

Summary of Original Budget Grant 2021-22 Under Demand No.-16 (Assets,Acquisitions and Replace

(Fig.in "000")

Plan Head's	Agency	Sub-Head	CAP	CAP (NIR)	DRF	DF-1	DF-2	DF-3	DF-4	Total (DF)	S.Fund	RRSK	EBR(S)	TOTAL	CRRM			TOTAL
															CAP	RRSK	EBR(S)	
1100	CAO/C	CAO/C - Voted	1		0	0	0	0	0	0	2	0	0	3	0	0	0	0
1100	CAO/C	CAO/C - Charged	10000		0	0	0	0	0	0	0	0	0	10000	0	0	0	0
Total (1100/New Lines)			10001	0	0	0	0	0	0	0	2	0	0	10003	0	0	0	0
1400	CAO/C	CAO/C - Voted	260001		0	0	0	0	0	0	0	0	0	260001	0	0	0	0
1400	CAO/C	CAO/C - Charged	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total (1400/Gauge Conversion)			260001	0	0	0	0	0	0	0	0	0	0	260001	0	0	0	0
1500	ALD DIV.	DRM-ALD	80000		0	0	0	0	0	0	0	0	0	80000	0	0	0	0
1500	CAO/C	CAO/C - Voted	6700400		0	0	0	0	0	0	0	0	0	6700400	0	0	0	0
1500	CAO/C	CAO/C - Charged	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total (1500/Doubling)			6780400	0						0	0	0	0	6780400	0	0	0	0
1600	CAO/C	CAO/C - Voted	150004		0	0	0	50028	0	50028	0	1	0	200033	0	0	0	0
1600	ALD DIV.	DRM-ALD	1		0	1	0	3	0	4	0	1	0	6	0	0	0	0
1600	AGC DIV.	DRM-AGC	1		0	1	0	1	0	2	0	0	0	3	0	0	0	0
1600	JHS DIV.	DRM-JHS	0		0	0	0	3	0	3	0	0	0	3	0	0	0	0
1600	HQ	UNDISTRIBUTED	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
1600	NCRPU	NCRPU	1		0	0	0	50001	0	50001	0	0	0	50002	0	0	0	0
1600	ALD DIV.	DRM-ALD LUMPSUM	0		0	1	0	0	0	1	0	0	0	1	0	0	0	0
1600	AGC DIV.	DRM-AGC LUMPSUM	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
1600	JHS DIV.	DRM-JHS LUMPSUM	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total (1600/Traffic Facilities-Yard)			150007	0	0	3	0	100036	0	100039	0	2	0	250048	0	0	0	0
1700	ALD DIV.	DRM-ALD	0		7991	0	0	0	0	0	0	0	0	7991				0
1700	AGC DIV.	DRM-AGC	0		1300	0	0	0	0	0	0	0	0	1300				0
1700	JHS DIV.	DRM-JHS	0		6700	0	0	0	0	0	0	0	0	6700				0
1700	HQ	CMIT	5000		1520	2	0	2	0	4	0	0	0	6524				0
1700	HQ	COM.	0		0	0	0	0	0	0	0	0	0	0				0
1700	ALD DIV.	DRM-ALD LUMPSUM	0		4249	100	0	0	0	100	0	0	0	4349				0
1700	AGC DIV.	DRM-AGC LUMPSUM	0		1420	0	0	0	0	0	0	0	0	1420				0
1700	JHS DIV.	DRM-JHS LUMPSUM	0		1920	0	0	0	0	0	0	0	0	1920				0
1700	JHSW	CWM-JHS LUMPSUM	0		4900	0	0	0	0	0	0	0	0	4900				0
Total (1700/Computerisation)			5000	0	30000	102	0	2	0	104	0	0	0	35104	0	0	0	0
2100	ALD	DRM-ALD-LOCO	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2100	AGC	DRM-AGC-LOCO	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2100	JHS	DRM-JHS-LOCO	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2100	JHSW	CWM-JHS-LOCO	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2100	HQ	UNDISTRIBUTED-LOCO	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2100	ALD	DRM-ALD-CARRIAGE	9091		0	0	0	1	0	1	0	36690	0	45782	0	0	0	0
2100	AGC	DRM-AGC-CARRIAGE	0		0	0	0	1	0	1	0	1	0	2	0	0	0	0
2100	JHS	DRM-JHS-CARRIAGE	7910		0	0	0	37084	0	37084	0	50682	0	95676	0	0	0	0
2100	JHSW	CWM-JHS-CARRIAGE	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2100	HQ	UNDISTRIBUTED-CARRIAGE	0		0	0	0	38560	0	38560	0	0	0	38560	0	0	0	0
Total (2100/Rolling Stock)			17001	0	0	0	0	75646	0	75646	0	87373	0	180020	0	0	0	0
2200	HQ	PCOM.	6167100		0	0	0	0	0	0	0	0	0	6167100	0	0	0	0
Total (2200/Leased Assets-Payment of Capital)			6167100	0	0	0	0	0	0	0	0	0	0	6167100	0	0	0	0

