	2432.1	72063.83
	COPPY	6540.1	9027.53	2921.56	8875.11	4903.62	8462.5	12835.61	51.01	3516.34	3698.03	..	1955.63	62787.04
	ACT	6717.52	9448.42	3090.02	9102.69	5087.01	9235.07	13620.2	52.11	4129.13	3756.6	..	2200.1	66438.87
	ACT-COPPY	177.42	420.89	168.47	227.58	183.39	772.57	784.59	1.1	612.78	58.57	..	244.47	3651.84
	BUD PROP	7041.8	9940.07	3225.49	9336.17	5383.23	9640.43	14324.01	55.09	4334.7	3914.58	..	2407.41	69602.98
	ACT-BP	-324.29	-491.65	-135.47	-233.47	-296.23	-405.36	-703.81	-2.97	-205.57	-157.97	..	-207.31	-3164.11
SC - Staff Cost (Controllable)	RG	142.9	692.73	58.4	489.17	463.51	680.45	1340.46	2.06	59.94	242.47	..	..	4172.08
	RG(SL)	142.84	692.46	58.38	489.03	463.4	680.12	1340.23	2.05	59.92	242.4	..	..	4170.84
	COPPY	118.69	586.13	49.41	431.96	419.92	549.97	1157.15	1.72	46.44	224.29	..	..	3585.7
	ACT	142.16	706.08	52.68	484.13	484.14	656.83	1296.82	1.71	49.3	262.43	..	..	4136.3
	ACT-COPPY	23.46	119.95	3.27	52.17	64.22	106.86	139.67	-0.01	2.86	38.14	..	..	550.6
	BUD PROP	137.74	668.71	56.24	464.59	453.23	649.52	1313.85	1.93	55.8	240.94	..	..	4042.56
	ACT-BP	4.41	37.38	-3.56	19.54	30.91	7.31	-17.03	-0.21	-6.5	21.49	..	..	93.74
FU - Fuel	RG	..	..	..	..	..	..	..	30695.9	..	..	..	..	30695.9
	RG(SL)	..	..	..	..	..	..	..	30580.69	..	..	..	..	30580.69
	COPPY	..	..	..	..	..	..	..	25095.69	..	..	..	..	25095.69
	ACT	..	..	..	..	..	..	..	28190.21	..	..	..	..	28190.21
	ACT-COPPY	..	..	..	..	..	..	..	3094.52	..	..	..	..	3094.52
	BUD PROP	..	..	..	..	..	..	..	29376.64	..	..	..	..	29376.64
	ACT-BP	..	..	..	..	..	..	..	-1186.44	..	..	..	..	-1186.44
STK - Stock Material - Other than Fuel	RG	32.48	216.34	1163.18	894.99	371.21	737.34	88.1	..	23.13	13.83	..	..	3540.59
	RG(SL)	32.46	216.2	1162.06	894.61	371.06	736.57	88.05	..	23.09	13.82	..	..	3537.92
	COPPY	28.31	157.85	919.25	681.54	275.21	530.3	88.27	..	10.9	8.24	..	..	2699.86
	ACT	31.01	197.67	1145.72	826.11	379.7	660.11	86.31	..	11.92	6.93	..	0.08	3345.54
	ACT-COPPY	2.7	39.82	226.47	144.56	104.49	129.81	-1.96	..	1.02	-1.31	..	0.08	645.69
	BUD PROP	30.84	215.6	1101.82	816.34	366.11	686.69	84.42	..	20.05	12.85	..	..	3334.73
	ACT-BP	0.18	-17.93	43.91	9.76	13.59	-26.59	1.88	..	-8.14	-5.93	..	0.08	10.81
NSTK - 28, 35 & 64	RG	29.41	285.89	1024.43	3167.65	589.86	85.67	38.44	3.08	475.57	51.98	..	..	5751.98
	RG(SL)	29.37	282.76	1024.11	3164.87	589.52	78.59	38.41	3.08	475.33	51.9	..	..	5737.94
	COPPY	19.39	193.63	847	2606.08	415.54	49.58	25.13	0.55	371.72	43.21	..	..	4571.83
	ACT	22.14	207.4	974.63	2982.22	507.78	74.23	31.58	0.05	424.31	37.94	..	..	5262.29
	ACT-COPPY	2.75	13.77	127.63	376.14	92.24	24.65	6.45	-0.5	52.59	-5.27	..	..	690.46
	BUD PROP	28.26	284.88	968.85	2947.52	582.49	80.7	37.72	2.26	450.48	45.42	..	..	5428.57
	ACT-BP	-6.13	-77.48	5.78	34.7	-74.7	-6.47	-6.14	-2.21	-26.16	-7.48	..	..	-166.28
CP - 32	RG	62.04	2698.47	290.03	628.93	684.04	1240.14	695.65	..	1056.54	509.67	..	..	7865.5
	RG(SL)	61.99	2686.52	275.32	628.62	683.64	1239.55	690.17	..	1045.89	509.05	..	..	7820.75
	COPPY	36.62	2047.71	138.48	363.16	453.88	861.07	411.14	3.2	794	327.63	..	..	5436.9
	ACT	49.11	2425.27	194.02	502.46	583.5	1080.59	557.86	-18.32	917.6	443.46	..	..	6735.54
	ACT-COPPY	12.48	377.56	55.54	139.3	129.62	219.52	146.72	-21.53	123.6	115.83	..	..	1298.64
	BUD PROP	62.41	2557.48	263.92	580.81	675.03	1143.85	651.89	..	988.88	466.25	..	..	7390.52
	ACT-BP	-13.3	-132.21	-69.9	-78.35	-91.53	-63.26	-94.03	-18.32	-71.28	-22.79	..	..	-654.99
OP - OTHER PUs	RG	383.93	532.64	584.09	173.29	487.07	1032.26	10378.41	-271.73	1152.11	2714.76	-345.95	52.43	16873.29
	RG(SL)	383.6	532.81	583.27	174.29	486.75	1032.11	10378.08	-271.42	1151.71	2686.74	-345.95	51.21	16843.2
	COPPY	263.39	352.46	485.42	138.6	214.66	884.6	9181.05	-214.03	813.25	1550.78	5027.74	6.83	18704.77
	ACT	303.76	481.92	546.14	188.13	292.61	946.98	10119.69	-250.23	1067.35	1975.85	5672.93	20.05	21365.18
	ACT-COPPY	40.38	129.46	60.72	49.53	77.94	62.38	938.64	-36.2	254.1	425.06	645.19	13.22	2660.41
	BUD PROP	350.92	480.06	545.3	166.68	497.51	1054.71	11544.74	-292.56	1084.8	2663.29	3022.33	2299.13	23416.9
	ACT-BP	-47.15	1.87	0.83	21.45	-204.9	-107.73	-1425.05	42.33	-17.46	-687.44	2650.6	-2279.08	-2051.72
TP - TOTAL PUs	RG	8014.5	14607.8	6508.3	15240.4	8123.8	13667.8	27276.2	30485	7294.4	7632.05	-345.95	2495.7	141000
	RG(SL)	8011.42	14589.05	6490.57	15233.06	8120.97	13655.6	27265.51	30370	7276.75	7601.8	-345.95	2483.31	140752.08
	COPPY	7006.5	12365.31	5361.12	13096.45	6682.83	11338.02	23698.35	24937.6	5552.65	5852.19	5027.74	1962.45	122881.23
	ACT	7265.69	13466.77	6003.22	14085.73	7334.74	12653.81	25712.46	27975.48	6599.6	6483.21	5672.93	2220.22	135473.87
	ACT-COPPY	259.19	1101.46	642.09	989.28	651.9	1315.79	2014.1	3037.88	1046.95	631.03	645.19	257.77	12592.64
	BUD PROP	7651.97	14146.81	6161.62	14312.1	7957.6	13255.91	27956.63	29141.1	6934.71	7343.34	3022.33	4706.54	142590.65
	ACT-BP	-386.28	-680.04	-158.4	-226.37	-622.86	-602.1	-2244.17	-1165.62	-335.11	-860.12	2650.6	-2486.31	-7116.77



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2018-2019  
REVENUE SMH NO. 01 TO 11 TO THE END OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS	SMH												
	01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
<b>NOTE:</b>													
TITLE	SMH	PU											
STAFF COST - NON CONTROLLABLE (SN)	ALL SMH	01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 20, 25, 34, 42, 43, 44, 63											
STAFF COST - CONTROLLABLE (SC)	ALL SMH	11, 12, 16											
FUEL (FU)	SMH-08	27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99											
STOCK MATERIAL - OTHER THAN FUEL (STK)	SMH<>08	27											
NON STOCK MATERIAL (NSTK)	ALL SMH	28, 35, 64											
CONTRACTUAL PAYMENTS (CP)	ALL SMH	32											
OTHER PUs (OP)	ALL SMH	PUs OTHER THAN ABOVE											



