

Summary of Final Budget Grant 2020-21 Under Demand No.-16 (Assets,Acquisitions and Replacement)

(Fig.in '000')

Plan Head's	Agency	Sub-Head	CAP	DRF	DF-1	DF-2	DF-3	DF-4	Total (DF)	S.Fund	RRSK	EBR(S)	TOTAL	CRRM			
														CAP	RRSK	EBR(S)	TOTAL
1100	CAO/C	CAO/C - Voted	0	0	0	0	0	0	0	0	0	60000	60000	0	0	0	0
1100	CAO/C	CAO/C - Charged	21774	0	0	0	0	0	0	0	0	0	21774	0	0	0	0
Total (1100/New Lines)			21774	0	0	0	0	0	0	0	0	60000	81774	0	0	0	0
1400	CAO/C	CAO/C - Voted	0	0	0	0	0	0	0	0	0	187500	187500	0	0	0	0
1400	CAO/C	CAO/C - Charged	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total (1400/Gauge Conversion)			0	0	0	0	0	0	0	0	0	187500	187500	0	0	0	0
1500	CAO/C	CAO/C - Voted	0	0	0	0	0	0	0	0	0	1630000	1630000	0	0	0	0
1500	CAO/C	CAO/C - Charged	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total (1500/Doubling)			0	0	0	0	0	0	0	0	0	1630000	1630000	0	0	0	0
1600	CAO/C	CAO/C - Voted	0	0	0	0	25388	0	25388	0	0	320412	345800	0	0	0	0
1600	ALD DIV.	DRM-ALD	0	0	11188	0	13961	0	25149	0	0	100546	125695	0	0	0	0
1600	AGC DIV.	DRM-AGC	0	0	1500	0	100	1400	3000	0	0	7631	10631	0	0	0	0
1600	JHS DIV.	DRM-JHS	0	0	0	0	2602	0	2602	0	0	55489	58091	0	0	0	0
1600	HQ	UNDISTRIBUTED	0	0	0	0	1	0	1	0	0	0	1	0	0	0	0
1600	NCRPU	NCRPU	0	0	0	0	13554	0	13554	0	0	177648	191202	0	0	0	0
1600	ALD DIV.	DRM-ALD LUMPSUM	0	3095	300	0	3500	6	3806	0	0	6560	13461	0	0	0	0
1600	AGC DIV.	DRM-AGC LUMPSUM	0	0	0	0	700	0	700	0	0	7296	7996	0	0	0	0
1600	JHS DIV.	DRM-JHS LUMPSUM	0	200	50	0	600	50	700	0	0	4418	5318	0	0	0	0
Total (1600/Traffic Facilities-Yard)			0	3295	13038	0	60406	1456	74900	0	0	680000	758195	0	0	0	0
1700	ALD DIV.	DRM-ALD	0	7170	1	0	2050	0	2051	0	0	0	9221	0	0	0	0
1700	AGC DIV.	DRM-AGC	0	900	0	0	0	0	0	0	0	0	900	0	0	0	0
1700	JHS DIV.	DRM-JHS	0	2200	183	0	0	0	183	0	0	0	2383	0	0	0	0
1700	HQ	CMIT	0	0	0	0	2365	0	2365	0	0	2095	4460	0	0	0	0
1700	HQ	COM.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1700	ALD DIV.	DRM-ALD LUMPSUM	0	2650	1	0	0	0	1	0	0	0	2651	0	0	0	0
1700	JHS DIV.	DRM-JHS LUMPSUM	0	600	0	0	0	0	0	0	0	0	600	0	0	0	0
1700	JHSW	CWM-JHS	0	2650	800	0	0	0	800	0	0	0	3450	0	0	0	0
Total (1700/Computerisation)			0	16170	985	0	4415	0	5400	0	0	2095	23665	0	0	0	0