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(Fig.in "000")

Plan Head's	Agency	Sub-Head	CAP	CAP (NIR)	DRF	DF-1	DF-2	DF-3	DF-4	Total (DF)	S.Fund	RRSK	EBR(S)	TOTAL	CRRM			TOTAL
															CAP	RRSK	EBR(S)	
2900	CAO/C	CAO/C - Voted	0		0	0	0	0	0	0	10000	0	0	10000	0	0	0	0
2900	ALD	DRM-ALD	0		0	0	0	0	0	0	123292	0	0	123292	0	0	0	0
2900	AGC	DRM-AGC	0		0	0	0	0	0	0	35658	0	0	35658	0	0	0	0
2900	JHS	DRM-JHS	0		0	0	0	0	0	0	34370	0	0	34370	0	0	0	0
2900	HQ	UNDISTRIBUTED	0		0	0	0	0	0	0	30665	0	0	30665	0	0	0	0
2900	ALD	DRM-ALD LUMPSUM	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2900	AGC	DRM-AGC LUMPSUM	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
2900	JHS	DRM-JHS LUMPSUM	0		0	0	0	0	0	0	10120	0	0	10120	0	0	0	0
Total (2900/Road Safety Work-Level Crossing)			0	0	0	0	0	0	0	0	244105	0	0	244105	0	0	0	0
3000	CAO/C	CAO/C - Voted	0		0	0	0	0	0	0	1340729	153871	0	1494600	0	0	0	0
3000	CAO/C	CAO/C - Charged	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
3000	ALD	DRM-ALD	0		0	0	0	0	0	0	382104	251406	0	633510	0	0	0	0
3000	AGC	DRM-AGC	0		0	0	0	0	0	0	302396	153095	0	455491	0	0	0	0
3000	JHS	DRM-JHS	0		0	0	0	0	0	0	2509649	49103	0	2558752	0	0	0	0
3000	HQ	UNDISTRIBUTED OR UMBLL	0		0	0	0	0	0	0	50000	10000	0	60000	0	0	0	0
3000	ALD	DRM-ALD LUMPSUM	0		0	0	0	0	0	0	5000	5000	0	10000	0	0	0	0
3000	AGC	DRM-AGC LUMPSUM	0		0	0	0	0	0	0	20926	6760	0	27686	0	0	0	0
3000	JHS	DRM-JHS LUMPSUM	0		0	0	0	0	0	0	2500	7500	0	10000	0	0	0	0
Total (3000/Road Safety Work-Road Over/Under)			0	0	0	0	0	0	0	0	4613304	636735	0	5250039	0	0	0	0
3100	ALD	DRM-ALD	0		0	0	0	0	0	0	0	3129588	0	3129588	0	160000	0	160000
3100	AGC	DRM-AGC	0		0	0	0	0	0	0	0	556422	0	556422	0	43605	0	43605
3100	AGC	DRM-AGC- Charged	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