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2018-2019  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE RAILWAY WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - CR	RG	589.9	1196.7	577.1	1437.8	715.4	1481.3	2399.8	2679.3	626.1	633.7	-70	187.6	12454.7
	RG(SL)	589.9	1196.7	577.1	1437.8	715.4	1481.3	2399.8	2679.3	626.1	633.7	-70	187.6	12454.7
	COPPY	45.67	102.51	44.08	123.24	54.77	111.26	124.25	188.8	34.94	39.19	12.22	13.77	894.68
	ACT	47.46	102.43	53.15	123.12	50.11	117.63	124.83	217.73	39.86	91.19	-30.2	15.71	953.04
	ACT-COPPY	1.79	-0.07	9.07	-0.11	-4.66	6.38	0.58	28.93	4.92	52.01	-42.42	1.94	58.36
	BUD PROP	50.95	95.65	47.89	126.53	61.63	116.24	128.99	223.7	40.58	62.94	0.42	16.81	972.32
	ACT-BP	-3.49	6.79	5.27	-3.41	-11.52	1.39	-4.16	-5.97	-0.71	28.25	-30.61	-1.09	-19.27
02 - ER	RG	827.5	906.2	524.8	1711.3	686.5	990.7	1114.3	1605.1	538	825.4	6.5	189.3	9925.6
	RG(SL)	827.5	906.2	524.8	1711.3	686.5	990.7	1114.3	1605.1	538	825.4	6.5	189.3	9925.6
	COPPY	66.54	66.96	42.87	134.57	53.97	73.74	18.27	146.38	37.32	55.16	-49.55	18.12	664.35
	ACT	61.44	74.02	47.3	143.41	49.87	75.06	29.64	95.44	40.11	54.54	3.41	16.62	690.87
	ACT-COPPY	-5.1	7.06	4.43	8.84	-4.1	1.32	11.36	-50.94	2.79	-0.62	52.96	-1.49	26.52
	BUD PROP	68.63	66.45	41.31	135.34	56.4	85.21	37.93	126.9	46.21	76.19	0.5	15.42	756.49
	ACT-BP	-7.19	7.57	5.99	8.08	-6.53	-10.15	-8.29	-31.46	-6.1	-21.65	2.91	1.2	-65.62
03 - NR	RG	789.1	1515.7	702.4	1855.8	809.7	1729.4	3498.5	3213	842.1	1377.18	-10.18	302.4	16625.1
	RG(SL)	789.1	1515.7	688.13	1855.8	809.7	1729.4	3498.5	3113	842.1	1377.18	-10.18	302.4	16510.83
	COPPY	59.58	111.18	63.38	127.93	55.04	124.62	181.24	240	50.21	93.92	52.88	19.5	1179.48
	ACT	62.65	119.72	94.27	194.88	81.08	127.35	193.81	236.36	55.67	53.39	67.51	22.4	1309.08
	ACT-COPPY	3.07	8.54	30.89	66.95	26.04	2.74	12.58	-3.64	5.46	-40.54	14.63	2.9	129.61
	BUD PROP	717.22	1379.66	629.44	1675.77	765.36	1576.48	3286.56	2882.24	758.06	1234.66	596.18	275.89	15777.53
	ACT-BP	-654.57	-1259.94	-535.17	-1480.89	-684.28	-1449.13	-3092.75	-2645.89	-702.39	-1181.27	-528.67	-253.49	-14468.45
04 - NER	RG	393.9	486.6	203.3	501.2	305.9	380.9	961.4	1221.2	285.6	334.29	-4.89	101.9	5171.3
	RG(SL)	393.9	486.6	203.3	501.2	305.9	380.9	961.4	1221.2	285.6	334.29	-4.89	101.9	5171.3
	COPPY	30.98	39.44	13.98	55.68	26.16	30.66	47.35	96.36	20.96	40.17	3.74	6.86	412.33
	ACT	31.37	37.84	28.93	46.21	24.6	30.9	34.78	66.24	19.8	39.46	1.44	7.77	369.35
	ACT-COPPY	0.39	-1.59	14.96	-9.47	-1.56	0.24	-12.57	-30.12	-1.15	-0.71	-2.3	0.92	-42.98
	BUD PROP	31.51	32.04	14.92	59.95	29.18	29.87	56.36	99.3	22.8	45.72	-8.6	5.09	418.13
	ACT-BP	-0.14	5.81	14.01	-13.74	-4.58	1.03	-21.57	-33.06	-3	-6.26	10.04	2.68	-48.78
05 - NFR	RG	429.3	990.5	243	746.2	327.3	498.2	866.3	1301.9	495.7	352.3	-16	125	6359.7
	RG(SL)	429.3	990.5	243	746.2	327.3	498.2	866.3	1301.9	495.7	352.3	-16	125	6359.7
	COPPY	35.99	100.16	19.81	60.8	23.52	35.91	52.45	77.24	37.27	26.49	3.99	12.55	486.18
	ACT	34.27	79.98	21.3	64.02	28.14	37.56	43.15	115.09	37.11	35.54	7.13	9.32	512.6
	ACT-COPPY	-1.73	-20.18	1.49	3.23	4.62	1.65	-9.3	37.85	-0.16	9.04	3.14	-3.23	26.42
	BUD PROP	36.7	80.95	22.81	62.08	26.76	41.89	43.62	103.62	42.48	30.44	-1.29	10	500.07
	ACT-BP	-2.43	-0.97	-1.51	1.94	1.38	-4.33	-0.47	11.46	-5.37	5.09	8.43	-0.68	12.53
06 - SR	RG	641.8	1016.9	430	1183.8	609.6	864.3	1630.1	1885.9	586.8	477.97	-26.87	203.6	9503.9
	RG(SL)	641.8	1008.9	430	1183.8	609.6	857.3	1625.1	1885.9	581.8	451.93	-26.87	193.6	9442.86
	COPPY	50.75	79.08	43.53	95.36	49.27	60.44	50.43	147.15	39.41	31.66	-75.16	15.59	587.49
	ACT	51.06	85.43	47.57	130.88	64.83	58.34	52.88	179.04	35.06	68.37	18.44	15.33	807.23
	ACT-COPPY	0.32	6.35	4.04	35.52	15.56	-2.09	2.46	31.89	-4.35	36.7	93.6	-0.26	219.74
	BUD PROP	50.06	74.86	34.65	99.72	51.83	76.09	109.59	147.9	45.92	44.85	74.66	16.72	826.85
	ACT-BP	1	10.57	12.92	31.16	13	-17.75	-56.7	31.14	-10.86	23.52	-56.23	-1.39	-19.62
07 - SER	RG	658.4	948.4	516.4	1151	526.2	931	852.7	1442	534.7	495.2	-48.2	136.4	8144.2
	RG(SL)	658.4	948.4	516.4	1151	526.2	931	852.7	1442	534.7	495.2	-48.2	136.4	8144.2
	COPPY	50.94	82.57	42.7	101.97	39.8	86.68	29.73	117.75	36.2	33.27	4.16	10.88	636.64
	ACT	53.6	79.95	48.46	115.24	43	82.58	-2.77	122.9	39.6	35.19	-27.04	11.94	602.64
	ACT-COPPY	2.65	-2.61	5.76	13.27	3.2	-4.1	-32.5	5.15	3.4	1.93	-31.2	1.06	-34.01
	BUD PROP	55.2	74.65	49.68	104.45	46.45	84.3	26.25	123	40	45.61	-5.07	10.23	654.75
	ACT-BP	-1.61	5.3	-1.22	10.79	-3.45	-1.72	-29.02	-0.1	-0.4	-10.41	-21.97	1.71	-52.11
08 - WR	RG	652	1222.3	576.3	1201.7	688.7	997.6	1557.2	2248.3	606.1	613.01	-32.31	182.4	10513.3
	RG(SL)	652	1222.3	576.3	1201.7	688.7	997.6	1557.2	2248.3	606.1	613.01	-32.31	182.4	10513.3
	COPPY	50.71	92.36	58.39	97.74	56.31	74.03	65.05	139.08	38.53	37.89	13.79	13.73	737.61
	ACT	42.7	110.51	56.25	102.43	51.62	84.31	55.55	194.83	34.31	37.89	-6.83	13.75	777.32
	ACT-COPPY	-8.02	18.16	-2.14	4.69	-4.69	10.28	-9.49	55.75	-4.22	..	-20.62	0.02	39.71
	BUD PROP	52.9	100.4	46.23	103.26	52.37	76.66	57.87	174.21	43.02	43.91	2.86	15.65	769.35
	ACT-BP	-10.21	10.11	10.02	-0.83	-0.74	7.65	-2.32	20.62	-8.71	-6.02	-9.69	-1.89	7.97





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**ALL INDIAN RAILWAYS  
SMH WISE RAILWAY WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - SCR	RG	581.9	1210	560	965.4	613.5	1053.6	2226.8	2927.7	613.7	436.88	-9.18	166.9	11347.2
	RG(SL)	581.9	1210	560	965.4	613.5	1053.6	2226.8	2927.7	613.7	436.88	-9.18	166.9	11347.2
	COPPY	44.48	66.72	42.01	66.12	41.14	78.9	99.99	234.59	44.11	29.25	7.85	13.12	768.29
	ACT	45.78	101.47	41.6	80.46	56.2	92.19	101.04	249.56	40.3	34.67	59.62	14.36	917.25
	ACT-COPPY	1.31	34.75	-0.41	14.34	15.05	13.28	1.05	14.98	-3.82	5.43	51.77	1.24	148.96
	BUD PROP	50.86	101.59	55.14	85.64	60.99	85.54	109.4	227.53	43.92	53.77	3.84	13.35	891.57
	ACT-BP	-5.07	-0.12	-13.54	-5.18	-4.79	6.64	-8.36	22.03	-3.62	-19.1	55.78	1.01	25.67
22 - MTPK	RG	33.7	32.6	..	60.2	49.8	75.3	54.2	50.4	14.6	60.8	-2	8.5	438.1
	RG(SL)	33.7	32.6	..	60.2	49.8	75.3	54.2	50.4	14.6	60.8	-2	8.5	438.1
	COPPY	3.47	2.8	..	5.93	4.26	4.81	3.79	2.72	1.12	4.83	..	0.56	34.3
	ACT	2.78	3.23	..	8.2	4	5.37	4.9	4.09	0.91	4.46	0.1	0.66	38.7
	ACT-COPPY	-0.69	0.43	..	2.26	-0.26	0.56	1.11	1.37	-0.21	-0.36	0.1	0.1	4.4
	BUD PROP	2.76	2.6	..	4.93	4.15	6.29	4.44	4.2	1.22	4.83	-0.17	0.71	35.95
	ACT-BP	0.03	0.63	..	3.27	-0.15	-0.93	0.46	-0.1	-0.31	-0.37	0.26	-0.05	2.75
30 - ECR	RG	520.8	915	452.6	995.9	645.9	968.5	2279.4	1995.1	339.6	550.96	-18.06	190.3	9836
	RG(SL)	520.8	915	452.6	995.9	645.9	968.5	2279.4	1995.1	339.6	550.96	-18.06	190.3	9836
	COPPY	39.79	74.47	27.71	81.09	54.41	88.99	126.83	153.84	18.3	41.95	-0.49	13.27	720.15
	ACT	41.8	81.49	37.37	65.73	50.8	78.54	142.31	201.67	21.73	173.69	2.91	14.94	912.98
	ACT-COPPY	2.01	7.02	9.66	-15.35	-3.6	-10.45	15.48	47.82	3.43	131.74	3.39	1.68	192.83
	BUD PROP	42.9	78.37	44.93	70	52.53	81.44	135.57	189.45	28.85	45.34	0.12	21.29	790.78
	ACT-BP	-1.1	3.12	-7.56	-4.27	-1.72	-2.9	6.74	12.22	-7.12	128.35	2.78	-6.35	122.2
31 - ECR	RG	267.2	839.9	294.5	641.2	381.4	654.3	1912.6	1824.2	327.3	262.5	-24	97.2	7478.3
	RG(SL)	267.2	834.9	294.5	641.2	381.4	654.3	1912.6	1824.2	317.3	262.5	-24	97.2	7463.3
	COPPY	20.91	65.94	28.27	42.85	25.41	54.89	123.71	134.71	21.59	21.95	-2.21	7.49	545.49
	ACT	21.28	62.99	23.51	52.16	28.19	54.2	115.74	142.36	20.96	19.3	3.27	8.26	552.24
	ACT-COPPY	0.38	-2.94	-4.75	9.31	2.78	-0.69	-7.97	7.65	-0.63	-2.64	5.48	0.77	6.74
	BUD PROP	21.2	67.25	24.4	53.05	33.6	51.5	104.23	141	23	21.45	0.15	8.15	548.98
	ACT-BP	0.08	-4.26	-0.89	-0.89	-5.41	2.7	11.51	1.36	-2.04	-2.15	3.12	0.11	3.26
32 - NCR	RG	384.2	867.4	299.4	522.2	573.8	843.1	2549.9	1660.9	329.7	414.27	-6.97	189.9	8627.8
	RG(SL)	384.2	867.4	299.4	522.2	573.8	843.1	2549.9	1660.9	329.7	414.27	-6.97	189.9	8627.8
	COPPY	27.86	68.5	26.63	39.57	43.72	61.92	154.23	117.96	17.97	41.87	5.42	10.47	616.1
	ACT	30.27	65.81	22.29	31.19	42.32	68.1	164.83	103.16	24.54	47.63	5.52	12.01	617.66
	ACT-COPPY	2.42	-2.69	-4.34	-8.38	-1.4	6.18	10.59	-14.8	6.57	5.76	0.11	1.54	1.55
	BUD PROP	355.62	804.11	281.66	483.18	539.19	774.38	2372.01	1530.46	298.9	374.55	..	171	7985.06
	ACT-BP	-325.35	-738.3	-259.37	-451.99	-496.87	-706.29	-2207.19	-1427.31	-274.36	-326.92	5.52	-158.99	-7367.41
33 - NWR	RG	398.5	624.9	217.4	596.2	283.7	480.8	1248.8	2059.6	328.3	219.89	-7.99	91.1	6541.2
	RG(SL)	398.5	624.9	217.4	596.2	283.7	480.8	1248.8	2059.6	328.3	219.89	-7.99	91.1	6541.2
	COPPY	30.11	44.55	12.87	41.12	14.75	34.91	67.06	172.63	23.98	15.75	14.22	6.21	478.15
	ACT	28.65	49.09	24.42	43.57	23.99	36.51	74.35	158.1	25.68	13.83	22.37	7.44	507.99
	ACT-COPPY	-1.46	4.54	11.55	2.45	9.24	1.6	7.28	-14.52	1.7	-1.93	8.15	1.23	29.83
	BUD PROP	33.16	46.06	16.1	55.77	22.9	43.46	79.46	140.85	24.55	-2.77	-46.65	211.89	624.77
	ACT-BP	-4.51	3.03	8.32	-12.19	1.09	-6.95	-5.11	17.25	1.13	16.6	69.02	-204.46	-116.79
34 - SECR	RG	270	556.3	196.6	499.1	254.8	695.7	1989.7	1089.7	285.2	144.1	-27	104	6058.2
	RG(SL)	270	556.3	196.6	499.1	254.8	695.7	1989.7	1089.7	285.2	144.1	-27	104	6058.2
	COPPY	22.59	44.9	24.38	34.41	20.6	55.03	116.52	99.73	14.93	12.96	4.29	8.03	458.36
	ACT	21.83	48.77	17.68	48.06	22.62	64.81	119.73	94.15	22.75	12.83	-5.5	8.68	476.42
	ACT-COPPY	-0.76	3.87	-6.7	13.65	2.02	9.78	3.22	-5.58	7.82	-0.13	-9.79	0.65	18.06
	BUD PROP	22.94	46.26	14.17	33.81	18.66	55.95	129.76	89.54	21.78	18.28	-4.4	8.57	455.32
	ACT-BP	-1.11	2.51	3.51	14.25	3.96	8.86	-10.02	4.61	0.97	-5.45	-1.1	0.11	21.11
35 - SWR	RG	240.2	516.3	227.4	615.9	175.4	434.5	826.3	1541.4	233.1	210.13	-10.83	93.8	5103.6
	RG(SL)	237.12	510.55	223.94	608.14	172.57	429.3	820.61	1526.4	230.47	206.12	-10.83	91.41	5045.79
	COPPY	18.3	41.91	17.1	57.37	15.48	32.53	34.7	127.06	13.86	14.99	26.59	6.44	406.33
	ACT	20.1	41.55	20.98	52.61	-1.86	35.17	33.85	130.1	15.78	27.48	6.79	7.08	389.63
	ACT-COPPY	1.79	-0.36	3.88	-4.76	-17.35	2.64	-0.85	3.05	1.92	12.49	-19.8	0.64	-16.7
	BUD PROP	18.45	38.6	17.68	48.01	11.97	33.53	58.96	99.73	16.28	16.37	-0.87	7.41	366.11
	ACT-BP	1.64	2.95	3.3	4.6	-13.83	1.64	-25.11	30.38	-0.5	11.11	7.65	-0.32	23.52



