



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 TO THE END OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|---------------|-----------|---------|----------|---------|----------|---------|----------|----------|----------|----------|----------|---------|---------|-----------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 01 - CR | BG | 6742000 | 14578000 | 6283000 | 14450000 | 8147000 | 17939000 | 31797000 | 26115000 | 6820000 | 6553100 | -531100 | 4290000 | 143183000 |
| | BG(SL) | 6522045 | 13707039 | 5937145 | 13403510 | 7747596 | 17150564 | 31084589 | 25229920 | 6418586 | 6183106 | -531100 | 4290000 | 137143000 |
| | ACT | 2693090 | 6329632 | 2136675 | 6314305 | 3494419 | 8307276 | 12577027 | 14695885 | 3722037 | 3284031 | 7793531 | 1736413 | 73084319 |
| | COPPY | 2355223 | 5754879 | 2247077 | 5210877 | 3104089 | 6735284 | 12406729 | 10791154 | 3292139 | 2437853 | 6605613 | 1446079 | 62386996 |
| | ACT-COPPY | 337866 | 574753 | -110402 | 1103428 | 390329 | 1571992 | 170298 | 3904731 | 429897 | 846178 | 1187918 | 290334 | 10697323 |
| | BUD PROP | 2623151 | 5560572 | 2414752 | 5491923 | 3122167 | 6987715 | 13826388 | 10507317 | 3161960 | 2553459 | 6498156 | 1771434 | 64518994 |
| | ACT-BP | 69939 | 769060 | -278077 | 822382 | 372252 | 1319561 | -1249361 | 4188568 | 560077 | 730572 | 1295375 | -35021 | 8565325 |
| 02 - ER | BG | 9387000 | 11633000 | 5019000 | 18596000 | 7820000 | 13241000 | 15230000 | 13621000 | 6445000 | 8425090 | 44910 | 3860000 | 113322000 |
| | BG(SL) | 9129372 | 11063681 | 4804278 | 17566945 | 7495303 | 12822128 | 14618250 | 13158100 | 6051407 | 8085609 | 44910 | 3860000 | 108699983 |
| | ACT | 3380480 | 4992440 | 1876146 | 7259323 | 3312326 | 5765281 | 6101538 | 7442723 | 3064983 | 2936594 | 112236 | 1872502 | 48116573 |
| | COPPY | 3216149 | 4420979 | 1622852 | 6537258 | 2744924 | 4665204 | 4690285 | 5547666 | 2619293 | 2644450 | 368979 | 1539761 | 40617799 |
| | ACT-COPPY | 164332 | 571460 | 253294 | 722065 | 567402 | 1100076 | 1411253 | 1895057 | 445690 | 292145 | -256742 | 332741 | 7498773 |
| | BUD PROP | 3723700 | 4487800 | 1953117 | 7052300 | 3061200 | 5117200 | 7084332 | 5503400 | 2617300 | 3248200 | 27500 | 1595000 | 45471049 |
| | ACT-BP | -343220 | 504640 | -76971 | 207023 | 251126 | 648081 | -982794 | 1939323 | 447683 | -311606 | 84736 | 277502 | 2645524 |
| 03 - NR | BG | 9628000 | 18307000 | 9209000 | 22600000 | 9565000 | 20177000 | 48611000 | 29368000 | 10176000 | 12999172 | -70172 | 6291000 | 196861000 |
| | BG(SL) | 9280500 | 17395800 | 8615600 | 21541700 | 9090900 | 19269100 | 47755100 | 28082700 | 9392400 | 12005372 | -70172 | 6291000 | 188650000 |
| | ACT | 3726370 | 7543637 | 3478821 | 9566613 | 4657700 | 9666755 | 19012794 | 16589503 | 5149758 | 6134896 | 9101970 | 2576050 | 97204869 |
| | COPPY | 3375130 | 6475415 | 3207900 | 7768262 | 3929941 | 7229104 | 15104232 | 12200962 | 4685681 | 4764370 | 7487036 | 2564387 | 78792419 |
| | ACT-COPPY | 351240 | 1068223 | 270921 | 1798351 | 727760 | 2437651 | 3908563 | 4388542 | 464077 | 1370526 | 1614934 | 11663 | 18412450 |
| | BUD PROP | 3902726 | 7602224 | 3710006 | 9065895 | 4772503 | 8554865 | 20480310 | 12648198 | 5103917 | 6218887 | 7493692 | 2692698 | 92245921 |
| | ACT-BP | -176356 | -58587 | -231185 | 500718 | -114803 | 1111890 | -1467516 | 3941305 | 45841 | -83991 | 1608278 | -116648 | 4958948 |
| 04 - NER | BG | 4887000 | 7021000 | 1323000 | 6383000 | 3722000 | 5800000 | 13142000 | 6249000 | 3816000 | 4148199 | -109199 | 2150000 | 58532000 |
| | BG(SL) | 4732297 | 6649827 | 1246540 | 6140833 | 3526116 | 5553104 | 12859683 | 6038419 | 3576592 | 4021788 | -159199 | 2150000 | 56336000 |
| | ACT | 1816695 | 3068981 | 634379 | 2830000 | 1687266 | 2697220 | 5538812 | 4342746 | 1817605 | 1990359 | 2626158 | 873815 | 29924036 |
| | COPPY | 1683634 | 2715331 | 150312 | 2489159 | 1259353 | 2014022 | 5029856 | 2447567 | 1440428 | 1339973 | 2442462 | 861051 | 23873147 |