2100	ALD	DRM-ALD-LOCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2100	AGC	DRM-AGC-LOCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2100	JHS	DRM-JHS-LOCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2100	JHSW	CWM-JHS-LOCO	0	0	0	0	11504	0	11504	0	0	0	11504	0	0	0	0
2100	HQ	UNDISTRIBUTED-LOCO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2100	ALD	DRM-ALD-CARRIAGE	0	0	0	0	2	0	2	0	0	35159	35161	0	0	0	0
2100	AGC	DRM-AGC-CARRIAGE	0	0	0	0	995	0	995	0	0	98859	99854	0	0	0	0
2100	JHS	DRM-JHS-CARRIAGE	0	0	0	0	0	0	0	0	0	15190	15190	0	0	0	0
2100	JHSW	CWM-JHS-CARRIAGE	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0
2100	HQ	UNDISTRIBUTED-CARRIAGE	0	0	0	0	0	0	0	0	0	786317	786317	0	0	0	0
Total (2100/Rolling Stock)			0	0	0	0	12501	0	12501	0	0	935526	948027	0	0	0	0
2200	HQ	PCOM.	5282600	0	0	0	0	0	0	0	0	0	5282600	0	0	0	0
Total (2200/Leased Assets-Payment of Capital)			5282600	0	0	0	0	0	0	0	0	0	5282600	0	0	0	0
2900	CAO/C	CAO/C - Voted	0	0	0	0	0	0	0	0	0	4000	4000	0	0	0	0
2900	ALD	DRM-ALD	0	0	0	0	0	0	0	0	0	64289	64289	0	0	0	0
2900	AGC	DRM-AGC	0	0	0	0	0	0	0	0	0	82973	82973	0	0	0	0
2900	JHS	DRM-JHS	0	0	0	0	0	0	0	0	0	18300	18300	0	0	0	0
2900	HQ	UNDISTRIBUTED	0	0	0	0	0	0	0	0	0	8000	8000	0	0	0	0
2900	ALD	DRM-ALD LUMPSUM	0	0	0	0	0	0	0	0	0	23000	23000	0	0	0	0
2900	AGC	DRM-AGC LUMPSUM	0	0	0	0	0	0	0	0	0	19000	19000	0	0	0	0
2900	JHS	DRM-JHS LUMPSUM	0	0	0	0	0	0	0	0	0	17000	17000	0	0	0	0
Total (2900/Road Safety Work-Level Crossing)			0	0	0	0	0	0	0	0	0	236562	236562	0	0	0	0
3000	CAO/C	CAO/C - Voted	0	0	0	0	0	0	0	0	0	1613987	1613987	0	0	0	0
3000	CAO/C	CAO/C - Charged	0	0	0	0	0	0	0	0	3982	0	3982	0	0	0	0
3000	ALD	DRM-ALD	0	0	0	0	0	0	0	0	0	840064	840064	0	0	0	0
3000	AGC	DRM-AGC	0	0	0	0	0	0	0	0	0	420001	420001	0	0	0	0
3000	JHS	DRM-JHS	0	0	0	0	0	0	0	0	0	276502	276502	0	0	0	0
3000	HQ	UNDISTRIBUTED OR UM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
3000	ALD	DRM-ALD LUMPSUM	0	0	0	0	0	0	0	0	0	15418	15418	0	0	0	0
3000	AGC	DRM-AGC LUMPSUM	0	0	0	0	0	0	0	0	0	10000	10000	0	0	0	0
3000	JHS	DRM-JHS LUMPSUM	0	0	0	0	0	0	0	0	0	24028	24028	0	0	0	0
Total (3000/Road Safety Work-Road Over/Under bridg			0	0	0	0	0	0	0	0	3982	3200000	3203982	0	0	0	0