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2018-2019  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE RAILWAY WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
36 - WCR	RG	336.1	762.1	487.1	555.5	476.2	588.6	1308.2	1739.3	307.8	223.46	-37.96	125.4	6871.8
	RG(SL)	336.1	762.1	487.1	555.92	476.2	588.6	1308.2	1739.3	307.78	223.26	-37.96	125.4	6872
	COPPY	23.38	54.46	31.14	26	36.26	42.81	42.87	117.2	24.45	12.73	-3.23	8.45	416.53
	ACT	26.15	55.03	37.8	43.68	35.54	47.44	53.19	131.32	16.76	13.74	6.21	9.25	476.11
	ACT-COPPY	2.77	0.57	6.65	17.68	-0.72	4.63	10.32	14.12	-7.69	1	9.45	0.8	59.58
	BUD PROP	28.01	63.51	40.59	46.29	39.68	49.04	63.93	144.95	25.65	-66.6	16.66	10.45	462.16
	ACT-BP	-1.86	-8.48	-2.8	-2.61	-4.14	-1.6	-10.74	-13.63	-8.89	80.33	-10.44	-1.2	13.94
TN - TOTAL NET	RG	8014.5	14607.8	6508.3	15240.4	8123.8	13667.8	27276.2	30485	7294.4	7632.05	-345.95	2495.7	141000
	RG(SL)	8011.42	14589.05	6490.57	15233.06	8120.97	13655.6	27265.51	30370	7276.75	7601.8	-345.95	2483.31	140752.08
	COPPY	622.04	1138.49	538.84	1191.74	614.86	1052.12	1338.46	2313.2	475.15	554.03	18.49	185.04	10042.49
	ACT	623.18	1199.34	622.87	1345.85	655.04	1096.06	1341.8	2442.16	490.93	763.2	135.14	195.53	10911.12
	ACT-COPPY	1.14	60.84	84.03	154.11	40.18	43.94	3.34	128.96	15.79	209.17	116.65	10.49	868.64
	BUD PROP	1639.06	3153.01	1381.59	3247.77	1873.65	3267.89	6804.89	6448.59	1523.23	2049.54	628.34	818.63	32836.19
	ACT-BP	-1015.88	-1953.67	-758.72	-1901.92	-1218.61	-2171.84	-5463.09	-4006.43	-1032.29	-1286.34	-493.2	-623.1	-21925.06



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2018-2019  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - Sal/Wag	RG	5540.44	7402.17	2081.5	4181	3938.58	6431.33	10749.69	44.46	2389.29	2934.82	..	..	45693.28
	RG(SL)	5538.47	7399.49	2080.93	4179.37	3937.49	6429.39	10746.44	44.38	2388.37	2933.77	..	..	45678.12
	COPPY	461.77	618.19	167.34	352.97	331.46	532.97	887.06	3.44	198.17	264.88	..	1.24	3819.49
	ACT	449.88	621.95	169	342.65	332.02	534.35	901.58	3.93	193.99	224.77	..	..	3774.11
	ACT-COPPY	-11.89	3.76	1.67	-10.32	0.56	1.38	14.53	0.48	-4.19	-40.11	..	-1.24	-45.38
	BUD PROP	1109.4	1647.02	407.47	984.16	922.26	1458.66	2489.66	15.3	479.15	685.01	..	..	10198.1
	ACT-BP	-659.53	-1025.08	-238.46	-641.51	-590.24	-924.3	-1588.07	-11.37	-285.16	-460.25	..	..	-6423.98
02 - DA	RG	501.94	666.21	188.86	377.98	356.43	704.34	1014.55	3.82	217.49	264.6	..	..	4296.23
	RG(SL)	501.76	665.95	188.81	377.85	356.33	704.1	1014.22	3.81	217.4	264.51	..	..	4294.74
	COPPY	22.89	31.63	8.59	17.6	16.52	32.34	46.96	0.17	11.38	13.17	..	0.06	201.3
	ACT	40.28	55.29	14.88	30.72	29.37	57.89	83.43	0.34	18.2	22.4	..	..	352.78
	ACT-COPPY	17.39	23.66	6.29	13.11	12.85	25.56	36.47	0.17	6.82	9.22	..	-0.06	151.48
	BUD PROP	99.58	151	38.09	89.94	84.23	160.49	235.65	1.39	43.8	63.77	..	..	967.95
	ACT-BP	-59.3	-95.72	-23.22	-59.22	-54.86	-102.6	-152.22	-1.06	-25.6	-41.37	..	..	-615.17
03 - PLB	RG	164.01	418.73	86.63	194.65	182.42	238.43	435.36	1.92	93.99	50.04	..	..	1866.18
	RG(SL)	163.96	418.68	86.63	194.61	182.4	238.39	435.35	1.92	93.97	50.03	..	..	1865.94
	COPPY	0.07	1.99	0.04	0.63	0.59	0.25	0.81	0.01	0.39	0.08	..	..	4.85
	ACT	0.32	3.18	0.29	0.49	1.09	0.12	-1.96	0.02	0.58	0.21	..	..	4.34
	ACT-COPPY	0.25	1.19	0.25	-0.14	0.51	-0.13	-2.77	0.01	0.19	0.13	..	..	-0.51
	BUD PROP	26.24	78.12	13.42	42.56	35.56	47.56	87.97	0.63	14.62	7.68	..	..	354.35
	ACT-BP	-25.92	-74.94	-13.13	-42.07	-34.46	-47.44	-89.92	-0.61	-14.05	-7.47	..	..	-350.01
04 - HRA	RG	710.37	531.86	224.05	532.67	332.14	844.81	1084.61	4.39	202.36	304.24	..	..	4771.49
	RG(SL)	710.14	531.65	223.96	532.44	332.02	844.42	1084.12	4.38	202.29	304.13	..	..	4769.55
	COPPY	59	42.85	18.12	45.02	27.77	71.89	90.9	0.31	16.64	25.73	..	..	398.23
	ACT	57.09	42.56	17.86	44.05	27.65	74.07	88.01	0.34	16.46	24.78	..	..	392.85
	ACT-COPPY	-1.91	-0.28	-0.27	-0.97	-0.12	2.18	-2.9	0.03	-0.19	-0.95	..	..	-5.38
	BUD PROP	144.57	138.22	49.1	121.86	78.03	201.19	254.4	1.52	40.44	73	..	..	1102.33
	ACT-BP	-87.48	-95.66	-31.25	-77.82	-50.38	-127.12	-166.39	-1.18	-23.99	-48.22	..	..	-709.49
05 - CCA	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
06 - FOS	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
07 - TPA	RG	310.2	426.31	125.06	283.39	236.66	326.05	586.61	2.46	156.06	180.47	..	..	2633.28
	RG(SL)	310.1	426.19	125.03	283.3	236.6	325.96	586.43	2.46	156.01	180.41	..	..	2632.47
	COPPY	24.76	35.04	9.64	22.93	18.96	28.07	47.17	0.17	12.47	15.04	..	..	214.25
	ACT	24.3	35.63	10.04	22.9	19.69	28.64	47.55	0.2	12.62	14.63	..	..	216.19
	ACT-COPPY	-0.45	0.58	0.39	-0.02	0.73	0.58	0.38	0.02	0.15	-0.42	..	..	1.94
	BUD PROP	65.09	95.17	27.96	68.68	56.01	78.15	137.93	0.83	31.92	43.83	..	..	605.57
	ACT-BP	-40.79	-59.55	-17.92	-45.78	-36.33	-49.5	-90.38	-0.64	-19.3	-29.21	..	..	-389.38
08 - NPS	RG	..	..	..	..	..	..	..	..	..	..	..	2443.27	2443.27
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	2432.1	2432.1
	COPPY	..	..	..	..	..	..	..	..	..	..	..	182.77	182.77
	ACT	..	..	..	..	..	..	..	..	..	..	..	193.1	193.1
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	10.33	10.33
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	588.38	588.38
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	-395.28	-395.28