| | ACT-COPPY | 133061 | 353650 | 484067 | 340841 | 427914 | 683198 | 508956 | 1895179 | 377177 | 650386 | 183696 | 12764 | 6050888 |
| | BUD PROP | 1856168 | 2757439 | 502709 | 2511064 | 1432550 | 2311117 | 5695978 | 2530534 | 1776241 | 1748840 | 2442461 | 881500 | 26446601 |
| | ACT-BP | -39473 | 311542 | 131670 | 318936 | 254716 | 386103 | -157166 | 1812212 | 41364 | 241519 | 183697 | -7685 | 3477435 |
| 05 - NFR | BG | 5200000 | 12067000 | 2452000 | 8803000 | 4072000 | 6499000 | 11462000 | 16308000 | 6159000 | 4862000 | -50000 | 2550000 | 80384000 |
| | BG(SL) | 5081046 | 11354038 | 2357690 | 8488094 | 3955216 | 6167362 | 11263486 | 15747888 | 5802444 | 4590736 | -50000 | 2550000 | 77308000 |
| | ACT | 2044308 | 5514150 | 922406 | 5113012 | 2187675 | 3498205 | 4043677 | 9108943 | 3164958 | 1934630 | 3570924 | 1088633 | 42191521 |
| | COPPY | 1847446 | 4307845 | 875509 | 3880485 | 1500394 | 2590973 | 3630670 | 6040815 | 2584925 | 1640627 | 3114430 | 1104632 | 33118752 |
| | ACT-COPPY | 196862 | 1206305 | 46897 | 1232527 | 687280 | 907232 | 413007 | 3068128 | 580033 | 294003 | 456494 | -16000 | 9072770 |
| | BUD PROP | 2033409 | 4752764 | 984158 | 3667466 | 1693237 | 2586948 | 6283930 | 7415590 | 2957973 | 1609877 | 3439592 | 1075654 | 38500598 |
| | ACT-BP | 10899 | 761386 | -61752 | 1445546 | 494438 | 911257 | -2240253 | 1693353 | 206985 | 324753 | 131332 | 12979 | 3690923 |
| 06 - SR | BG | 7042000 | 11504000 | 4116000 | 13152000 | 6131000 | 10105000 | 23243000 | 15456000 | 7138000 | 5602938 | 446062 | 3780000 | 107716000 |
| | BG(SL) | 6846455 | 10847757 | 3904276 | 12534627 | 5764860 | 9667036 | 22689948 | 14932000 | 6699599 | 5316382 | 446062 | 3780000 | 103429002 |
| | ACT | 2738131 | 4779138 | 1834640 | 5696572 | 2688053 | 4823541 | 8355792 | 8065133 | 3305673 | 1816051 | 4965170 | 1606504 | 50674397 |
| | COPPY | 2642238 | 3906003 | 1425622 | 4915647 | 2488974 | 3697450 | 7907271 | 5444107 | 3044455 | 1709349 | 3857571 | 1603536 | 42642222 |
| | ACT-COPPY | 95893 | 873135 | 409018 | 780924 | 199080 | 1126091 | 448520 | 2621026 | 261219 | 106702 | 1107599 | 2968 | 8032175 |
| | BUD PROP | 2796733 | 4449678 | 1592037 | 5158292 | 2363634 | 4118828 | 9849018 | 6194926 | 3438399 | 2249424 | 4995390 | 1558412 | 48764771 |
| | ACT-BP | -58602 | 329460 | 242603 | 538280 | 324419 | 704713 | -1493226 | 1870207 | -132726 | -433373 | -30220 | 48092 | 1909626 |
| 07 - SER | BG | 7209000 | 12191000 | 4815000 | 13260000 | 5674000 | 11734000 | 18068000 | 14919000 | 7278000 | 5015000 | -166000 | 2940000 | 102937000 |
| | BG(SL) | 6980600 | 11585800 | 4549400 | 12800600 | 5364200 | 11382000 | 17694000 | 14409000 | 6657200 | 4780200 | -166000 | 2940000 | 98977000 |
| | ACT | 2760691 | 4610503 | 2062693 | 6023878 | 2305884 | 5025935 | 4873159 | 6286385 | 3002062 | 2048818 | 5106154 | 1230628 | 45336791 |
| | COPPY | 2527691 | 4135696 | 1549694 | 4967968 | 1964449 | 4020694 | 4236400 | 4921973 | 2710894 | 1711786 | 5014590 | 1098403 | 38860238 |
| | ACT-COPPY | 233001 | 474807 | 512999 | 1055910 | 341435 | 1005240 | 636759 | 1364412 | 291168 | 337032 | 91564 | 132225 | 6476553 |
| | BUD PROP | 2844309 | 4718835 | 1962152 | 5609134 | 2247196 | 4772963 | 5218427 | 6114396 | 3143021 | 2039202 | 5132039 | 1252417 | 45054091 |
| | ACT-BP | -83618 | -108332 | 100541 | 414744 | 58688 | 252972 | -345268 | 171989 | -140959 | 9616 | -25885 | -21789 | 282700 |
| 08 - WR | BG | 7244000 | 15079000 | 5366000 | 14971000 | 7502000 | 12801000 | 26262000 | 25640000 | 7146000 | 5726400 | -258400 | 4000000 | 131479000 |
| | BG(SL) | 7039397 | 14207600 | 5235900 | 14367700 | 7200400 | 12009800 | 25549000 | 24714000 | 6601800 | 5455800 | -258400 | 4000000 | 126122997 |
| | ACT | 2771938 | 5887847 | 2249490 | 6646751 | 3062365 | 5628040 | 9325403 | 17906299 | 3717914 | 3305697 | 6486569 | 1573293 | 68561606 |
| | COPPY | 2636183 | 6048588 | 2040288 | 5097506 | 2836738 | 4698593 | 7954618 | 10077172 | 3391564 | 1787423 | 5778262 | 1329727 | 53676662 |
| | ACT-COPPY | 135755 | -160741 | 209202 | 1549245 | 225627 | 929447 | 1370785 | 7829127 | 326350 | 1518273 | 708307 | 243566 | 14884944 |