3100	JHS	DRM-JHS	0		0	0	0	0	0	0	0	1003890	0	1003890	0	90000	0	90000
3100	JHSW	CWM-JHS	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
3100	HQ	UNDISTRIBUTED	0		0	0	0	0	0	0	0	1160100	0	1160100	0	0	0	0
3100	ALD	DRM-ALD LUMPSUM	0		0	0	0	0	0	0	0	80000	0	80000	0	0	0	0
3100	AGC	DRM-AGC LUMPSUM	0		0	0	0	0	0	0	0	40000	0	40000	0	0	0	0
3100	JHS	DRM-JHS LUMPSUM	0		0	0	0	0	0	0	0	30000	0	30000	0	0	0	0
Total (3100/Track Renewals)			0	0	0	0	0	0	0	0	0	6000000	0	6000000	0	293605	0	293605
3200	CAO/C	CAO/C - Voted	0		0	0	0	0	0	0	0	2	0	2	0	0	0	0
3200	ALD	DRM-ALD	0		0	0	0	0	0	0	0	54714	0	54714	0	0	0	0
3200	AGC	DRM-AGC	0		0	0	0	0	0	0	0	26862	0	26862	0	0	0	0
3200	JHS	DRM-JHS	0		0	0	0	0	0	0	0	48944	0	48944	0	0	0	0
3200	HQ	UNDISTRIBUTED	0		0	0	0	0	0	0	0	10001	0	10001	0	0	0	0
3200	ALD	DRM-ALD LUMPSUM	1000		0	0	0	0	0	0	0	1800	0	2800	0	0	0	0
3200	AGC	DRM-AGC LUMPSUM	0		0	0	0	0	0	0	0	1777	0	1777	0	0	0	0
3200	JHS	DRM-JHS LUMPSUM	3500		0	0	0	0	0	0	0	1400	0	4900	0	0	0	0
Total (3200/Bridge Work,Tunnel Work and Appro			4500	0	0	0	0	0	0	0	0	145500	0	150000	0	0	0	0
3300	CAO/C	CAO/C - Voted	0		0	0	0	0	0	0	0	1004	0	1004	0	0	0	0
3300	CAO/C	CAO/C - Charged	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
3300	ALD	DRM-ALD	49981		0	0	0	0	0	0	0	649795	0	699776	0	0	0	0
3300	AGC	DRM-AGC	70000		0	0	0	0	0	0	0	364213	0	434213	0	0	0	0
3300	JHS	DRM-JHS	0		0	0	0	0	0	0	0	395846	0	395846	0	0	0	0
3300	NCRPU	NCRPU	330003		0	0	0	0	0	0	0	1035009	0	1365012	0	0	0	0
3300	HQ	UNDISTRIBUTED	70000		0	0	0	0	0	0	0	21000	0	91000	0	0	0	0
3300	ALD	DRM-ALD LUMPSUM	0		0	0	0	0	0	0	0	14067	0	14067	0	0	0	0
3300	AGC	DRM-AGC LUMPSUM	0		0	0	0	0	0	0	0	17876	0	17876	0	0	0	0
3300	JHS	DRM-JHS LUMPSUM	0		0	0	0	0	0	0	0	34629	0	34629	0	0	0	0
Total (3300/Signalling and Telecommunication)			519984	0	0	0	0	0	0	0	0	2533439	0	3053423	0	0	0	0