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2018-2019  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - WCL	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	-0.1	..	..	-0.01	..	0.17	0.06
	ACT	..	-0.02	..	..	..	-0.01	0.48	..	..	..	..	..	0.44
	ACT-COPPY	..	-0.02	..	..	..	-0.02	0.58	..	..	0.01	..	-0.17	0.39
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	-0.02	..	..	..	-0.01	0.48	..	..	..	..	..	0.44
10 - KMA	RG	2.33	0.12	0.79	0.71	6	1036.42	401.1	0.47	..	2.38	..	..	1450.31
	RG(SL)	2.33	0.12	0.79	0.71	6	1036.03	400.92	0.46	..	2.38	..	..	1449.74
	COPPY	0.13	0.01	0.05	-0.14	0.4	83.13	31.81	0.03	-0.09	0.24	..	..	115.54
	ACT	0.03	0.01	-0.05	0.09	0.48	85.56	32.86	0.06	0.01	0.68	..	..	119.73
	ACT-COPPY	-0.09	..	-0.1	0.24	0.08	2.43	1.05	0.03	0.1	0.44	..	..	4.19
	BUD PROP	0.26	0.01	0.12	0.16	1.44	246.36	92.11	0.08	..	1.03	..	..	341.56
	ACT-BP	-0.23	..	-0.16	-0.07	-0.96	-160.8	-59.25	-0.02	0.01	-0.36	..	..	-221.83
11 - OT	RG	13.65	8	6.5	254.68	51.04	373.05	416.59	0.09	9.6	5.71	..	..	1138.91
	RG(SL)	13.64	8	6.5	254.58	51.01	372.82	416.54	0.09	9.6	5.71	..	..	1138.5
	COPPY	0.92	0.5	0.34	21.25	4.07	38.36	39.01	..	0.72	0.09	..	..	105.25
	ACT	0.75	0.49	0.33	20.57	4.05	26.6	18.42	0.01	0.44	0.02	..	..	71.69
	ACT-COPPY	-0.17	-0.01	-0.01	-0.67	-0.01	-11.76	-20.59	..	-0.27	-0.06	..	..	-33.56
	BUD PROP	3.54	1.11	0.94	41.3	7.38	41.57	87.02	0.04	1.88	4.87	..	..	189.65
	ACT-BP	-2.79	-0.63	-0.6	-20.72	-3.33	-14.97	-68.6	-0.04	-1.44	-4.84	..	..	-117.95
12 - NDA	RG	8.16	143.16	25.16	120.42	75.64	253.87	468.3	1.32	13.23	1.4	..	..	1110.67
	RG(SL)	8.16	143.09	25.16	120.39	75.61	253.8	468.15	1.32	13.22	1.4	..	..	1110.31
	COPPY	0.45	13.57	1.55	8.31	4.99	19.48	35.05	0.08	0.66	0.08	..	..	84.21
	ACT	0.58	13.25	1.66	8.61	5.64	21.68	38.7	0.09	0.84	0.11	..	..	91.16
	ACT-COPPY	0.14	-0.32	0.11	0.3	0.65	2.2	3.65	0.01	0.18	0.03	..	..	6.95
	BUD PROP	1.2	30.42	5.21	28.9	17.95	57.13	109.15	0.43	2.7	0.52	..	..	253.6
	ACT-BP	-0.61	-17.17	-3.55	-20.28	-12.31	-35.45	-70.44	-0.34	-1.86	-0.41	..	..	-162.44
13 - OA	RG	48.13	681.74	34.05	103.42	96.5	264.72	384.6	0.84	201.65	310.37	..	..	2126.02
	RG(SL)	48.13	681.63	34.05	103.4	96.49	264.56	384.52	0.84	201.6	310.26	..	..	2125.47
	COPPY	3.13	60.65	1.37	5.82	5.39	18.89	27.9	0.05	13.74	17.98	..	..	154.91
	ACT	3.17	61.12	1.99	6.07	5.89	20.1	24.76	0.05	15.81	18.36	..	..	157.31
	ACT-COPPY	0.04	0.47	0.62	0.25	0.5	1.21	-3.13	..	2.07	0.38	..	..	2.4
	BUD PROP	6.05	122.92	4.86	13.05	17.81	46.71	62.96	0.19	38.1	76.95	..	..	389.59
	ACT-BP	-2.88	-61.8	-2.87	-6.98	-11.92	-26.61	-38.19	-0.13	-22.3	-58.59	..	..	-232.28
14 - FEES & HON.	RG	11.15	1.36	1.7	0.76	1.01	0.78	2.43	..	11.66	4.49	..	..	35.34
	RG(SL)	11.15	1.36	1.7	0.76	1.01	0.78	2.43	..	11.65	4.48	..	..	35.32
	COPPY	1.06	0.06	0.04	0.02	0.03	0.05	0.04	..	0.75	0.03	..	..	2.09
	ACT	0.33	0.11	0.07	1.33	0.03	0.13	0.06	..	0.98	0.78	..	..	3.81
	ACT-COPPY	-0.73	0.06	0.03	1.31	..	0.08	0.01	..	0.22	0.75	..	..	1.73
	BUD PROP	4.71	0.28	0.13	0.26	0.33	0.23	1.06	..	1.86	1.5	..	..	10.36
	ACT-BP	-4.38	-0.17	-0.06	1.07	-0.3	-0.1	-1.01	..	-0.89	-0.72	..	..	-6.55
15 - TA	RG	27.99	17.87	3.81	9.3	10.73	16.04	33.16	0.16	5.12	27.01	..	..	151.19
	RG(SL)	27.97	17.87	3.81	9.3	10.72	16.01	33.12	0.16	5.11	27	..	..	151.07
	COPPY	1.88	1.2	0.26	0.61	0.73	1.14	2.55	..	0.44	0.72	..	..	9.53
	ACT	2.61	1.31	0.42	0.61	0.93	1.36	2.64	0.01	0.27	0.9	..	..	11.07
	ACT-COPPY	0.74	0.11	0.17	..	0.2	0.21	0.09	0.01	-0.17	0.18	..	..	1.53
	BUD PROP	5.65	6.32	0.8	2.36	2.52	3.04	7.64	0.06	1.01	5.86	..	..	35.27
	ACT-BP	-3.04	-5.01	-0.38	-1.75	-1.59	-1.69	-5	-0.05	-0.73	-4.96	..	..	-24.21
16 - TE	RG	121.09	541.57	26.73	114.07	336.82	53.52	455.57	0.65	37.11	235.36	..	..	1922.49
	RG(SL)	121.03	541.37	26.72	114.06	336.77	53.5	455.53	0.65	37.09	235.3	..	..	1922.03
	COPPY	10.11	46.2	2.38	10.88	30.89	4.88	44.77	0.04	3.03	22.11	..	..	175.29
	ACT	10.84	46.97	2.23	10.47	29.7	3.93	36.2	0.05	3.11	19.44	..	..	162.94
	ACT-COPPY	0.73	0.77	-0.15	-0.41	-1.19	-0.95	-8.57	0.01	0.08	-2.67	..	..	-12.35
	BUD PROP	31.1	129.35	6.15	23.71	69.74	9.94	97.07	0.28	7.57	52.32	..	..	427.24
	ACT-BP	-20.26	-82.38	-3.92	-13.24	-40.04	-6.01	-60.87	-0.23	-4.46	-32.87	..	..	-264.3



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**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
17 - ATPP	RG	1.16	1.43	0.02	0.01	0.12	0.03	0.13	..	0.13	0.06	..	..	3.09
	RG(SL)	1.16	1.43	0.02	0.01	0.12	0.03	0.13	..	0.13	0.06	..	..	3.09
	COPPY	0.12	..	..	..	..	..	..	..	..	0.02	..	..	0.14
	ACT	0.04	..	..	..	..	-0.12	..	..	..	..	..	..	-0.08
	ACT-COPPY	-0.08	..	..	..	..	-0.12	..	..	..	-0.02	..	..	-0.22
	BUD PROP	0.2	1.3	..	..	0.1	0.01	0.12	..	0.01	..	..	..	1.75
	ACT-BP	-0.16	-1.3	..	..	-0.1	-0.13	-0.12	..	-0.01	..	..	..	-1.82
18 - OE	RG	105.31	24.58	3.13	9.44	17.59	8.31	50.86	0.18	20.31	15.44	..	..	255.16
	RG(SL)	105.3	24.56	3.12	9.43	17.59	8.31	50.82	0.18	20.26	15.44	..	..	255.02
	COPPY	5.14	0.45	0.38	0.34	0.34	0.31	1.97	..	0.5	0.44	..	..	9.86
	ACT	3.16	0.64	0.17	0.57	0.54	0.29	2.5	..	0.71	0.7	..	..	9.29
	ACT-COPPY	-1.97	0.19	-0.21	0.23	0.2	-0.02	0.53	..	0.21	0.26	..	..	-0.57
	BUD PROP	44.91	5.52	0.7	3.07	5.41	3.24	12.61	0.16	1.95	4.02	..	..	81.58
	ACT-BP	-41.75	-4.89	-0.53	-2.5	-4.87	-2.94	-10.11	-0.16	-1.24	-3.31	..	..	-72.29
19 - Phone	RG	14.79	1.63	0.47	0.77	19.47	3.67	4.04	..	1.04	1.23	..	..	47.11
	RG(SL)	14.79	1.63	0.47	0.77	19.45	3.67	4.03	..	1.03	1.23	..	..	47.08
	COPPY	1.27	0.22	0.02	0.07	2.63	0.22	0.6	..	0.08	0.1	..	..	5.21
	ACT	-0.14	0.04	0.03	0.11	0.39	0.17	0.63	..	0.08	0.12	..	-0.02	1.41
	ACT-COPPY	-1.41	-0.17	..	0.04	-2.24	-0.06	0.04	..	..	0.02	..	-0.02	-3.8
	BUD PROP	3.81	0.27	0.06	0.13	3.94	0.72	0.52	..	0.07	0.18	..	..	9.69
	ACT-BP	-3.94	-0.23	-0.04	-0.02	-3.56	-0.55	0.11	..	0.01	-0.06	..	-0.02	-8.28
20 - LEAVE SALARY	RG	44.33	16.59	7.87	14.31	17.17	17.92	32.49	0.24	9.97	15.51	..	..	176.41
	RG(SL)	44.32	16.59	7.86	14.3	17.17	17.92	32.48	0.24	9.96	15.51	..	..	176.35
	COPPY	1.35	0.92	0.4	0.61	0.92	0.99	1.77	0.01	0.44	3.62	..	-0.1	10.93
	ACT	1.94	1.35	0.53	0.74	1.08	1.05	2.28	0.01	0.49	1.56	..	..	11.04
	ACT-COPPY	0.6	0.43	0.13	0.14	0.16	0.06	0.51	..	0.05	-2.07	..	0.1	0.1
	BUD PROP	7.55	3.53	1.71	3.62	4.46	3.73	8.02	0.06	3.1	2.92	..	..	38.71
	ACT-BP	-5.61	-2.18	-1.18	-2.87	-3.38	-2.68	-5.73	-0.06	-2.61	-1.37	..	..	-27.67
21 - Adv Expenses	RG	41.89	8.61	0.83	1.51	3.73	0.97	5.24	..	1.56	2.29	..	..	66.63
	RG(SL)	41.85	8.61	0.83	1.51	3.73	0.97	5.24	..	1.55	2.29	..	..	66.58
	COPPY	5.45	0.98	0.21	0.14	0.97	0.09	0.6	..	0.16	0.25	..	..	8.86
	ACT	9.22	-1.01	0.05	0.09	0.15	0.01	-0.02	..	0.18	0.46	..	..	9.13
	ACT-COPPY	3.77	-1.98	-0.15	-0.06	-0.82	-0.08	-0.63	..	0.02	0.21	..	..	0.27
	BUD PROP	5.71	2.72	0.13	0.16	0.91	0.42	0.9	..	0.23	0.21	..	..	11.38
	ACT-BP	3.52	-3.73	-0.07	-0.07	-0.76	-0.41	-0.92	..	-0.05	0.25	..	..	-2.26
22 - Utilities(excl.electricity)	RG	0.25	67.33	..	0.19	0.03	2.81	20.67	..	53.94	0.01	..	..	145.21
	RG(SL)	0.25	67.33	..	0.19	0.03	2.77	20.62	..	53.8	0.01	..	..	145
	COPPY	..	9.77	..	..	0.02	0.26	2.35	..	5.82	..	..	..	18.22
	ACT	-0.61	7.32	..	..	-0.18	0.21	2.57	..	5.95	..	..	..	15.26
	ACT-COPPY	-0.61	-2.45	..	..	-0.2	-0.04	0.21	..	0.14	..	..	..	-2.96
	BUD PROP	0.03	3.65	..	0.01	..	0.22	1.39	..	3.96	..	..	..	9.27
	ACT-BP	-0.64	3.67	..	-0.01	-0.18	-0.01	1.17	..	1.99	..	..	..	5.99
23 - Rental Office Equip	RG	0.32	0.01	0.35	0.01	..	0.01	..	..	..	..	..	..	0.71
	RG(SL)	0.32	0.01	0.35	0.01	..	0.01	..	..	..	..	..	..	0.71
	COPPY	..	..	..	..	..	..	-0.04	..	..	..	..	..	-0.04
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	0.04	..	..	..	..	..	0.04
	BUD PROP	0.1	..	0.09	..	..	..	..	..	..	..	..	..	0.19
	ACT-BP	-0.1	..	-0.09	..	..	..	..	..	..	..	..	..	-0.19
24 - Printing and Stnry	RG	34.58	4.26	1.84	3.89	2.64	1.42	25.51	..	2.31	1.82	..	..	78.28
	RG(SL)	34.53	4.26	1.84	3.89	2.64	1.42	25.51	..	2.31	1.82	..	..	78.22
	COPPY	5.31	0.41	0.16	0.29	0.35	0.11	9.34	..	0.42	0.2	..	..	16.59
	ACT	3.87	0.29	0.11	0.25	0.17	0.08	4.92	..	0.11	0.15	..	..	9.97
	ACT-COPPY	-1.44	-0.12	-0.04	-0.03	-0.18	-0.03	-4.42	..	-0.31	-0.05	..	..	-6.63
	BUD PROP	3.64	0.28	0.2	0.41	0.32	0.25	3.33	..	0.15	0.25	..	..	8.83
	ACT-BP	0.23	0.01	-0.09	-0.15	-0.15	-0.16	1.6	..	-0.04	-0.1	..	..	1.14