| | BUD PROP | 2756067 | 5777361 | 1999983 | 5723947 | 2933767 | 4911005 | 9944961 | 10089346 | 3349798 | 2475352 | 6331357 | 1629508 | 57922452 |
| | ACT-BP | 15871 | 110486 | 249507 | 922804 | 128598 | 717035 | -619558 | 7816953 | 368116 | 830345 | 155212 | -56215 | 10639154 |



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(Figures in '000s of rupees)

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|---------------|-----------|---------|----------|---------|----------|---------|----------|----------|----------|---------|---------|---------|---------|-----------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 09 - SCR | BG | 7149000 | 14289000 | 5159000 | 11409000 | 6187000 | 12859000 | 36033000 | 33903000 | 7039000 | 4645321 | -493321 | 3660000 | 141839000 |
| | BG(SL) | 6937400 | 13318200 | 4911100 | 10828300 | 5796100 | 12258700 | 35450800 | 32723400 | 6408800 | 4306521 | -493321 | 3660000 | 136106000 |
| | ACT | 2855342 | 6125373 | 2474220 | 5061066 | 3040749 | 6005256 | 13891485 | 19576090 | 3552907 | 1887323 | 5436537 | 1642705 | 71549054 |
| | COPPY | 2604868 | 5184424 | 2069548 | 4594866 | 2369746 | 4785170 | 13585514 | 13545511 | 3073318 | 2131055 | 4536460 | 1339857 | 59820335 |
| | ACT-COPPY | 250475 | 940949 | 404673 | 466200 | 671003 | 1220087 | 305971 | 6030579 | 479589 | -243733 | 900077 | 302848 | 11728719 |
| | BUD PROP | 2879908 | 5756463 | 2354416 | 4513085 | 2389415 | 5121700 | 15194085 | 15903857 | 3512715 | 1816541 | 4997368 | 1524395 | 65963948 |
| | ACT-BP | -24566 | 368910 | 119804 | 547981 | 651334 | 883556 | -1302600 | 3672233 | 40192 | 70782 | 439169 | 118310 | 5585106 |
| 22 - MTPK | BG | 375000 | 294000 | .. | 728000 | 562000 | 921000 | 708000 | 695000 | 155000 | 787000 | -20000 | 180000 | 5385000 |
| | BG(SL) | 364387 | 261068 | .. | 698411 | 525151 | 871423 | 688792 | 671000 | 146458 | 763300 | -20000 | 180000 | 5149990 |
| | ACT | 160856 | 141020 | .. | 395380 | 268310 | 400939 | 286234 | 163225 | 95256 | 298568 | 284937 | 76827 | 2571553 |
| | COPPY | 130069 | 120033 | .. | 297752 | 271155 | 318676 | 245954 | 137945 | 68956 | 297843 | 306459 | 71559 | 2266401 |
| | ACT-COPPY | 30787 | 20987 | .. | 97628 | -2845 | 82263 | 40280 | 25280 | 26300 | 725 | -21522 | 5268 | 305152 |
| | BUD PROP | 137151 | 117784 | .. | 308471 | 267199 | 372220 | 260633 | 217520 | 65563 | 304770 | 284900 | 83140 | 2419351 |
| | ACT-BP | 23705 | 23236 | .. | 86909 | 1111 | 28719 | 25601 | -54295 | 29693 | -6202 | 37 | -6313 | 152202 |
| 30 - ECR | BG | 6018000 | 12016000 | 3606000 | 11217000 | 7954000 | 14001000 | 35325000 | 16176000 | 4692000 | 5548495 | -471495 | 4230000 | 120312000 |
| | BG(SL) | 5958765 | 11328510 | 3546910 | 10987073 | 7713576 | 13198540 | 34418396 | 15625000 | 4427413 | 5176313 | -471495 | 4230000 | 116139001 |
| | ACT | 2339642 | 5380658 | 1460026 | 6026143 | 3737335 | 6075939 | 15058674 | 10539874 | 2790670 | 2124757 | 5047062 | 1802263 | 62383044 |
| | COPPY | 2139037 | 4810195 | 1042542 | 4143324 | 2998243 | 5020709 | 13301552 | 6733174 | 2270540 | 2753880 | 4234597 | 1740723 | 51188516 |
| | ACT-COPPY | 200605 | 570463 | 417484 | 1882819 | 739092 | 1055230 | 1757123 | 3806700 | 520130 | -629123 | 812465 | 61539 | 11194527 |
| | BUD PROP | 2406258 | 4570483 | 1451292 | 4542222 | 3389700 | 5532024 | 15071859 | 6510494 | 2402580 | 2135167 | 4903719 | 1749352 | 54665150 |
| | ACT-BP | -66616 | 810175 | 8734 | 1483921 | 347635 | 543915 | -13185 | 4029380 | 388090 | -10410 | 143343 | 52911 | 7717894 |
| 31 - ECR | BG | 3534000 | 8939000 | 3219000 | 7851000 | 4681000 | 9132000 | 33155000 | 20531000 | 3679000 | 2746000 | 70000 | 2230000 | 99767000 |
| | BG(SL) | 3398000 | 8284000 | 3080000 | 7463000 | 4424000 | 8720000 | 32775000 | 19833000 | 3374000 | 2602000 | 70000 | 2230000 | 96253000 |
| | ACT | 1394615 | 3853368 | 1291921 | 3970107 | 2048180 | 4208627 | 11735176 | 9335522 | 1934415 | 1423516 | 3813567 | 931271 | 45940286 |