3100	ALD	DRM-ALD	0	0	0	0	0	0	0	0	4390173	4390173	0	31256	0	31256	
3100	AGC	DRM-AGC	0	0	0	0	0	0	0	0	480446	480446	0	18224	0	18224	
3100	AGC	DRM-AGC- Charged	0	0	0	0	0	0	0	116	0	116	0	0	0	0	
3100	JHS	DRM-JHS	0	0	0	0	0	0	0	0	2696697	2696697	0	160835	0	160835	
3100	JHSW	CWM-JHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3100	HQ	UNDISTRIBUTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3100	ALD	DRM-ALD LUMPSUM	0	0	0	0	0	0	0	0	70000	70000	0	0	0	0	
3100	AGC	DRM-AGC LUMPSUM	0	0	0	0	0	0	0	0	52000	52000	0	0	0	0	
3100	JHS	DRM-JHS LUMPSUM	0	0	0	0	0	0	0	0	10684	10684	0	0	0	0	
Total (3100/Track Renewals)			0	0	0	0	0	0	0	116	7700000	7700116	0	210315	0	210315	
3200	CAO/C	CAO/C - Voted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3200	ALD	DRM-ALD	0	7502	0	0	0	0	0	0	71637	79139	0	0	0	0	
3200	AGC	DRM-AGC	0	0	0	0	0	0	0	0	115500	115500	0	0	0	0	
3200	JHS	DRM-JHS	0	4029	0	0	0	0	0	0	92611	96640	0	0	0	0	
3200	HQ	UNDISTRIBUTED	0	0	0	0	0	0	0	0	100	100	0	0	0	0	
3200	ALD	DRM-ALD LUMPSUM	0	0	0	0	0	0	0	0	20763	20763	0	0	0	0	
3200	AGC	DRM-AGC LUMPSUM	0	0	0	0	0	0	0	0	22000	22000	0	0	0	0	
3200	JHS	DRM-JHS LUMPSUM	0	0	0	0	0	0	0	0	7389	7389	0	0	0	0	
Total (3200/Bridge Work,Tunnel Work and Approache			0	11531	0	0	0	0	0	0	330000	341531	0	0	0	0	
3300	CAO/C	CAO/C - Voted	0	0	0	0	0	0	0	0	16879	16879	0	0	0	0	
3300	CAO/C	CAO/C - Charged	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3300	ALD	DRM-ALD	0	0	0	0	0	0	0	0	618507	618507	0	0	0	0	
3300	AGC	DRM-AGC	0	0	0	0	0	0	0	0	544629	544629	0	0	0	0	
3300	JHS	DRM-JHS	0	0	0	0	0	0	0	0	426708	426708	0	0	0	0	
3300	NCRPU	NCRPU	0	0	0	0	0	0	0	0	1515622	1515622	0	0	0	0	
3300	HQ	UNDISTRIBUTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
3300	ALD	DRM-ALD LUMPSUM	0	0	0	0	0	0	0	0	7639	7639	0	0	0	0	
3300	AGC	DRM-AGC LUMPSUM	0	0	0	0	0	0	0	0	3307	3307	0	0	0	0	
3300	JHS	DRM-JHS LUMPSUM	0	0	0	0	0	0	0	0	6709	6709	0	0	0	0	
Total (3300/Signalling and Telecommunication)			0	0	0	0	0	0	0	0	3140000	3140000	0	0	0	0	
3600	CAO/C	CAO/C - Voted	0	0	10000	0	0	0	0	10000	0	494737	504737	0	0	0	0
3600	ALD	DRM-ALD	0	1300	15000	1100	4030	0	0	20130	0	173310	194740	0	0	0	0