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**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
25 - CHILDREN EDU. ALLOW	RG	..	..	..	..	..	..	..	..	1229.27	..	..	..	1229.27
	RG(SL)	..	..	..	..	..	..	..	..	1224.19	..	..	..	1224.19
	COPPY	..	..	..	..	-0.02	0.01	..	..	6.81	-0.01	..	..	6.78
	ACT	..	-0.29	-0.01	-0.15	-0.22	0.01	-0.1	..	-0.16	..	..	..	-0.91
	ACT-COPPY	..	-0.28	-0.01	-0.15	-0.19	..	-0.1	..	-6.97	0.01	..	..	-7.69
	BUD PROP	..	..	..	..	..	..	..	..	229.47	..	..	..	229.47
	ACT-BP	..	-0.29	-0.01	-0.15	-0.22	0.01	-0.1	..	-229.62	..	..	..	-230.37
26 - Medical Expenses	RG	..	..	..	..	..	..	..	..	683.38	..	..	..	683.38
	RG(SL)	..	..	..	..	..	..	..	..	683.22	..	..	..	683.22
	COPPY	..	..	..	..	..	..	..	..	53.13	..	..	..	53.13
	ACT	..	..	..	..	..	..	..	..	69.26	..	..	..	69.26
	ACT-COPPY	..	..	..	..	..	..	..	..	16.13	..	..	..	16.13
	BUD PROP	..	..	..	..	..	..	..	..	186.03	..	..	..	186.03
	ACT-BP	..	..	..	..	..	..	..	..	-116.77	..	..	..	-116.77
27 - MSTK	RG	32.48	216.34	1163.18	894.99	371.21	737.34	88.1	6893.07	23.13	13.83	..	..	10433.66
	RG(SL)	32.46	216.2	1162.06	894.61	371.06	736.57	88.05	6789.42	23.09	13.82	..	..	10327.34
	COPPY	1.39	12.68	94.14	82.94	24.62	50.61	8.76	516.34	0.56	0.61	..	..	792.64
	ACT	4.55	17.11	165.35	100.16	34.49	61.78	8.57	556.44	1.15	0.72	..	..	950.33
	ACT-COPPY	3.16	4.43	71.21	17.22	9.87	11.17	-0.19	40.1	0.6	0.11	..	..	157.69
	BUD PROP	9.83	65.46	226.75	271.37	119.23	241.01	21.8	1381.44	7.71	4.14	..	..	2348.73
	ACT-BP	-5.29	-48.35	-61.4	-171.2	-84.74	-179.23	-13.22	-824.99	-6.56	-3.42	..	..	-1398.41
28 - MDPUR	RG	29.41	285.78	225.01	209.96	468.92	85.67	38.44	3.08	475.57	51.98	..	..	1873.82
	RG(SL)	29.37	282.65	224.69	209.88	468.66	78.59	38.41	3.08	475.33	51.9	..	..	1862.56
	COPPY	1.94	2.01	19.98	14.22	31.54	6.07	2.41	..	43.2	0.53	..	..	121.91
	ACT	2.51	22.43	15.26	16.81	33.95	5.99	3.67	..	53.24	-4.65	..	..	149.21
	ACT-COPPY	0.57	20.43	-4.72	2.58	2.42	-0.09	1.26	..	10.03	-5.18	..	..	27.3
	BUD PROP	11.07	74.18	45.35	67.19	126.61	29.36	12.34	0.91	129.23	19.7	..	..	515.95
	ACT-BP	-8.56	-51.75	-30.09	-50.38	-92.66	-23.37	-8.67	-0.91	-75.99	-24.36	..	..	-366.74
30 - Cost Of Elec.energy	RG	67.81	55.12	72.95	73.49	85.47	853.33	271.45	10091.44	242.51	7.98	..	..	11821.55
	RG(SL)	67.75	55.1	72.94	73.44	85.46	853.3	271.35	10090.45	242.37	7.98	..	..	11820.14
	COPPY	5.6	3.9	8.74	3.67	5.53	63.95	12.26	984.39	16.02	0.28	..	..	1104.33
	ACT	2.3	2.77	3.31	4.57	3.37	56.3	18.4	888.45	15.76	0.49	..	..	995.72
	ACT-COPPY	-3.3	-1.13	-5.43	0.9	-2.16	-7.65	6.14	-95.93	-0.27	0.22	..	..	-108.6
	BUD PROP	7.39	5.39	6.55	9.07	8.03	306.76	33.55	2303.6	40.9	0.99	..	..	2722.23
	ACT-BP	-5.09	-2.63	-3.24	-4.5	-4.66	-250.47	-15.15	-1415.15	-25.14	-0.49	..	..	-1726.5
31 - OF	RG	1.12	45.19	24.04	44.51	79.04	337.77	0.93	1.83	-4.76	1.79	..	..	531.46
	RG(SL)	1.11	45.19	24.04	44.51	79.03	337.5	0.93	1.83	-4.76	1.79	..	..	531.18
	COPPY	0.06	1.87	1.72	3.76	5.63	17.51	0.02	..	1.67	0.13	..	..	32.38
	ACT	0.04	4.38	1.7	4.01	5.45	17.01	0.02	..	6.07	0.1	..	..	38.77
	ACT-COPPY	-0.01	2.51	-0.02	0.24	-0.18	-0.51	-0.01	..	4.4	-0.03	..	..	6.39
	BUD PROP	0.3	10.7	16.01	5.31	7.89	19.76	0.65	0.43	-1.43	0.64	..	..	60.26
	ACT-BP	-0.25	-6.32	-14.32	-1.3	-2.43	-2.76	-0.63	-0.43	7.5	-0.54	..	..	-21.49
32 - CP	RG	62.04	2698.47	290.03	628.93	684.04	1240.14	695.65	..	1056.54	509.67	..	..	7865.5
	RG(SL)	61.99	2686.52	275.32	628.62	683.64	1239.55	690.17	..	1045.89	509.05	..	..	7820.75
	COPPY	4.05	228.62	9.98	34.18	53.72	84.71	39.48	-173.83	85.32	25.25	..	..	391.48
	ACT	5.4	231.99	23.15	49.67	49.65	107.71	55.77	1.3	75.46	30.14	..	..	630.25
	ACT-COPPY	1.35	3.38	13.17	15.49	-4.07	23	16.28	175.13	-9.86	4.89	..	..	238.77
	BUD PROP	16.99	521.3	79.53	166.5	175.76	295.19	190.37	..	217.85	202.84	..	..	1866.3
	ACT-BP	-11.58	-289.31	-56.37	-116.82	-126.1	-187.47	-134.61	1.3	-142.38	-172.7	..	..	-1236.05
33 - TRDC	RG	0.74	174.74	535.66	326.61	-54.47	-26.44	9994.47	2620.19	7.94	156.8	..	..	13736.24
	RG(SL)	0.74	174.31	534.84	326.28	-54.56	-26.52	9994.06	2620.16	7.94	156.8	..	..	13734.06
	COPPY	0.02	13.04	71.44	28.42	-16.77	20.09	-18.26	192.12	-1.94	14.51	..	..	302.66
	ACT	0.01	18.77	52.72	50.35	-12.94	8.7	-25.08	161.42	-2.22	63.1	..	..	314.82
	ACT-COPPY	-0.01	5.73	-18.72	21.93	3.83	-11.39	-6.82	-30.7	-0.28	48.59	..	..	12.16
	BUD PROP	0.17	24.09	150.87	92.33	-59.6	-17.39	2830.94	454.65	2.81	40.39	..	..	3519.28
	ACT-BP	-0.16	-5.32	-98.15	-41.98	46.66	26.09	-2856.02	-293.24	-5.03	22.71	..	..	-3204.46