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(Fig.in "000")

Plan Head's	Agency	Sub-Head	CAP	CAP (NIR)	DRF	DF-1	DF-2	DF-3	DF-4	Total (DF)	S.Fund	RRSK	EBR(S)	TOTAL	CRRM			TOTAL
															CAP	RRSK	EBR(S)	
3600	CAO/C	CAO/C - Voted	210		1	0	0	10	0	10	0	74902	0	75123	0	0	0	0
3600	ALD	DRM-ALD	351700		4714	0	1	1000	0	1001	0	68302	0	425717	0	0	0	0
3600	AGC	DRM-AGC	0		5833	86000	0	0	0	86000	0	16000	0	107833	0	0	0	0
3600	JHS	DRM-JHS	0		19030	0	0	0	0	0	0	15550	0	34580	0	0	0	0
3600	HQ	UNDISTRIBUTED	11011		4401	401	401	800	0	1602	0	265001	0	282015	0	0	0	0
3600	ALD	DRM-ALD LUMPSUM	1618		0	252	252	2504	0	3008	0	17020	0	21646	0	0	0	0
3600	AGC	DRM-AGC LUMPSUM	576		0	1767	144	4783	0	6694	0	20140	0	27410	0	0	0	0
3600	JHS	DRM-JHS LUMPSUM	3206		0	704	204	5408	0	6316	0	18507	0	28029	0	0	0	0
Total (3600/Other Electrical Work,incl TRD)			368321	0	33979	89124	1002	14505	0	104631	0	495422	0	1002353	0	0	0	0
4100	ALD	DRM-ALD	16011		9908	0	11	22156	0	22167	0	81439	0	129525	0	0	0	0
4100	AGC	DRM-AGC	1802		4	0	1	6262	0	6263	0	41935	0	50004	0	0	0	0
4100	JHS	DRM-JHS	40007		3443	0	2	8321	0	8323	0	2523	0	54296	0	0	0	0
4100	STLI	CWM-RSK-STLI	1		1	0	0	1	0	1	0	58901	0	58904	0	0	0	0
4100	JHSW	CWM-JHS	25582		5866	0	0	2040	0	2040	0	2	0	33490	0	0	0	0
4100	HQ	UNDISTRIBUTED	0		1	0	0	1	0	1	0	0	0	2	0	0	0	0
4100	ALD	DRM-ALD LUMPSUM	4		4	0	1682	4	2	1688	0	0	0	1696	0	0	0	0
4100	AGC	DRM-AGC LUMPSUM	2		2	0	2	2	1	5	0	0	0	9	0	0	0	0
4100	JHS	DRM-JHS LUMPSUM	2		2	0	2	2	1	5	0	0	0	9	0	0	0	0
4100	STLI	CWM-RSK-STLI'Reserve	2		2	0	0	2	1	3	0	0	0	7	0	0	0	0
4100	JHSW	CWM-JHS'Reserve	2		2	0	0	2	1	3	0	0	0	7	0	0	0	0
Total (4100/Machinery & Plant)			83415	0	19235	0	1700	38793	6	40499	0	184800	0	327949	0	0	0	0
4200	CAO/C	CAO/C - Voted	105001		57501	0	0	24006	0	24006	0	0	0	186508	0	0	0	0
4200	CAO/C	CAO/C - Charged	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
4200	ALD	DRM-ALD	18302		0	0	0	22101	0	22101	0	58000	0	98403	0	0	0	0
4200	AGC	DRM-AGC	8710		5992	0	0	0	0	0	0	8000	0	22702	0	0	0	0
4200	AGC	DRM-AGC- Charged	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
4200	JHS	DRM-JHS	11000		0	10000	0	15999	0	25999	0	0	0	36999	0	0	0	0
4200	JHSW	CWM-JHS	112557		3500	0	0	0	0	0	0	31000	0	147057	0	0	0	0
4200	STLI	CWM-RSK-STLI	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
4200	HQ	UNDISTRIBUTED	40		20	0	0	800	0	800	0	6000	0	6860	0	0	0	0
4200	ALD	DRM-ALD LUMPSUM	7774		7188	0	0	1760	0	1760	0	4390	0	21112	0	0	0	0
4200	AGC	DRM-AGC LUMPSUM	2153		1777	0	0	1520	0	1520	0	3580	0	9030	0	0	0	0
4200	JHS	DRM-JHS LUMPSUM	5058		5528	0	0	1819	0	1819	0	4230	0	16635	0	0	0	0
4200	JHSW	CWM-JHS Reserve	15985		9494	0	0	3001	0	3001	0	9800	0	38280	0	0	0	0
4200	STLI	CWM-RSK-STLI Reserve	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total (4200/Workshops incl Production Unit)			286580	0	91000	10000	0	71006	0	81006	0	125000	0	583586	0	0	0	0
5100	CAO/C	CAO/C - Voted	1102		88510	0	6303	0	0	6303	0	0	0	95915	0	0	0	0
5100	ALD	DRM-ALD	9532		10132	0	12726	0	0	12726	0	0	0	32390	0	0	0	0
5100	AGC	DRM-AGC	7900		36812	0	1	0	0	1	0	0	0	44713	0	0	0	0
5100	AGC	DRM-AGC- Charged	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
5100	JHS	DRM-JHS	0		22455	0	13373	0	0	13373	0	0	0	35828	0	0	0	0
5100	HQ	UNDISTRIBUTED	3260		7260	0	0	0	0	0	0	0	0	10520	0	0	0	0
5100	ALD	DRM-ALD LUMPSUM	22500		12500	300	800	0	0	1100	0	0	0	36100	0	0	0	0
5100	AGC	DRM-AGC LUMPSUM	13220		7720	200	720	0	0	920	0	0	0	21860	0	0	0	0
5100	JHS	DRM-JHS LUMPSUM	13588		10627	300	8302	0	0	8602	0	0	0	32817	0	0	0	0
Total (5100/Staff Welfare)			71102	0	196016	800	42225	0	0	43025	0	0	0	310143	0	0	0	0