3600	AGC	DRM-AGC	0	0	2000	0	0	0	0	2000	0	54995	56995	0	0	0	0
3600	JHS	DRM-JHS	0	11363	0	0	0	0	0	0	9205	20568	0	0	0	0	
3600	HQ	UNDISTRIBUTED	0	0	0	0	1	0	0	1	0	8007	8008	0	0	0	0
3600	ALD	DRM-ALD LUMPSUM	0	0	1000	1000	900	0	0	2900	0	15107	18007	0	0	0	0
3600	AGC	DRM-AGC LUMPSUM	0	0	1200	2000	1889	0	0	5089	0	7195	12284	0	0	0	0
3600	JHS	DRM-JHS LUMPSUM	0	0	1000	1000	1502	0	0	3502	0	17444	20946	0	0	0	0
Total (3600/Other Electrical Work,incl TRD)			0	12663	30200	5100	8322	0	0	43622	0	780000	836285	0	0	0	0
4100	ALD	DRM-ALD	0	1	0	2453	8722	0	0	11175	0	11112	22288	0	0	0	0
4100	AGC	DRM-AGC	0	0	0	2420	1864	0	0	4284	0	2000	6284	0	0	0	0
4100	JHS	DRM-JHS	0	0	0	0	8942	0	0	8942	0	1879	10821	0	0	0	0
4100	STLI	CWM-RSK-STLI	0	0	0	0	1	0	0	1	0	2	3	0	0	0	0
4100	JHSW	CWM-JHS	0	1	0	0	3329	0	0	3329	0	6760	10090	0	0	0	0
4100	HQ	UNDISTRIBUTED	0	1097	0	0	18332	0	0	18332	0	0	19429	0	0	0	0
4100	ALD	DRM-ALD LUMPSUM	0	37307	0	2	2	2	0	6	0	31847	69160	0	0	0	0
4100	AGC	DRM-AGC LUMPSUM	0	5	0	1	1	1	0	3	0	1826	1834	0	0	0	0
4100	JHS	DRM-JHS LUMPSUM	0	5851	0	1	1	1	0	3	0	2836	8690	0	0	0	0
4100	STLI	CWM-RSK-STLI'Reserve	0	16788	0	1	1	1	0	3	0	16309	33100	0	0	0	0
4100	JHSW	CWM-JHS'Reserve	0	31010	0	1	1	1	0	3	0	35429	66442	0	0	0	0
Total (4100/Machinery & Plant)			0	92060	0	4879	41196	6	0	46081	0	110000	248141	0	0	0	0
4200	CAO/C	CAO/C - Voted	0	19800	105929	0	19564	0	0	125493	0	568284	713577	0	0	0	0
4200	CAO/C	CAO/C - Charged	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4200	ALD	DRM-ALD	0	0	0	0	7892	0	0	7892	0	54819	62711	0	0	0	0
4200	AGC	DRM-AGC	0	0	0	0	0	0	0	0	17976	17976	0	0	0	0	0
4200	AGC	DRM-AGC- Charged	0	10413	0	0	1794	0	0	1794	0	0	12207	0	0	0	0
4200	JHS	DRM-JHS	0	0	0	0	11461	0	0	11461	0	2702	14163	0	0	0	0
4200	JHSW	CWM-JHS	0	11271	0	0	1794	0	0	1794	0	161348	174413	0	0	0	0
4200	STLI	CWM-RSK-STLI	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4200	HQ	UNDISTRIBUTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4200	ALD	DRM-ALD LUMPSUM	0	0	0	0	500	0	0	500	0	3000	3500	0	0	0	0
4200	AGC	DRM-AGC LUMPSUM	0	330	0	0	0	0	0	0	500	830	0	0	0	0	0
4200	JHS	DRM-JHS LUMPSUM	0	50	0	0	0	0	0	0	5371	5421	0	0	0	0	0