**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2018-2019  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
34 - WPOH	RG	..	2.91	271.79	2808.64	338.5	..	..	..	..	..	..	..	3421.83
	RG(SL)	..	2.91	271.79	2806.31	338.39	..	..	..	..	..	..	..	3419.39
	COPPY	-0.14	0.29	18.77	230.09	32.46	..	..	..	0.04	0.01	..	..	281.51
	ACT	..	0.14	30.52	240.32	26.63	..	..	..	0.03	..	..	..	297.64
	ACT-COPPY	0.14	-0.14	11.76	10.24	-5.83	..	..	..	-0.01	-0.01	..	..	16.13
	BUD PROP	..	0.48	74.24	481.07	59.36	..	..	..	..	..	..	..	615.15
	ACT-BP	..	-0.34	-43.72	-240.75	-32.72	..	..	..	0.03	..	..	..	-317.51
35 - MPOH	RG	..	0.11	295.88	1873.36	104.18	..	..	..	..	..	..	..	2273.52
	RG(SL)	..	0.11	295.88	1870.82	104.09	..	..	..	..	..	..	..	2270.9
	COPPY	-0.08	..	34.72	163.89	7.53	..	..	..	0.01	..	..	..	206.08
	ACT	..	0.25	34.33	236.36	8.73	-0.01	..	..	..	..	..	..	279.66
	ACT-COPPY	0.08	0.24	-0.39	72.47	1.19	-0.01	..	..	-0.01	..	..	..	73.58
	BUD PROP	..	0.02	70.25	317.56	16.19	..	..	..	..	..	..	..	404.03
	ACT-BP	..	0.22	-35.92	-81.2	-7.47	-0.01	..	..	..	..	..	..	-124.37
36 - ED	RG	0.05	..	0.05	..	0.16	3.15	..	3096.55	..	..	..	..	3099.97
	RG(SL)	0.05	..	0.05	..	0.16	3.15	..	3093.78	..	..	..	..	3097.2
	COPPY	..	..	0.04	0.01	0.01	..	..	242.68	..	..	..	..	242.74
	ACT	..	0.02	..	..	..	0.01	..	221.29	..	..	..	..	221.33
	ACT-COPPY	..	0.02	-0.04	-0.01	-0.01	0.01	..	-21.39	..	..	..	..	-21.41
	BUD PROP	..	..	..	..	0.02	0.26	..	643.3	..	..	..	..	643.59
	ACT-BP	..	0.02	..	..	-0.02	-0.25	..	-422	..	..	..	..	-422.26
37 - CD	RG	..	..	0.96	..	..	..	..	..	..	..	..	..	0.96
	RG(SL)	..	..	0.92	..	..	..	..	..	..	..	..	..	0.92
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	0.07	..	..	..	..	..	..	..	..	..	0.07
	ACT-BP	..	..	-0.07	..	..	..	..	..	..	..	..	..	-0.07
38 - ST	RG	..	0.01	0.06	..	0.17	3.75	..	1695.71	0.05	0.82	..	..	1700.57
	RG(SL)	..	0.01	0.06	..	0.17	3.75	..	1693.51	0.05	0.82	..	..	1698.37
	COPPY	..	..	0.01	..	0.01	..	-4.12	128.37	0.06	..	..	..	124.34
	ACT	..	..	0.06	..	..	..	..	131.58	..	..	..	..	131.65
	ACT-COPPY	..	..	0.05	..	-0.01	..	4.12	3.21	-0.06	..	..	..	7.31
	BUD PROP	..	0.01	0.01	..	0.01	0.31	..	288.71	0.02	..	..	..	289.08
	ACT-BP	..	-0.01	0.05	..	-0.01	-0.31	..	-157.13	-0.02	..	..	..	-157.43
39 - ATD	RG	5.62	..	0.01	0.02	0.03	..	0.01	..	0.2	0.32	..	..	6.22
	RG(SL)	5.62	..	0.01	0.02	0.03	..	0.01	..	0.2	0.32	..	..	6.21
	COPPY	0.42	..	..	..	..	..	..	..	0.02	0.02	..	..	0.47
	ACT	0.7	..	..	..	..	..	..	..	0.01	0.02	..	..	0.74
	ACT-COPPY	0.28	..	..	..	..	..	..	..	-0.02	-0.01	..	..	0.27
	BUD PROP	0.74	..	..	..	0.01	..	..	..	0.02	0.03	..	..	0.8
	ACT-BP	-0.03	..	..	..	-0.01	..	..	..	-0.01	-0.01	..	..	-0.06
40 - ATF	RG	0.94	..	0.01	0.01	..	..	..	..	..	..	..	..	0.96
	RG(SL)	0.94	..	0.01	0.01	..	..	..	..	..	..	..	..	0.96
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	0.64	..	..	..	..	..	..	..	..	..	..	..	0.64
	ACT-COPPY	0.64	..	..	..	..	..	..	..	..	..	..	..	0.64
	BUD PROP	0.17	..	..	..	..	..	..	..	..	..	..	..	0.17
	ACT-BP	0.47	..	..	..	..	..	..	..	..	..	..	..	0.47
41 - VAT	RG	1.09	0.05	0.01	0.45	0.15	0.31	..	949.27	0.01	..	..	..	951.34
	RG(SL)	1.03	0.05	0.01	0.45	0.15	0.31	..	949.27	0.01	..	..	..	951.28
	COPPY	..	0.02	0.01	0.01	..	..	..	63.93	0.04	0.38	..	..	64.39
	ACT	..	..	..	..	..	..	..	52.83	0.01	..	..	..	52.84
	ACT-COPPY	..	-0.02	-0.01	-0.01	..	..	..	-11.09	-0.03	-0.38	..	..	-11.54
	BUD PROP	..	0.04	..	0.11	0.1	0.19	..	188.74	..	..	..	..	189.19
	ACT-BP	..	-0.04	..	-0.11	-0.1	-0.19	..	-135.91	0.01	..	..	..	-136.35



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**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
42 - ARR SALARY	RG	1.19	12.93	1	1	2.45	5.03	7.21	0.01	8.14	2.86	..	..	41.82
	RG(SL)	1.19	12.93	1	1	2.45	5.03	7.21	0.01	8.14	2.85	..	..	41.81
	COPPY	0.09	0.5	0.01	0.11	0.1	0.1	0.65	..	0.1	0.08	..	..	1.74
	ACT	0.05	0.21	..	0.05	0.02	0.01	0.07	..	..	0.07	..	..	0.48
	ACT-COPPY	-0.04	-0.29	-0.01	-0.07	-0.08	-0.09	-0.58	..	-0.1	-0.01	..	..	-1.27
	BUD PROP	0.45	0.68	0.45	0.25	0.37	1.15	1.16	..	0.83	0.7	..	..	6.03
	ACT-BP	-0.4	-0.48	-0.45	-0.2	-0.34	-1.14	-1.09	..	-0.83	-0.63	..	..	-5.55
43 - ARR DA	RG	1.26	2.21	0.98	1.03	1.07	1.5	2.72	..	1.86	0.94	..	..	13.57
	RG(SL)	1.26	2.21	0.98	1.03	1.07	1.5	2.72	..	1.86	0.94	..	..	13.56
	COPPY	0.16	0.19	..	0.11	0.05	0.02	0.24	..	0.06	0.04	..	..	0.86
	ACT	..	0.03	..	..	0.01	..	0.02	..	0.02	..	..	..	0.09
	ACT-COPPY	-0.16	-0.16	..	-0.11	-0.04	-0.01	-0.22	..	-0.04	-0.03	..	..	-0.77
	BUD PROP	0.31	0.14	0.25	0.23	0.15	0.32	0.75	..	0.31	0.27	..	..	2.74
	ACT-BP	-0.31	-0.11	-0.25	-0.23	-0.15	-0.31	-0.73	..	-0.3	-0.27	..	..	-2.65
44 - ARR OTH ALW	RG	0.39	0.73	0.37	0.46	0.37	4.59	0.61	0.01	0.26	1.61	..	..	9.38
	RG(SL)	0.39	0.73	0.37	0.46	0.37	4.59	0.61	0.01	0.26	1.61	..	..	9.37
	COPPY	0.02	0.16	-0.03	0.02	-0.18	0.02	0.09	..	0.23	0.02	..	..	0.35
	ACT	0.18	0.02	0.07	1.74	0.18	7.22	9.46	..	0.03	..	..	..	18.92
	ACT-COPPY	0.16	-0.13	0.1	1.72	0.36	7.2	9.38	..	-0.2	-0.02	..	..	18.57
	BUD PROP	0.09	0.1	0.11	0.06	0.05	3.23	0.08	..	0.07	0.36	..	..	4.16
	ACT-BP	0.09	-0.08	-0.05	1.68	0.13	3.99	9.39	..	-0.04	-0.35	..	..	14.75
45 - Pmt Of Service Tax	RG	0.04	..	..	0.41	0.19	1.59	0.43	..	0.01	..	..	..	2.68
	RG(SL)	0.04	..	..	0.41	0.19	1.59	0.43	..	0.01	..	..	..	2.68
	COPPY	0.04	0.09	0.01	0.09	0.07	0.57	0.07	..	..	0.04	..	..	0.98
	ACT	..	..	..	0.25	0.01	0.29	0.01	..	..	..	..	..	0.56
	ACT-COPPY	-0.04	-0.09	-0.01	0.16	-0.05	-0.28	-0.06	..	..	-0.04	..	..	-0.41
	BUD PROP	0.02	..	..	0.31	0.05	0.3	0.17	..	0.01	..	..	..	0.85
	ACT-BP	-0.02	..	..	-0.06	-0.03	-0.01	-0.16	..	-0.01	..	..	..	-0.29
46 - Counter-vailing duty	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
47 - Addl custom duty	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
48 - Custom Duty paid	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
50 - COSTCOMP	RG	23.17	0.89	0.8	1.36	3.8	0.91	2.16	..	1.62	3.78	..	..	38.49
	RG(SL)	23.13	0.89	0.79	1.36	3.79	0.91	2.16	..	1.62	3.78	..	..	38.43
	COPPY	0.97	..	0.13	0.03	0.16	0.04	0.07	..	0.07	0.04	..	..	1.51
	ACT	1.58	0.01	0.08	0.05	0.28	0.08	0.06	..	0.05	0.08	..	..	2.28
	ACT-COPPY	0.61	0.01	-0.06	0.02	0.12	0.04	..	..	-0.01	0.05	..	..	0.77
	BUD PROP	4.28	0.12	0.07	0.13	0.14	0.13	0.32	..	0.51	0.6	..	..	6.3
	ACT-BP	-2.7	-0.11	..	-0.07	0.13	-0.05	-0.25	..	-0.45	-0.52	..	..	-4.02