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Plan Head's	Agency	Sub-Head	CAP	CAP (NIR)	DRF	DF-1	DF-2	DF-3	DF-4	Total (DF)	S.Fund	RRSK	EBR(S)	TOTAL	CRRM			TOTAL
															CAP	RRSK	EBR(S)	
5300	CAO/C	CAO/C - Voted	0		0	152002	0	0	0	152002	0			152002	0	0	0	0
5300	ALD	DRM-ALD	76870		43279	126764	0	0	0	126764	0	173399		420312	0	0	0	0
5300	AGC	DRM-AGC	154813		0	3472	0	0	0	3472	0	90946		249231	0	0	0	0
5300	AGC	DRM-AGC- Charged	0		0	0	0	0	0	0	0	0		0	0	0	0	0
5300	JHS	DRM-JHS	59317		8423	65578	0	0	0	65578	0	118466		251784	0	0	0	0
5300	HQ	UNDISTRIBUTED	40000		801	12900	0	0	0	12900	0	4000		57701	0	0	0	0
5300	ALD	DRM-ALD LUMPSUM	42520		32804	15756	0	0	0	15756	0	162520		253600	0	0	0	0
5300	AGC	DRM-AGC LUMPSUM	56440		20288	8432	0	0	0	8432	0	36440		121600	0	0	0	0
5300	JHS	DRM-JHS LUMPSUM	52040		35408	50612	0	0	0	50612	0	122040		260100	0	0	0	0
Total (5300/Passenger Amenities)			482000	0	141003	435516	0	0	0	435516	0	707811	0	1766330	0	0	0	0
6400	CAO/C	CAO/C - Voted	4441	0	2001		515	1530		2045		500	0	8987	0	0	0	0
6400	ALD	DRM-ALD	210	5700	0		3940	39	105	4084		216500	0	226494	0	0	0	0
6400	AGC	DRM-AGC	150	4298	1000		1950	13602	50	15602		47000	0	68050	0	0	0	0
6400	AGC	DRM-AGC- Charged			0	0				0		0	0	0	0	0	0	0
6400	JHS	DRM-JHS	350	2	1480	1	501	20	75	597		36500	0	38929	0	0	0	0
6400	JHSW	CWM-JHS			0	0		26		26		0	0	26	0	0	0	0
6400	HQ	UNDISTRIBUTED	7260	3911	3260	261		131	132	524		3912	0	18867	0	0	0	0
6400	ALD	DRM-ALD LUMPSUM	430	0	75	0		5		5		3264	0	3774	0	0	0	0
6400	AGC	DRM-AGC LUMPSUM	1330	866	770	57	489	33	28	607		10864	0	14437	0	0	0	0
6400	JHS	DRM-JHS LUMPSUM	1370	1223	1145	280	741	51	41	1113		16224	0	21075	0	0	0	0
Total (6400/Other Specified Works)			15541	16000	9731	599	8136	15437	431	24603	0	334764	0	400639	0	0	0	0
6500	CAO/C	CAO/C - Voted	0		0	0	1	0	0	1		0	0	1	0	0	0	0
6500	ALD	DRM-ALD	0		0	0	1	0	0	1		0	0	1	0	0	0	0
6500	AGC	DRM-AGC	0		0	0	0	0	0	0		10000	0	10000	0	0	0	0
6500	JHS	DRM-JHS	0		0	0	0	0	0	0		0	0	0	0	0	0	0
6500	HQ	UNDISTRIBUTED	2000		0	0	0	2000	0	2000		1600	0	5600	0	0	0	0
6500	ALD	DRM-ALD LUMPSUM	1260		0	0	0	2000	0	2000		3008	0	6268	0	0	0	0
6500	AGC	DRM-AGC LUMPSUM	720		0	0	0	1500	0	1500		2076	0	4296	0	0	0	0
6500	JHS	DRM-JHS LUMPSUM	1020		0	0	0	1500	0	1500		2316	0	4836	0	0	0	0
Total (6500/Training/HRD)			5000	0	0	0	2	7000	0	7002	0	19000	0	31002	0	0	0	0
Total Summary (Voted + Charged)			15225953	16000	520964	536144	53065	322425	437	912071	4857411	11269846	0	32802245	0	293605	0	293605