| | COPPY | 1236135 | 3623690 | 1192494 | 2788025 | 1801062 | 3412085 | 13296934 | 8816975 | 1873921 | 1131395 | 2760107 | 941119 | 42873943 |
| | ACT-COPPY | 158480 | 229678 | 99427 | 1182083 | 247118 | 796542 | -1561758 | 518547 | 60494 | 292121 | 1053460 | -9848 | 3066343 |
| | BUD PROP | 1469499 | 3694600 | 1344265 | 3381250 | 1940415 | 3902999 | 13341175 | 8700450 | 1806915 | 1158165 | 3138350 | 939625 | 44817708 |
| | ACT-BP | -74884 | 158768 | -52344 | 588857 | 107765 | 305628 | -1605999 | 635072 | 127500 | 265351 | 675217 | -8354 | 1122578 |
| 32 - NCR | BG | 4639000 | 10386000 | 2799000 | 6070000 | 6287000 | 12207000 | 27714000 | 14050000 | 4214000 | 4221363 | -66363 | 3260000 | 95781000 |
| | BG(SL) | 4331720 | 9749000 | 2651510 | 5871500 | 5978700 | 11813000 | 27263100 | 13548000 | 3874650 | 4077183 | -66363 | 3260000 | 92352000 |
| | ACT | 1983988 | 4381918 | 1061674 | 2871837 | 2918336 | 5733362 | 12097798 | 9421659 | 2264913 | 2277137 | 3338660 | 1367026 | 49718308 |
| | COPPY | 1716167 | 3963988 | 1023704 | 2480771 | 2241039 | 4678673 | 11100766 | 6314748 | 1982028 | 1545706 | 3420179 | 1349936 | 41817704 |
| | ACT-COPPY | 267820 | 417930 | 37970 | 391066 | 677297 | 1054689 | 997032 | 3106911 | 282885 | 731431 | -81520 | 17091 | 7900603 |
| | BUD PROP | 1865668 | 4135382 | 1127481 | 2498086 | 2542107 | 5108515 | 12168680 | 5692204 | 2124764 | 1795407 | -66363 | 1433872 | 40425803 |
| | ACT-BP | 118320 | 246536 | -65807 | 373751 | 376229 | 624847 | -70882 | 3729455 | 140149 | 481730 | 3405023 | -66846 | 9292505 |
| 33 - NWR | BG | 4930000 | 8044000 | 1604000 | 7145000 | 3431000 | 6322000 | 17786000 | 22828000 | 4161000 | 2803163 | -354163 | 2170000 | 80870000 |
| | BG(SL) | 4797197 | 7654512 | 1535554 | 6900655 | 3310486 | 5911273 | 17454966 | 22067972 | 3826933 | 2700788 | -354163 | 2170000 | 77976173 |
| | ACT | 1976461 | 3009812 | 613667 | 2867086 | 1626352 | 3181286 | 7060749 | 15620972 | 2200285 | 1076970 | 2881493 | 920185 | 43035316 |
| | COPPY | 1736410 | 2819616 | 517676 | 2593029 | 1234345 | 2253069 | 6112814 | 9498622 | 1726094 | 1024989 | 2464691 | 882500 | 32863855 |
| | ACT-COPPY | 240051 | 190196 | 95991 | 274057 | 392007 | 928217 | 947934 | 6122350 | 474191 | 51981 | 416802 | 37684 | 10171461 |
| | BUD PROP | 1977000 | 3123840 | 632000 | 2846500 | 1455600 | 2540400 | 8404700 | 9653200 | 2124500 | 1117440 | 2862800 | 908800 | 37646780 |
| | ACT-BP | -539 | -114028 | -18333 | 20586 | 170752 | 640886 | -1343951 | 5967772 | 75785 | -40470 | 18693 | 11385 | 5388536 |
| 34 - SECR | BG | 3590000 | 7236000 | 2389000 | 6594000 | 3228000 | 10163000 | 31055000 | 12570000 | 3792000 | 1759001 | -200001 | 2170000 | 84346000 |
| | BG(SL) | 3432224 | 6839525 | 2286265 | 6375616 | 3009326 | 9658568 | 30678751 | 12142000 | 3335986 | 1664540 | -200001 | 2170000 | 81392800 |
| | ACT | 1446617 | 2915535 | 846075 | 2792298 | 1406221 | 4625836 | 11849236 | 5895726 | 1789947 | 626952 | 3440303 | 886298 | 38521044 |
| | COPPY | 1261874 | 2652580 | 930174 | 2529187 | 1201303 | 3940260 | 9978723 | 4960601 | 1520424 | 592456 | 3016755 | 753302 | 33337639 |
| | ACT-COPPY | 184743 | 262954 | -84099 | 263111 | 204918 | 685576 | 1870514 | 935124 | 269524 | 34496 | 423548 | 132996 | 5183405 |
| | BUD PROP | 1439742 | 2844315 | 876561 | 2621262 | 1325178 | 4049435 | 11194152 | 5058785 | 1805325 | 653695 | 3318738 | 906714 | 36093902 |
| | ACT-BP | 6875 | 71220 | -30486 | 171036 | 81043 | 576401 | 655084 | 836941 | -15378 | -26743 | 121565 | -20416 | 2427142 |
| 35 - SWR | BG | 2999000 | 5951000 | 1981000 | 6664000 | 2163000 | 5647000 | 13571000 | 15846000 | 2676000 | 2123500 | -169500 | 1710000 | 61162000 |
| | BG(SL) | 2882395 | 5468896 | 1872974 | 6051817 | 2043546 | 5281504 | 13412325 | 15300828 | 2552284 | 1969931 | -169500 | 1710000 | 58377000 |
| | ACT | 1220468 | 2304772 | 640643 | 3890547 | 952394 | 2807146 | 4927535 | 11792771 | 1402741 | 702174 | 2216682 | 781998 | 33639872 |
| | COPPY | 1053035 | 2285695 | 652689 | 2691640 | 514176 | 2134445 | 4681078 | 7769684 | 1274944 | 819207 | 1958784 | 753789 | 26589166 |