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**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
51 - COMPCONSUM	RG	20.51	0.82	0.62	1.03	2.34	0.51	7.18	..	0.9	1.81	..	..	35.73
	RG(SL)	20.5	0.82	0.62	1.03	2.33	0.51	7.18	..	0.9	1.81	..	..	35.7
	COPPY	1.89	0.04	0.04	0.03	0.43	0.02	0.33	..	0.05	0.14	..	..	2.97
	ACT	1.4	0.05	0.09	0.05	0.22	0.01	0.29	..	0.03	0.09	..	..	2.23
	ACT-COPPY	-0.49	0.01	0.05	0.02	-0.21	-0.01	-0.04	..	-0.01	-0.06	..	..	-0.74
	BUD PROP	3.88	0.14	0.07	0.07	0.12	0.11	1	..	0.43	0.31	..	..	6.14
	ACT-BP	-2.48	-0.09	0.03	-0.02	0.1	-0.1	-0.71	..	-0.4	-0.22	..	..	-3.91
52 - LAPALLW	RG	7.07	0.55	0.27	0.31	0.45	0.03	0.19	..	1.3	0.56	..	..	10.73
	RG(SL)	7.06	0.55	0.27	0.31	0.45	0.03	0.19	..	1.3	0.56	..	..	10.72
	COPPY	0.38	0.02	0.03	..	0.02	..	..	..	0.1	0.01	..	..	0.56
	ACT	0.42	0.03	0.03	0.01	0.02	..	-0.01	..	0.08	0.03	..	..	0.62
	ACT-COPPY	0.05	0.01	0.01	0.01	..	..	-0.01	..	-0.02	0.02	..	..	0.06
	BUD PROP	1.32	0.11	0.04	0.03	0.05	..	0.03	..	0.26	0.07	..	..	1.92
	ACT-BP	-0.9	-0.08	-0.01	-0.02	-0.02	..	-0.04	..	-0.17	-0.05	..	..	-1.3
53 - AILTC	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	0.02	..	..	..	..	..	..	0.02
	ACT-COPPY	..	..	..	..	..	0.02	..	..	..	..	..	..	0.02
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	0.02	..	..	..	..	..	..	0.02
60 - Fuel from Stock- Home	RG	..	..	..	..	..	..	..	5095.93	..	..	..	..	5095.93
	RG(SL)	..	..	..	..	..	..	..	5092.36	..	..	..	..	5092.36
	COPPY	..	..	..	..	..	..	..	378.77	..	..	..	..	378.76
	ACT	..	..	..	..	..	0.02	..	412.6	..	..	..	..	412.62
	ACT-COPPY	..	..	..	..	..	0.02	..	33.83	..	..	..	..	33.86
	BUD PROP	..	..	..	..	..	..	..	795.12	..	..	..	..	795.12
	ACT-BP	..	..	..	..	..	0.02	..	-382.52	..	..	..	..	-382.49
61 - Trf Dr/Cr of loco performance	RG	..	..	..	..	..	..	..	-160.89	..	..	..	..	-160.89
	RG(SL)	..	..	..	..	..	..	..	-162.73	..	..	..	..	-162.73
	COPPY	..	..	..	..	..	..	..	-44.92	..	..	..	..	-44.92
	ACT	-0.01	..	..	..	..	..	..	3.72	..	..	..	..	3.71
	ACT-COPPY	-0.01	..	..	..	..	..	..	48.64	..	..	..	..	48.63
	BUD PROP	..	..	..	..	..	..	..	384.89	..	..	..	..	384.89
	ACT-BP	-0.01	..	..	..	..	..	..	-381.17	..	..	..	..	-381.18
63 - Adj of labour cost on POH/WMS	RG	..	..	359.73	1377.07	8.1	..	..	..	..	..	..	..	1744.89
	RG(SL)	..	..	359.73	1376.81	8.1	..	..	..	..	..	..	..	1744.64
	COPPY	..	..	35.23	101.69	1.78	-0.02	..	..	..	..	..	..	138.68
	ACT	-0.36	..	47.43	95.82	4.23	-0.02	-0.14	..	..	..	..	..	146.97
	ACT-COPPY	-0.36	..	12.2	-5.87	2.45	-0.01	-0.14	..	..	..	..	..	8.29
	BUD PROP	..	..	76.7	253.93	2.86	..	..	..	..	..	..	..	333.5
	ACT-BP	-0.36	..	-29.27	-158.11	1.37	-0.02	-0.14	..	..	..	..	..	-186.53
64 - Int Rly Adj debits materials	RG	..	..	503.54	1084.33	16.77	..	..	..	..	..	..	..	1604.64
	RG(SL)	..	..	503.54	1084.17	16.77	..	..	..	..	..	..	..	1604.48
	COPPY	..	0.09	43.39	54.52	3.19	-0.01	..	..	..	..	..	..	101.19
	ACT	-0.51	..	42.93	76.87	3.33	..	..	..	..	..	..	..	122.62
	ACT-COPPY	-0.51	-0.09	-0.46	22.34	0.14	0.01	..	..	..	..	..	..	21.44
	BUD PROP	..	..	86.99	209.23	7.72	..	..	..	..	..	..	..	303.93
	ACT-BP	-0.51	..	-44.05	-132.36	-4.39	..	..	..	..	..	..	..	-181.31
72 - Central GST (CGST)	RG	5.94	76.83	8.47	15.71	23.42	30.7	16.61	1.01	38	15.11	..	..	231.81
	RG(SL)	5.94	76.8	8.47	15.7	23.41	30.67	16.61	1.01	37.98	15.1	..	..	231.71
	COPPY	0.41	5.47	0.19	0.89	1.15	0.97	0.51	..	2.67	0.42	..	..	12.68
	ACT	0.53	7.62	0.46	1.24	2.35	1.26	0.7	..	4.41	0.98	..	..	19.55
	ACT-COPPY	0.11	2.16	0.27	0.35	1.2	0.28	0.2	..	1.74	0.56	..	..	6.87
	BUD PROP	0.95	12.74	1.27	3.44	4.33	6.94	3.28	0.25	6.89	4.26	..	..	44.36
	ACT-BP	-0.42	-5.12	-0.81	-2.2	-1.98	-5.69	-2.58	-0.25	-2.48	-3.28	..	..	-24.8



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REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
73 - State GST (SGST)	RG	5.97	77.01	8.33	15.77	23.61	30.4	16.29	1.01	38.02	14.61	..	..	231.03
	RG(SL)	5.97	76.99	8.33	15.76	23.6	30.38	16.29	1.01	38.01	14.6	..	..	230.93
	COPPY	0.41	5.47	0.19	0.89	1.15	0.97	0.5	..	2.64	0.42	..	..	12.65
	ACT	0.52	7.62	0.4	1.24	2.35	1.26	0.71	..	4.41	0.98	..	..	19.49
	ACT-COPPY	0.11	2.16	0.21	0.35	1.19	0.28	0.21	..	1.77	0.56	..	..	6.84
	BUD PROP	0.97	12.78	1.28	3.29	4.42	6.37	3.28	0.25	6.97	4.12	..	..	43.72
	ACT-BP	-0.45	-5.16	-0.88	-2.05	-2.08	-5.11	-2.56	-0.25	-2.55	-3.14	..	..	-24.23
74 - Union Territory GST (UTGST)	RG	0.09	0.44	0.06	1.26	0.24	1.03	0.33	..	0.68	0.01	..	..	4.14
	RG(SL)	0.09	0.44	0.06	1.26	0.24	1.03	0.33	..	0.68	0.01	..	..	4.14
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	0.03	0.08	..	0.11	0.02	0.16	0.03	..	0.39	0.01	..	..	0.82
	ACT-BP	-0.03	-0.08	..	-0.11	-0.02	-0.16	-0.03	..	-0.39	-0.01	..	..	-0.82
75 - Integrated GST (IGST)	RG	1.87	33.77	11.51	15.01	21.47	21.42	7.93	3.22	9.88	2.5	..	..	128.59
	RG(SL)	1.87	33.77	11.49	15	21.47	21.41	7.93	3.22	9.87	2.5	..	..	128.51
	COPPY	0.13	1.73	0.58	0.86	1.56	0.88	0.75	..	0.44	0.4	..	..	7.31
	ACT	0.28	3.13	1.83	2.79	5.34	1.92	1.53	..	1.06	0.49	..	..	18.38
	ACT-COPPY	0.15	1.41	1.25	1.93	3.78	1.04	0.78	..	0.63	0.1	..	..	11.07
	BUD PROP	0.26	6.03	2.11	4.86	2.42	7.44	1.98	1.06	1.41	0.37	..	..	27.94
	ACT-BP	0.02	-2.89	-0.27	-2.07	2.92	-5.52	-0.45	-1.06	-0.34	0.12	..	..	-9.55
98 - Credit or Recoveries	RG	..	..	..	..	..	..	..	..	..	..	..	..	..
	RG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	0.01	-0.08	0.66	-0.25	-0.07	0.98	..	0.08	-10.97	-0.02	..	-0.57	-10.24
	ACT	-0.02	..	-0.12	-3.57	-1.48	0.03	0.03	0.12	-0.3	-0.04	..	-0.63	-5.99
	ACT-COPPY	-0.03	0.08	-0.78	-3.32	-1.41	-0.95	0.03	0.04	10.67	-0.02	..	-0.06	4.25
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	-0.02	..	-0.12	-3.57	-1.48	0.03	0.03	0.12	-0.3	-0.04	..	-0.63	-5.99
99 - OE	RG	106.92	171.44	1.32	-22.73	338.94	71.57	137.12	404.47	83.79	2566.99	400.65	47616.74	51877.23
	RG(SL)	106.87	171.34	1.32	-22.74	338.79	71.55	137.03	404.29	83.77	2538.8	400.65	47603.91	51835.59
	COPPY	6.31	17.5	-1.18	-7.53	29.11	3.21	38.84	41.91	11.63	149.98	209.46	4183.92	4683.17
	ACT	8.97	15.89	-7.75	-5.55	40.62	3.49	9.56	32.63	0.92	348.68	315.68	3881.65	4644.8
	ACT-COPPY	2.66	-1.61	-6.58	1.98	11.51	0.28	-29.28	-9.28	-10.71	198.7	106.22	-302.27	-38.37
	BUD PROP	35.19	25.24	-1.77	-6.62	100.62	46.85	29.79	52.42	24.25	766.23	626.4	230.25	1928.86
	ACT-BP	-26.22	-9.34	-5.98	1.07	-60.01	-43.36	-20.23	-19.79	-23.33	-417.55	-310.72	3651.4	2715.94
TG - TOTAL GROSS	RG	8077.82	14819.86	6595.98	15556.18	8205.33	13982.8	27459.35	30756.92	7325.12	7711.24	400.65	50060.01	190951.25
	RG(SL)	8074.72	14800.33	6578.18	15547.39	8202.49	13970.24	27448.29	30641.6	7307.3	7680.76	400.65	50036.01	190687.95
	COPPY	628.88	1158.17	549.69	1200.02	629.81	1084.14	1353.16	2334.14	477.66	558.03	209.46	4367.48	14550.65
	ACT	636.89	1222.66	631.48	1363.44	665.3	1129.19	1369.17	2467.47	500.14	771.34	315.68	4074.1	15146.86
	ACT-COPPY	8.01	64.48	81.79	163.42	35.49	45.05	16.01	133.33	22.48	213.3	106.22	-293.39	596.22
	BUD PROP	1657.74	3177.08	1394.34	3304.16	1885.36	3308.07	6821	6516.77	1527.44	2069.96	626.4	818.63	33106.97
	ACT-BP	-1020.85	-1954.43	-762.86	-1940.72	-1220.06	-2178.88	-5451.83	-4049.29	-1027.3	-1298.63	-310.72	3255.46	-17960.1
CR - Credits or Recoveries	RG	-63.32	-212.06	-87.68	-315.78	-81.53	-315	-183.15	-271.92	-30.72	-79.18	-746.6	-47564.31	-49951.25
	RG(SL)	-63.3	-211.28	-87.6	-314.33	-81.52	-314.64	-182.78	-271.61	-30.54	-78.95	-746.6	-47552.7	-49935.87
	COPPY	-6.83	-19.68	-10.85	-8.28	-14.95	-32.02	-14.69	-20.94	-2.51	-4.01	-190.97	-4182.42	-4508.16
	ACT	-13.71	-23.32	-8.61	-17.59	-10.23	-33.13	-27.37	-25.32	-9.21	-8.14	-180.54	-3878.57	-4235.74
	ACT-COPPY	-6.87	-3.64	2.24	-9.31	4.72	-1.11	-12.67	-4.37	-6.69	-4.13	10.42	303.85	272.42
	BUD PROP	-18.68	-24.08	-12.75	-56.39	-11.71	-40.18	-16.11	-68.18	-4.21	-20.43	1.93	..	-270.78
	ACT-BP	4.97	0.76	4.14	38.8	1.48	7.05	-11.25	42.86	-5	12.29	-182.48	-3878.57	-3964.96
TN - TOTAL NET	RG	8014.5	14607.8	6508.3	15240.4	8123.8	13667.8	27276.2	30485	7294.4	7632.05	-345.95	2495.7	141000
	RG(SL)	8011.42	14589.05	6490.57	15233.06	8120.97	13655.6	27265.51	30370	7276.75	7601.8	-345.95	2483.31	140752.08
	COPPY	622.04	1138.49	538.84	1191.74	614.86	1052.12	1338.47	2313.2	475.15	554.03	18.49	185.07	10042.49
	ACT	623.19	1199.34	622.87	1345.85	655.07	1096.06	1341.8	2442.16	490.93	763.2	135.14	195.53	10911.12
	ACT-COPPY	1.14	60.84	84.03	154.11	40.2	43.94	3.34	128.96	15.79	209.17	116.65	10.46	868.64
	BUD PROP	1639.06	3153.01	1381.59	3247.77	1873.65	3267.89	6804.89	6448.59	1523.23	2049.54	628.34	818.63	32836.19
	ACT-BP	-1015.88	-1953.67	-758.72	-1901.92	-1218.59	-2171.84	-5463.09	-4006.43	-1032.29	-1286.34	-493.2	-623.1	-21925.06