4200	JHSW	CWM-JHS Reserve	0	2000	0	0	0	0	0	0	6000	8000	0	0	0	0	
4200	STLI	CWM-RSK-STLI Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total (4200/Workshops incl Production Unit)			0	43864	105929	0	43005	0	148934	0	0	820000	1012798	0	0	0	
5100	CAO/C	CAO/C - Voted	0	60000	0	5000	0	0	5000	0	0	14601	79601	0	0	0	
5100	ALD	DRM-ALD	0	29514	0	6675	0	0	6675	0	0	24790	60979	0	0	0	
5100	AGC	DRM-AGC	0	41035	0	3	0	0	3	0	0	13685	54703	0	0	0	
5100	AGC	DRM-AGC- Charged	0	2665	0	0	0	0	0	0	0	0	2665	0	0	0	
5100	JHS	DRM-JHS	0	45241	0	25422	0	0	25422	0	0	0	70663	0	0	0	
5100	HQ	UNDISTRIBUTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
5100	ALD	DRM-ALD LUMPSUM	0	100	0	800	0	0	800	0	0	5182	6082	0	0	0	
5100	AGC	DRM-AGC LUMPSUM	0	510	0	1700	0	0	1700	0	0	22874	25084	0	0	0	
5100	JHS	DRM-JHS LUMPSUM	0	3600	0	400	0	0	400	0	0	10542	14542	0	0	0	
Total (5100/Staff Welfare)			0	182665	0	40000	0	0	40000	0	0	91654	314319	0	0	0	
5300	CAO/C	CAO/C - Voted	0	0	125614	0	0	0	125614	0	0	0	125614	0	0	0	
5300	ALD	DRM-ALD	0	32073	119926	0	0	0	119926	0	412193	185032	749224	0	0	0	
5300	AGC	DRM-AGC	0	1	16981	0	0	0	16981	0	363847	141391	522220	0	0	0	
5300	AGC	DRM-AGC- Charged	0	0	0	0	0	0	0	0	2065	0	2065	0	0	0	
5300	JHS	DRM-JHS	0	20158	20728	0	0	0	20728	0	115442	68736	225064	0	0	0	
5300	HQ	UNDISTRIBUTED	0	1	51	0	0	0	51	0	0	2	54	0	0	0	
5300	ALD	DRM-ALD LUMPSUM	0	20336	20000	0	0	0	20000	0	7500	4000	51836	0	0	0	
5300	AGC	DRM-AGC LUMPSUM	0	3700	9000	0	0	0	9000	0	33000	9839	55539	0	0	0	
5300	JHS	DRM-JHS LUMPSUM	0	11036	15000	0	0	0	15000	0	7000	1000	34036	0	0	0	
Total (5300/Passenger Amenities)			0	87305	327300	0	0	0	327300	0	941047	410000	1765652	0	0	0	
6400	CAO/C	CAO/C - Voted	0	0	0	15000	5000	0	20000	0	0	0	20000	0	0	0	
6400	ALD	DRM-ALD	121	2381	0	10101	2504	4000	16605	0	0	196314	215421	0	0	0	
6400	AGC	DRM-AGC	100	4400	0	1101	140669	0	141770	0	0	104501	250771	0	0	0	
6400	AGC	DRM-AGC- Charged	0	0	0	0	29	0	29	0	0	0	29	0	0	0	
6400	JHS	DRM-JHS	0	500	1	2	6575	0	6578	0	0	117600	124678	0	0	0	
6400	JHSW	CWM-JHS	0	0	0	0	2100	0	2100	0	0	2	2102	0	0	0	
6400	HQ	UNDISTRIBUTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6400	ALD	DRM-ALD LUMPSUM	0	910	0	250	0	0	250	0	0	3000	4160	0	0	0	
6400	AGC	DRM-AGC LUMPSUM	0	218	0	0	2292	0	2292	0	0	2148	4658	0	0	0	
6400	JHS	DRM-JHS LUMPSUM	0	100	50	50	305	0	405	0	0	4330	4835	0	0	0	
Total (6400/Other Specified Works)			221	8509	51	26504	159474	4000	190029	0	0	427895	626654	0	0	0	
6500	CAO/C	CAO/C - Voted	0	0	0	1	0	0	1	0	0	0	1	0	0	0	
6500	ALD	DRM-ALD	0	0	0	2400	0	0	2400	0	0	980	3380	0	0	0	
6500	AGC	DRM-AGC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6500	JHS	DRM-JHS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6500	HQ	UNDISTRIBUTED	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6500	ALD	DRM-ALD LUMPSUM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
6500	AGC	DRM-AGC LUMPSUM	0	0	0	99	0	0	99	0	0	20	119	0	0	0	
6500	JHS	DRM-JHS LUMPSUM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Total (6500/Training/HRD)			0	0	0	2500	0	0	2500	0	0	1000	3500	0	0	0	
Total Summary (Voted + Charged)			5304595	458062	477503	78983	329319	5462	891267	0	945145	20742232	28341301	0	210315	0	210315