| | ACT-COPPY | 167434 | 19078 | -12047 | 1198907 | 438218 | 672701 | 246457 | 4023086 | 127797 | -117033 | 257898 | 28210 | 7050706 |
| | BUD PROP | 1166277 | 2210288 | 766878 | 2489823 | 828301 | 2154378 | 6932450 | 6374187 | 1291901 | 808779 | 2113469 | 712500 | 27849231 |
| | ACT-BP | 54191 | 94484 | -126235 | 1400724 | 124093 | 652768 | -2004915 | 5418584 | 110840 | -106605 | 103213 | 69498 | 5790641 |



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|----------------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|-----------|----------|----------|----------|----------|------------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 36 - WCR | BG | 4186000 | 8865000 | 4597000 | 6864000 | 5322000 | 8164000 | 19765000 | 9271000 | 3527000 | 3249146 | -246146 | 2560000 | 76124000 |
| | BG(SL) | 4045119 | 8450074 | 4417998 | 6585835 | 5105999 | 7866395 | 19438141 | 8955006 | 3276183 | 3017396 | -246146 | 2560000 | 73472000 |
| | ACT | 1643997 | 3522401 | 1750884 | 3172354 | 2336985 | 3442280 | 7828998 | 6034802 | 1997851 | 853694 | 3508420 | 1053862 | 37146529 |
| | COPPY | 1489891 | 3221953 | 1505386 | 2395997 | 1868995 | 2863951 | 7811476 | 4213935 | 1460513 | 671128 | 3092042 | 1055402 | 31650667 |
| | ACT-COPPY | 154107 | 300448 | 245499 | 776357 | 467990 | 578329 | 17522 | 1820867 | 537338 | 182566 | 416378 | -1540 | 5495862 |
| | BUD PROP | 1659195 | 3442837 | 1821321 | 2723545 | 2093731 | 3250898 | 8327446 | 3730972 | 1831457 | 1251563 | 3508416 | 1068125 | 34709506 |
| | ACT-BP | -15198 | 79564 | -70437 | 448809 | 243254 | 191382 | -498448 | 2303830 | 166394 | -397869 | 4 | -14263 | 2437023 |
| TN - TOTAL NET | BG | 94759000 | 178400000 | 63937000 | 176757000 | 92448000 | 177712000 | 402927000 | 293546000 | 88913000 | 81214888 | -2644888 | 52031000 | 1700000000 |
| | BG(SL) | 91758919 | 168165327 | 60953140 | 168606216 | 88051475 | 169600497 | 395094327 | 283178233 | 82422735 | 76716965 | -2694888 | 52031000 | 1633883946 |
| | ACT | 36953691 | 74361186 | 25334360 | 80497274 | 41730551 | 81892924 | 154564088 | 172818256 | 44973976 | 34722165 | 69730373 | 22020274 | 839599118 |
| | COPPY | 33651179 | 66446910 | 22053466 | 65381752 | 34328926 | 65058361 | 141074870 | 119462611 | 39020117 | 29003490 | 60459018 | 20435762 | 696376463 |
| | ACT-COPPY | 3302511 | 7914276 | 3280894 | 15115522 | 7401624 | 16834563 | 13489218 | 53355645 | 5953859 | 5718675 | 9271356 | 1584512 | 143222655 |
| | BUD PROP | 37536961 | 70002665 | 25493128 | 70204265 | 37857900 | 71393210 | 169278524 | 122845376 | 42514329 | 33184768 | 61421584 | 21783146 | 763515856 |
| | ACT-BP | -583270 | 4358521 | -158768 | 10293009 | 3872651 | 10499714 | -14714436 | 49972880 | 2459647 | 1537397 | 8308789 | 237128 | 76083262 |



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(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|---------------|-----------|----------|----------|----------|----------|----------|----------|-----------|--------|----------|----------|-----|----------|-----------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 01 - Sal/Wag | BG | 53815799 | 79161610 | 20778371 | 43315452 | 39878180 | 70159517 | 107937920 | 374801 | 23191613 | 32447468 | .. | .. | 471060731 |
| | BG(SL) | 53815799 | 79161610 | 20778371 | 43315452 | 39878180 | 70159517 | 107937920 | 374801 | 23191613 | 32447468 | .. | .. | 471060731 |
| | ACT | 21366181 | 32364760 | 8309565 | 17926305 | 16554213 | 29612515 | 43230485 | 145227 | 9009190 | 12258102 | .. | .. | 190776543 |
| | COPPY | 21918664 | 32190100 | 8416693 | 17879603 | 16280213 | 29186982 | 43650644 | 150746 | 9406159 | 12790768 | .. | 1139 | 191871712 |
| | ACT-COPPY | -552483 | 174660 | -107128 | 46702 | 274000 | 425532 | -420159 | -5519 | -396969 | -532666 | .. | -1139 | -1095169 |
| | BUD PROP | 22187825 | 33052779 | 8604427 | 18031015 | 16951976 | 29522351 | 45171853 | 156478 | 9714897 | 13291738 | .. | .. | 196685339 |