Unit Wise Summary

Total	CAO/C	CAO/C - Voted	7221160		148013	152002	6819	75574	0	234395	1350731	230280	0	9184579	0	0	0	0
Total	CAO/C	CAO/C - Charged	10000		0	0	0	0	0	0	0	0	0	10000	0	0	0	0
Total	ALD	DRM-ALD	611698	5700	76024	126765	16679	45300	105	188849	505396	4719834	0	6107501	0	160000	0	160000
Total	ALD	DRM-ALD LUMPSUM	77106	0	56820	16409	2734	6273	2	25418	5000	291069	0	455413	0	0	0	0
Total	AGC	DRM-AGC	243376	4298	50941	89473	1952	19866	50	111341	338054	1314474	0	2062484	0	43605	0	43605
Total	AGC	DRM-AGC- Charged	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Total	AGC	DRM-AGC LUMPSUM	74441	866	31977	10456	1355	7838	29	19678	20926	139513	0	287401	0	0	0	0
Total	JHS	DRM-JHS	118584	2	61531	75579	13876	61427	75	150957	2544019	1721504	0	4596597	0	90000	0	90000
Total	JHS	DRM-JHS LUMPSUM	79784	1223	54630	51896	9249	8780	42	69967	12620	236846	0	455070	0	0	0	0
Total	NCRPU	NCRPU	330004		0	0	0	50001	0	50001	0	1035009	0	1415014	0	0	0	0
Total	STLI	CWM-RSK-STLI	3		3	0	0	3	1	4	0	58901	0	58911	0	0	0	0
Total	JHSW	CWM-JHS	154126		23762	0	0	5069	1	5070	0	40802	0	223760	0	0	0	0
Total	HQ	COM.	6167100		0	0	0	0	0	0	0	0	0	6167100	0	0	0	0
Total	HQ	CMIT	5000		1520	2	0	2	0	4	0	0	0	6524	0	0	0	0
Total	HQ	UNDISTRIBUTED	133571	3911	15743	13562	401	42292	132	56387	80665	1481614	0	1771891	0	0	0	0
Total Unit Wise Summary (1100 to 6500)			15225953	16000	520964	536144	53065	322425	437	912071	4857411	11269846	0	32802245	0	293605	0	293605

Summary of Original Budget Grant 2021-22 Under Demand No.-16 (Assets,Acquisitions and Replace													(Fig.in "000")					
Plan Head's	Agency	Sub-Head	CAP	CAP (NIR)	DRF	DF-1	DF-2	DF-3	DF-4	Total (DF)	S.Fund	RRSK	EBR(S)	TOTAL	CRRM			TOTAL
															CAP	RRSK	EBR(S)	
7100	HQ	Store Suspense	9819593		0	0	0	0	0	0	0	0	0	9819593	9905586	0	0	9905586
7200	HQ	WMS	6871037		0	0	0	0	0	0	0	0	0	6871037	6941037	0	0	6941037
7300	HQ	Misc. Adv. (Cap.)	20000		0	0	0	0	0	0	0	0	0	20000	20000	0	0	20000
Total Suspense (7100 to 7300)			16710630	0	0	0	0	0	0	0	0	0	0	16710630	16866623	0	0	16866623
Summary of Grant Total (1100 to 7300)			31936583	16000	520964	536144	53065	322425	437	912071	4857411	11269846	0	49512875	16866623	293605	0	17160228

The following figures of Extra Budgetary resources are excluded from the expenditure / estimate of expenditure of Railway allocations .

P.Head	Description	EBR(IF)	EBR(P)	TOTAL
1100	NEW LINES (CONST.)	0	0	0
1500	DOUBLING	12020015	0	12020015
1600	TRAFFIC FACILITIES	13416785	0	13416785
3000	ROAD SAFETY WORK-ROAD OVER/UN	0	1093000	1093000
3300	S&T	1		
4200	WORKSHOP INCL.Pus	10000	0	10000
5300	Passenger Amenities	0	3160000	3160000
Total Amount of EBR		25446801	4253000	29699801

SOURCE OF FUND WISE

CAP	31952583		
DRF	520964		
DF	912071		
RRSK	11269846		
SF	4857411		
TOTAL	49512875	TOTAL	
EBR IF	25446801	DEBIT	79212676
EBR P	4253000	CREDIT	17160228
TOTAL	79212676	NET	62052448

Dy.FA&CAO/F&B
NCR/Prayagraj