Unit Wise Summary

Total	CAO/C	CAO/C - Voted	0	79800	241543	20001	49952	0	311496	0	0	4910400	5301696	0	0	0	160835
Total	CAO/C	CAO/C - Charged	21774	0	0	0	0	0	0	0	3982	0	25756	0	0	0	0
Total	ALD	DRM-ALD	121	79941	146115	22729	39161	4000	212005	0	412193	6766732	3420556	0	31256	0	0
Total	ALD	DRM-ALD LUMPSUM	0	64398	21301	2052	4902	8	28263	0	7500	205516	3145906	0	0	0	0
Total	AGC	DRM-AGC	100	46336	20481	3524	143628	1400	169033	0	363847	2084567	841112	0	18224	0	0
Total	AGC	DRM-AGC- Charged	0	13078	0	0	1823	0	1823	0	2181	0	3357916	0	0	0	0
Total	AGC	DRM-AGC LUMPSUM	0	4763	10200	3800	4882	1	18883	0	33000	158005	2223722	0	0	0	210315
Total	JHS	DRM-JHS	0	83491	20912	25424	29580	0	75916	0	115442	3781619	143335	0	160835	0	241571
Total	JHS	DRM-JHS LUMPSUM	0	21437	16100	1451	2408	51	20010	0	7000	111751	1859168	0	0	0	18224
Total	NCRPU	NCRPU	0	0	0	0	13554	0	13554	0	0	1693270	3631543	0	0	0	160835
Total	STLI	CWM-RSK-STLI	0	16788	0	1	2	1	4	0	0	16311	7664695	0	0	0	160835
Total	JHSW	CWM-JHS	0	46932	800	1	18728	1	19530	0	0	209540	1197755	0	0	0	0
Total	HQ	COM.	5282600	0	0	0	0	0	0	0	0	0	1032603	0	0	0	0
Total	HQ	CMIT	0	0	0	0	2365	0	2365	0	0	2095	2770910	0	0	0	0
Total	HQ	UNDISTRIBUTED	0	1098	51	0	18334	0	18385	0	0	802426	1230786	0	0	0	0
Total Unit Wise Summary (1100 to 6500)			5304595	458062	477503	78983	329319	5462	891267	0	945145	20742232	28341301	0	210315	0	952615

7100	HQ	Store Suspense	6397775	0	0	0	0	0	0	0	0	0	0	6397775	6855311	0	0	6855311
7200	HQ	WMS	6028669	0	0	0	0	0	0	0	0	0	0	6028669	5978244	0	0	5978244
7300	HQ	Misc. Adv. (Cap.)	20000	0	0	0	0	0	0	0	0	0	0	20000	20000	0	0	20000
Total Suspense (7100 to 7300)			12446444	0	0	0	0	0	0	0	0	0	0	12446444	12853555	0	0	12853555
Summary of Grant Total (1100 to 7300)			17751039	458062	477503	78983	329319	5462	891267	0	945145	20742232	40787745	12853555	210315	0	13806170	

The following figures of Extra Budgetary resources are excluded from the expenditure / estimate of

P.Head	Description	EBR(IF)	EBR(P)	TOTAL
1100	NEW LINES (CONST.)	0	0	0
1500	DOUBLING	13800000	0	13800000
1600	TRAFFIC FACILITIES	85901	0	85901
3000	ROAD SAFETY WORK-ROAD C	0	560000	560000
4200	WORKSHOP INCL.Pus	18000	0	18000
5300	Passenger Amenities	0	0	0
Total Amount of EBR		13903901	560000	14463901

SOURCE OF FUND WISE

CAP	17751039		
DRF	458062		
DF	891267		
EBS	20742232		
RRSK	945145		
TOTAL	40787745	TOTAL	
EBR IF	13903901	DEBIT	55251646
EBR P	560000	CREDIT	13806170
TOTAL	55251646	NET	41445476

for Dy.FA&CAO/F&B
NCR/Prayagraj