| | ACT-BP | -821644 | -688019 | -294862 | -104710 | -397763 | 90164 | -1941368 | -11251 | -705707 | -1033636 | .. | .. | -5908796 |
| 02 - DA | BG | 20712594 | 30468588 | 8019709 | 16701868 | 15371301 | 33506910 | 43701868 | 145641 | 8909182 | 12470999 | .. | .. | 190008660 |
| | BG(SL) | 18439818 | 26898860 | 7118902 | 14840603 | 13835610 | 29009022 | 38370202 | 126805 | 8040418 | 11014398 | .. | .. | 167694638 |
| | ACT | 7504440 | 11211760 | 2911037 | 6271979 | 5783630 | 12720360 | 16125518 | 48513 | 3115261 | 4149674 | .. | .. | 69842172 |
| | COPPY | 4675449 | 6809865 | 1791387 | 3780662 | 3470490 | 7569293 | 9835794 | 31530 | 1986501 | 2691153 | .. | .. | 42642125 |
| | ACT-COPPY | 2828991 | 4401895 | 1119651 | 2491317 | 2313139 | 5151066 | 6289724 | 16983 | 1128760 | 1458521 | .. | .. | 27200047 |
| | BUD PROP | 7779922 | 11513821 | 3010780 | 6287526 | 5907674 | 12141997 | 16582522 | 55678 | 3432746 | 4591332 | .. | .. | 71303998 |
| | ACT-BP | -275482 | -302061 | -99743 | -15547 | -124044 | 578363 | -457004 | -7165 | -317485 | -441658 | .. | .. | -1461826 |
| 03 - PLB | BG | 1524905 | 4125156 | 796148 | 1837677 | 1748993 | 2432945 | 4138679 | 14354 | 774284 | 472414 | .. | .. | 17865555 |
| | BG(SL) | 1524905 | 4125156 | 796148 | 1837677 | 1748993 | 2432945 | 4138679 | 14354 | 774284 | 472414 | .. | .. | 17865555 |
| | ACT | 3826 | 18447 | 2063 | 3448 | 5738 | 4727 | 2544 | 18 | 3017 | 1769 | .. | .. | 45598 |
| | COPPY | 3029 | 18814 | 2717 | 4193 | 4353 | 7107 | 5257 | 36 | 7600 | 2430 | .. | .. | 55535 |
| | ACT-COPPY | 797 | -367 | -653 | -745 | 1385 | -2380 | -2713 | -18 | -4583 | -660 | .. | .. | -9937 |
| | BUD PROP | 80 | 678 | .. | 110 | 4 | 200 | 100 | 15 | 100 | 50 | .. | .. | 1337 |
| | ACT-BP | 3746 | 17769 | 2063 | 3338 | 5734 | 4527 | 2444 | 3 | 2917 | 1719 | .. | .. | 44261 |
| 04 - HRA | BG | 7321001 | 5918398 | 2483984 | 6007869 | 3726877 | 10791364 | 12720600 | 39378 | 2295751 | 3475611 | .. | .. | 54780833 |
| | BG(SL) | 7321001 | 5918398 | 2483984 | 6007869 | 3726877 | 10791364 | 12720600 | 39378 | 2295751 | 3475611 | .. | .. | 54780833 |
| | ACT | 2974603 | 2513458 | 1045574 | 2563883 | 1593322 | 4795530 | 5260552 | 16524 | 918898 | 1499448 | .. | .. | 23181790 |
| | COPPY | 2840418 | 2305055 | 965372 | 2349404 | 1422049 | 4278218 | 4901257 | 15905 | 870580 | 1391937 | .. | .. | 21340196 |
| | ACT-COPPY | 134184 | 208403 | 80202 | 214478 | 171273 | 517312 | 359294 | 618 | 48318 | 107512 | .. | .. | 1841594 |
| | BUD PROP | 3051541 | 2480244 | 1039308 | 2499481 | 1554421 | 4589477 | 5318982 | 16794 | 960935 | 1458728 | .. | .. | 22969911 |
| | ACT-BP | -76938 | 33214 | 6266 | 64402 | 38901 | 206053 | -58430 | -270 | -42037 | 40720 | .. | .. | 211879 |
| 05 - CCA | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 06 - FOS | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 07 - TPA | BG | 3262671 | 5272462 | 1427969 | 3349883 | 2706024 | 4438681 | 6772858 | 24761 | 1686523 | 2118976 | .. | .. | 31060808 |
| | BG(SL) | 3262669 | 5272462 | 1427969 | 3349883 | 2706024 | 4438681 | 6772858 | 24761 | 1686523 | 2118976 | .. | .. | 31060806 |
| | ACT | 1348155 | 2363686 | 614244 | 1463826 | 1180078 | 1939485 | 2869404 | 10054 | 646448 | 908235 | .. | .. | 13343614 |
| | COPPY | 1218618 | 2026311 | 542639 | 1270810 | 1016658 | 1682307 | 2581662 | 9380 | 619663 | 840919 | .. | .. | 11808968 |
| | ACT-COPPY | 129537 | 337375 | 71605 | 193016 | 163420 | 257178 | 287742 | 674 | 26784 | 67316 | .. | .. | 1534646 |
| | BUD PROP | 1333780 | 2200008 | 599020 | 1385633 | 1139335 | 1860593 | 2831093 | 10544 | 702149 | 883613 | .. | .. | 12945768 |
| | ACT-BP | 14375 | 163678 | 15224 | 78193 | 40743 | 78892 | 38311 | -490 | -55701 | 24622 | .. | .. | 397846 |
