

DETIAL DEMAND AND UNIT WISE DISTRIBUTION OF SUMMARY OF REVISED GRANT OF OWE 2020-21 (RG)

FIG IN '000

Demand No	NAME OF UNIT	D -ALD			D -JHS			D -AGC			WAO/JHS	HQ/NCR	TA/ALD	AFA/Ad mn	IRMTMC/ CSP)	RPF	TOTAL(V)	TOTAL Charged	TOTAL(Voted+ Charged)
		VOTED	Charged	TOTAL	VOTED	VOTED	Charged	TOTAL	VOTED	VOTED	VOTED	VOTED	VOTED	VOTED	VOTED	VOTED	VOTED	VOTED	VOTED
																3998513	0	3998513	
																-18513	0	-18513	
03	GROSS	911247	0	911247	731799	358243		358243	401936	1227403	151918	215967				3980000	0	3980000	
	CREDIT	0	0	0	0	0		0	0	0	-18513	0				0	0	-18513	
	NET	911247	0	911247	731799	358243		358243	401936	1227403	133405	215967				8827556	335	8827891	
04	GROSS	4187507	235	4187742	2881160	1758889	100	1758989	0	0	0	0				-37891	0	-37891	
	CREDIT	-10395	0	-10395	-19000	-8496		-8496	0	0	0	0				8789665	335	8790000	
	NET	4177112	235	4177347	2862160	1750393	100	1750493	0	0	0	0				2455897	0	2455897	
05	GROSS	934107		934107	1422377	99413		99413	0	0	0	0				-65897	0	-65897	
	CREDIT	-50482	0	-50482	-15000	-415		-415	0	0	0	0				2390000	0	2390000	
	NET	883625	0	883625	1407377	98998		98998	0	0	0	0				4915989	0	4915989	
06	GROSS	2141765		2141765	744179	501807		501807	1528238	0	0	0				-95989	0	-95989	
	CREDIT	-61942	0	-61942	-28059	-5988		-5988	0	0	0	0				4820000	0	4820000	
	NET	2079823	0	2079823	716120	495819		495819	1528238	0	0	0				5483471	0	5483471	
07	GROSS	2734773		2734773	1428309	1222361		1222361	98028	0	0	0				-93471	0	-93471	
	CREDIT	-62634	0	-62634	-20545	-10292		-10292	0	0	0	0				5390000	0	5390000	
	NET	2672139	0	2672139	1407764	1212069		1212069	98028	0	0	0				9654959	0	9654959	
08	GROSS	5084994		5084994	3002054	1567911		1567911	0	0	0	0				-34959	0	-34959	
	CREDIT	0	0	0	-22621	-12338		-12338	0	0	0	0				9620000	0	9620000	
	NET	5084994	0	5084994	2979433	1555573		1555573	0	0	0	0				24299877	165	24300042	
09	GROSS	5052375	165	5052540	2953350	1813266		1813266	0	14480886	-42	0				-42	0	-42	
	CREDIT	0	0	0	0	0		0	0	0	0	0				24299835	165	24300000	
	NET	5052375	165	5052540	2953350	1813266		1813266	0	14480844	0	0				9492053	0	9492053	
10	GROSS	4511089		4511089	3511929	1469035		1469035	0	0	0	0				-462053	0	-462053	
	CREDIT	-304314	0	-304314	-101833	-55906		-55906	0	0	0	0				9030000	0	9030000	
	NET	4206775	0	4206775	3410096	1413129		1413129	0	0	0	0				3740100	0	3740100	
11	GROSS	1694855		1694855	976674	566592		566592	30040	456270	2385	7864	114	5306		-100	0	-100	
	CREDIT	0	0	0	0	-100		-100	0	0	0	0				3740000	0	3740000	
	NET	1694855	0	1694855	976674	566492		566492	30040	456270	2385	7864	114	5306		3632677	380	3633057	
12k	GROSS	1272441		1272441	598748	457440	380	457820	34153	251807	0	0				-150000	0	-150000	
	CREDIT	0	0	0	0	0		0	0	-150000	0	0				3482677	380	3483057	
	NET	1272441	0	1272441	598748	457440	380	457820	34153	101807	0	472	24273	993343		70974700	0	70974700	
13	GROSS	7003010		7003010	4357410	1348184		1348184	601849	57638502	11937	0				-68244700	0	-68244700	
	CREDIT	-5588550	0	-5588550	-3745598	-859117		-859117	-466152	-57560042	-11937	0				2730000	0	2730000	
	NET	1414460	0	1414460	611812	489067		489067	135697	78460	0	0				1011953	880	147476672	
TOTAL (GROSS)	GROSS	35528163	400	35528563	22607989	11163141	480	11163621	2694244	74054868	166240	224303	24891	1011953		-69203615	0	-69203615	
	CREDIT	-6078317	0	-6078317	-3952656	-952652	0	-952652	-466152	-57710084	-30450	224303	24891	998649		78272177	880	78273057	
	NET	29449846	400	29450246	18655333	10210489	480	10210969	2228092	16344784	135790	224303	24891	0		-32000	0	-32000	
12N (SUSP)	GROSS	0	0	0	-47500	500		500	0	15000	0	0				-21057	0	-21057	
	CREDIT	-21057	0	-21057	0	0		0	0	0	0	0				53057	0	-53057	
	NET	-21057	0	-21057	-47500	500		500	0	15000	0	0				147443792	880	147444672	
NET	GROSS	35528163	400	35528563	22560489	11163641	480	11164121	2694244	74069868	166240	224303	24891	1011953		-69224672	0	-69224672	
	CREDIT	-6099374	0	-6099374	-3952656	-952652	0	-952652	-466152	-57710084	-30450	224303	24891	998649		78219120	880	78220000	
	NET	29428789	400	29429189	18607833	10210989	480	10211469	2228092	16359784	135790	224303	24891	0					