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2018-2019  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
SN - Staff Cost (Non Controllable)	RG	7363.74	10181.73	3388.18	9886.39	5528.12	9891.94	14735.13	58.78	4527.12	4099.34	..	2443.27	72103.75
	RG(SL)	7361.17	10178.3	3387.43	9881.64	5526.59	9888.67	14730.57	58.68	4520.82	4097.88	..	2432.1	72063.83
	COPPY	576.16	793.64	259.82	778.08	436.95	769.85	1137.86	4.18	261.57	341.61	..	184.14	5543.87
	ACT	579.83	822.59	293.04	787.43	449.09	810.48	1191.01	4.95	259.32	309.12	..	193.1	5699.95
	ACT-COPPY	3.67	28.95	33.22	9.35	12.14	40.63	53.15	0.76	-2.25	-32.49	..	8.96	156.08
	BUD PROP	1469.94	2244.02	695.4	2062.19	1265.45	2250.81	3379.38	20.07	884.69	962.89	..	588.38	15823.23
	ACT-BP	-890.11	-1421.43	-402.36	-1274.75	-816.36	-1440.33	-2188.37	-15.13	-625.37	-653.77	..	-395.28	-10123.27
SC - Staff Cost (Controllable)	RG	142.9	692.73	58.4	489.17	463.51	680.45	1340.46	2.06	59.94	242.47	..	..	4172.08
	RG(SL)	142.84	692.46	58.38	489.03	463.4	680.12	1340.23	2.05	59.92	242.4	..	..	4170.84
	COPPY	11.48	60.26	4.27	40.44	39.95	62.71	118.84	0.12	4.41	22.28	..	..	364.75
	ACT	12.18	60.7	4.22	39.66	39.39	52.21	93.33	0.14	4.39	19.58	..	..	325.8
	ACT-COPPY	0.7	0.44	-0.04	-0.78	-0.56	-10.51	-25.52	0.02	-0.01	-2.7	..	..	-38.96
	BUD PROP	35.84	160.88	12.3	93.91	95.07	108.64	293.24	0.75	12.15	57.7	..	..	870.48
	ACT-BP	-23.66	-100.18	-8.08	-54.24	-55.68	-56.44	-199.91	-0.61	-7.76	-38.13	..	..	-544.68
FU - Fuel	RG	..	..	..	..	..	..	..	30695.9	..	..	..	..	30695.9
	RG(SL)	..	..	..	..	..	..	..	30580.69	..	..	..	..	30580.69
	COPPY	..	..	..	..	..	..	..	2503.58	..	..	..	..	2503.58
	ACT	..	..	..	..	..	..	..	2460.97	..	..	..	..	2460.97
	ACT-COPPY	..	..	..	..	..	..	..	-42.62	..	..	..	..	-42.62
	BUD PROP	..	..	..	..	..	..	..	6495.78	..	..	..	..	6495.78
	ACT-BP	..	..	..	..	..	..	..	-4034.82	..	..	..	..	-4034.82
STK - Stock Material - Other than Fuel	RG	32.48	216.34	1163.18	894.99	371.21	737.34	88.1	..	23.13	13.83	..	..	3540.59
	RG(SL)	32.46	216.2	1162.06	894.61	371.06	736.57	88.05	..	23.09	13.82	..	..	3537.92
	COPPY	1.39	12.68	94.14	82.94	24.62	50.61	8.76	..	0.56	0.61	..	..	276.31
	ACT	4.55	17.11	165.35	100.16	34.49	61.78	8.57	..	1.15	0.72	..	..	393.89
	ACT-COPPY	3.16	4.43	71.21	17.22	9.87	11.17	-0.19	..	0.6	0.11	..	..	117.58
	BUD PROP	9.83	65.46	226.75	271.37	119.23	241.01	21.8	..	7.71	4.14	..	..	967.3
	ACT-BP	-5.29	-48.35	-61.4	-171.2	-84.74	-179.23	-13.22	..	-6.56	-3.42	..	..	-573.41
NSTK - 28, 35 & 64	RG	29.41	285.89	1024.43	3167.65	589.86	85.67	38.44	3.08	475.57	51.98	..	..	5751.98
	RG(SL)	29.37	282.76	1024.11	3164.87	589.52	78.59	38.41	3.08	475.33	51.9	..	..	5737.94
	COPPY	1.86	2.1	98.09	232.64	42.26	6.06	2.41	..	43.21	0.53	..	..	429.17
	ACT	2	22.68	92.53	330.04	46.01	5.98	3.67	..	53.24	-4.65	..	..	551.49
	ACT-COPPY	0.15	20.58	-5.56	97.4	3.75	-0.08	1.26	..	10.02	-5.18	..	..	122.32
	BUD PROP	11.07	74.21	202.59	593.98	150.52	29.36	12.34	0.91	129.23	19.7	..	..	1223.92
	ACT-BP	-9.07	-51.53	-110.07	-263.94	-104.51	-23.38	-8.67	-0.91	-75.99	-24.36	..	..	-672.42
CP - 32	RG	62.04	2698.47	290.03	628.93	684.04	1240.14	695.65	..	1056.54	509.67	..	..	7865.5
	RG(SL)	61.99	2686.52	275.32	628.62	683.64	1239.55	690.17	..	1045.89	509.05	..	..	7820.75
	COPPY	4.05	228.62	9.98	34.18	53.72	84.71	39.48	-173.83	85.32	25.25	..	..	391.48
	ACT	5.4	231.99	23.15	49.67	49.65	107.71	55.77	1.3	75.46	30.14	..	..	630.25
	ACT-COPPY	1.35	3.38	13.17	15.49	-4.07	23	16.28	175.13	-9.86	4.89	..	..	238.77
	BUD PROP	16.99	521.3	79.53	166.5	175.76	295.19	190.37	..	217.85	202.84	..	..	1866.3
	ACT-BP	-11.58	-289.31	-56.37	-116.82	-126.1	-187.47	-134.61	1.3	-142.38	-172.7	..	..	-1236.05
OP - OTHER PUS	RG	383.93	532.64	584.09	173.29	487.07	1032.26	10378.41	-271.73	1152.11	2714.76	-345.95	52.43	16873.29
	RG(SL)	383.6	532.81	583.27	174.29	486.75	1032.11	10378.08	-271.42	1151.71	2686.74	-345.95	51.21	16843.2
	COPPY	27.1	41.2	72.54	23.46	17.36	78.17	31.11	-20.86	80.08	163.74	18.49	0.93	533.32
	ACT	19.23	44.26	44.58	38.88	36.43	57.9	-10.54	-25.2	97.37	408.29	135.14	2.43	848.78
	ACT-COPPY	-7.88	3.06	-27.96	15.42	19.07	-20.27	-41.66	-4.34	17.29	244.55	116.65	1.51	315.45
	BUD PROP	95.39	87.14	165.02	59.83	67.62	342.88	2907.77	-68.02	271.61	802.26	628.34	230.25	5590.09
	ACT-BP	-76.16	-42.88	-120.44	-20.95	-31.19	-284.98	-2918.31	42.82	-174.24	-393.97	-493.2	-227.82	-4741.31
TP - TOTAL PUS	RG	8014.5	14607.8	6508.3	15240.4	8123.8	13667.8	27276.2	30485	7294.4	7632.05	-345.95	2495.7	141000
	RG(SL)	8011.42	14589.05	6490.57	15233.06	8120.97	13655.6	27265.51	30370	7276.75	7601.8	-345.95	2483.31	140752.08
	COPPY	622.04	1138.49	538.84	1191.74	614.86	1052.12	1338.47	2313.2	475.15	554.03	18.49	185.07	10042.49
	ACT	623.19	1199.34	622.87	1345.85	655.07	1096.06	1341.8	2442.16	490.93	763.2	135.14	195.53	10911.12
	ACT-COPPY	1.14	60.84	84.03	154.11	40.2	43.94	3.34	128.96	15.79	209.17	116.65	10.46	868.64
	BUD PROP	1639.06	3153.01	1381.59	3247.77	1873.65	3267.89	6804.89	6448.59	1523.23	2049.54	628.34	818.63	32836.19
	ACT-BP	-1015.88	-1953.67	-758.72	-1901.92	-1218.59	-2171.84	-5463.09	-4006.43	-1032.29	-1286.34	-493.2	-623.1	-21925.06



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (RG) FIXED BY RAILWAY BOARD  
FOR THE YEAR 2018-2019  
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF FEBRUARY ' 19**

**ALL INDIAN RAILWAYS  
SMH WISE PU WISE REPORT**

(Figures in Crores of rupees)

PRIMARY UNITS	SMH												
	01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
<b>NOTE:</b>													
TITLE	SMH	PU											
STAFF COST - NON CONTROLLABLE (SN)	ALL SMH	01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 20, 25, 34, 42, 43, 44, 63											
STAFF COST - CONTROLLABLE (SC)	ALL SMH	11, 12, 16											
FUEL (FU)	SMH-08	27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99											
STOCK MATERIAL - OTHER THAN FUEL (STK)	SMH<>08	27											
NON STOCK MATERIAL (NSTK)	ALL SMH	28, 35, 64											
CONTRACTUAL PAYMENTS (CP)	ALL SMH	32											
OTHER PUs (OP)	ALL SMH	PUs OTHER THAN ABOVE											