| 08 - NPS | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 51573495 | 51573495 |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 51573495 | 51573495 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 21968700 | 21968700 |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 20239945 | 20239945 |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1728755 | 1728755 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 21632403 | 21632403 |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 336297 | 336297 |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 TO THE END OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|------------------|-----------|--------|---------|--------|---------|---------|----------|---------|------|---------|---------|-----|----|----------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 09 - WCL | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | 15 | .. | .. | .. | .. | .. | 15 |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | -15 | .. | .. | .. | .. | .. | -15 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10 - KMA | BG | 86917 | 1382 | 20598 | 14310 | 140402 | 22474941 | 8091620 | 7213 | 20 | 19067 | .. | .. | 30856470 |
| | BG(SL) | 86917 | 1382 | 20598 | 14310 | 140402 | 22474941 | 8091620 | 7213 | 20 | 19067 | .. | .. | 30856470 |
| | ACT | 32077 | 351 | 6340 | 12100 | 72804 | 10346270 | 3749632 | 4078 | 257 | 2253 | .. | .. | 14226162 |
| | COPPY | 24261 | 661 | 7285 | 9675 | 49863 | 8640846 | 3188609 | 4662 | 37 | 2642 | .. | .. | 11928542 |
| | ACT-COPPY | 7815 | -311 | -945 | 2425 | 22941 | 1705425 | 561023 | -584 | 220 | -389 | .. | .. | 2297620 |
| | BUD PROP | 36148 | 573 | 8542 | 6458 | 58665 | 9441352 | 3417661 | 2898 | 8 | 7974 | .. | .. | 12980279 |
| | ACT-BP | -4071 | -222 | -2202 | 5642 | 14139 | 904918 | 331971 | 1180 | 249 | -5721 | .. | .. | 1245883 |
| 11 - OT | BG | 68029 | 37806 | 27971 | 1526414 | 262936 | 2057047 | 2285954 | 124 | 27048 | 1157 | .. | .. | 6294486 |
| | BG(SL) | 62474 | 33586 | 25794 | 1366531 | 243191 | 1842914 | 2059550 | 98 | 28250 | 1151 | .. | .. | 5663539 |
| | ACT | 31071 | 18634 | 17102 | 1034335 | 148302 | 1609899 | 1771104 | 83 | 14228 | 466 | .. | .. | 4645225 |
| | COPPY | 23532 | 13973 | 11688 | 601631 | 112454 | 842494 | 910942 | 111 | 18230 | 247 | .. | .. | 2535302 |
| | ACT-COPPY | 7539 | 4661 | 5414 | 432704 | 35848 | 767405 | 860162 | -27 | -4002 | 218 | .. | .. | 2109922 |
| | BUD PROP | 26132 | 13870 | 10418 | 568364 | 103337 | 789798 | 891760 | 41 | 11765 | 481 | .. | .. | 2415966 |
| | ACT-BP | 4939 | 4764 | 6684 | 465971 | 44965 | 820101 | 879344 | 42 | 2463 | -15 | .. | .. | 2229259 |
| 12 - NDA | BG | 43988 | 1291679 | 135503 | 663833 | 462700 | 1481887 | 2843768 | 7974 | 79430 | 6595 | .. | .. | 7017357 |
| | BG(SL) | 43988 | 1291679 | 135503 | 663833 | 462700 | 1481887 | 2843768 | 7974 | 79430 | 6595 | .. | .. | 7017357 |
| | ACT | 13915 | 714612 | 74473 | 473821 | 257128 | 849931 | 1372477 | 3845 | 38358 | 2901 | .. | .. | 3801461 |
| | COPPY | 11590 | 572460 | 62335 | 347264 | 202745 | 576219 | 1153223 | 3352 | 34685 | 2316 | .. | .. | 2966190 |
| | ACT-COPPY | 2325 | 142152 | 12138 | 126557 | 54383 | 273712 | 219254 | 493 | 3673 | 585 | .. | .. | 835272 |
| | BUD PROP | 18747 | 543334 | 57103 | 281591 | 195433 | 622564 | 1202694 | 3341 | 33672 | 2713 | .. | .. | 2961192 |
| | ACT-BP | -4832 | 171278 | 17370 | 192230 | 61695 | 227367 | 169783 | 504 | 4686 | 188 | .. | .. | 840269 |
| 13 - OA | BG | 479359 | 8665711 | 333369 | 1088504 | 925932 | 3734892 | 4138026 | 6281 | 2115572 | 3550576 | .. | .. | 25038222 |
| | BG(SL) | 428565 | 7756382 | 295979 | 941975 | 814646 | 3399613 | 3687771 | 5662 | 1903524 | 3186756 | .. | .. | 22420873 |
| | ACT | 216328 | 3849828 | 230601 | 661402 | 571617 | 2155785 | 2305065 | 3022 | 869668 | 1613057 | .. | .. | 12476374 |
| | COPPY | 218023 | 3956156 | 224478 | 640471 | 550366 | 2011974 | 2309538 | 3463 | 886030 | 1672228 | .. | .. | 12472727 |
| | ACT-COPPY | -1695 | -106328 | 6122 | 20931 | 21252 | 143812 | -4473 | -441 | -16362 | -59171 | .. | .. | 3647 |
| | BUD PROP | 186047 | 3581817 | 143028 | 441392 | 390997 | 1705636 | 1753671 | 2572 | 880117 | 1557049 | .. | .. | 10642326 |
| | ACT-BP | 30281 | 268011 | 87573 | 220010 | 180620 | 450149 | 551394 | 450 | -10449 | 56008 | .. | .. | 1834048 |
| 14 - FEES & HON. | BG | 112560 | 18375 | 4388 | 9235 | 4954 | 10885 | 21822 | 43 | 52034 | 27783 | .. | .. | 262079 |
| | BG(SL) | 112560 | 18375 | 4388 | 9235 | 4954 | 10885 | 21173 | 43 | 52034 | 27783 | .. | .. | 261430 |
| | ACT | 26286 | 4844 | 1081 | 3356 | 1452 | 2912 | 4961 | 80 | 15961 | 3829 | .. | .. | 64762 |
| | COPPY | 26772 | 4992 | 1087 | 4213 | 1305 | 1815 | 4090 | 9 | 17319 | 4490 | .. | .. | 66092 |
| | ACT-COPPY | -486 | -148 | -6 | -857 | 147 | 1098 | 871 | 70 | -1358 | -661 | .. | .. | -1330 |
| | BUD PROP | 46893 | 7656 | 1787 | 3644 | 2043 | 4482 | 8996 | 13 | 21333 | 10048 | .. | .. | 106895 |
| | ACT-BP | -20607 | -2812 | -706 | -288 | -591 | -1570 | -4035 | 67 | -5372 | -6218 | .. | .. | -42133 |
| 15 - TA | BG | 330048 | 132693 | 39671 | 77427 | 108611 | 145834 | 289163 | 852 | 57210 | 168745 | .. | .. | 1350254 |
| | BG(SL) | 330048 | 132693 | 39671 | 77427 | 108611 | 145834 | 289163 | 852 | 57210 | 168745 | .. | .. | 1350254 |
| | ACT | 151978 | 61737 | 19239 | 37874 | 46548 | 84974 | 172557 | 377 | 27393 | 176757 | .. | .. | 779435 |
| | COPPY | 128709 | 47109 | 14571 | 29747 | 37720 | 57080 | 116612 | 287 | 20944 | 87247 | .. | .. | 540026 |
| | ACT-COPPY | 23270 | 14628 | 4668 | 8127 | 8828 | 27894 | 55945 | 89 | 6449 | 89510 | .. | .. | 239409 |
| | BUD PROP | 133232 | 56631 | 16597 | 33983 | 46946 | 68034 | 127744 | 405 | 24838 | 74769 | .. | .. | 583179 |
| | ACT-BP | 18746 | 5106 | 2642 | 3891 | -398 | 16940 | 44813 | -28 | 2555 | 101988 | .. | .. | 196255 |
| 16 - TE | BG | 675536 | 4929948 | 126172 | 738654 | 3138950 | 310101 | 2603679 | 2427 | 216821 | 2037391 | .. | .. | 14779679 |
| | BG(SL) | 615382 | 4352973 | 110948 | 649419 | 2839861 | 283094 | 2384445 | 1714 | 191999 | 1870888 | .. | .. | 13300723 |
| | ACT | 475091 | 2614639 | 95156 | 557601 | 1769996 | 205409 | 1973681 | 1006 | 124742 | 1171562 | .. | .. | 8988882 |
| | COPPY | 306841 | 2139069 | 56206 | 393213 | 1444814 | 155036 | 1489904 | 750 | 98559 | 1009085 | .. | .. | 7093478 |
| | ACT-COPPY | 168250 | 475570 | 38950 | 164388 | 325182 | 50374 | 483777 | 255 | 26182 | 162477 | .. | .. | 1895405 |
| | BUD PROP | 266555 | 1840122 | 46693 | 277761 | 1208552 | 122197 | 1025566 | 633 | 82669 | 801599 | .. | .. | 5672347 |
| | ACT-BP | 208536 | 774517 | 48463 | 279840 | 561444 | 83212 | 948115 | 373 | 42073 | 369963 | .. | .. | 3316535 |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 TO THE END OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|--------------------------|-----------|---------|--------|-------|--------|--------|--------|--------|------|--------|--------|-----|----|---------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 17 - ATPP | BG | 8074 | 2711 | 279 | 770 | 139 | .. | 1418 | .. | 645 | 1433 | .. | .. | 15469 |
| | BG(SL) | 8074 | 2711 | 279 | 770 | 139 | .. | 1418 | .. | 645 | 1433 | .. | .. | 15469 |
| | ACT | 4651 | 81 | .. | 95 | 25 | .. | -12 | .. | 242 | 418 | .. | .. | 5500 |
| | COPPY | 2049 | 51 | 44 | 29 | .. | .. | 20 | .. | 127 | 153 | .. | .. | 2474 |
| | ACT-COPPY | 2602 | 30 | -44 | 66 | 25 | .. | -32 | .. | 115 | 264 | .. | .. | 3026 |
| | BUD PROP | 3478 | 1099 | 92 | 302 | 61 | .. | 554 | .. | 266 | 500 | .. | .. | 6352 |
| | ACT-BP | 1173 | -1018 | -92 | -207 | -36 | .. | -566 | .. | -24 | -82 | .. | .. | -852 |
| 18 - OE | BG | 438809 | 71104 | 19719 | 62798 | 96655 | 45956 | 300401 | .. | 60758 | 108504 | .. | .. | 1204704 |
| | BG(SL) | 367664 | 66429 | 19073 | 58681 | 91114 | 43215 | 277039 | .. | 51529 | 91572 | .. | .. | 1066316 |
| | ACT | 148958 | 35930 | 8162 | 34452 | 37691 | 22398 | 226407 | .. | 28850 | 45165 | .. | .. | 588013 |
| | COPPY | 125964 | 34740 | 6703 | 25411 | 36154 | 20850 | 177304 | .. | 23573 | 34061 | .. | .. | 484761 |
| | ACT-COPPY | 22994 | 1190 | 1459 | 9041 | 1537 | 1548 | 49102 | .. | 5277 | 11104 | .. | .. | 103253 |
| | BUD PROP | 154445 | 29141 | 7944 | 24392 | 38503 | 18768 | 120100 | .. | 21604 | 38487 | .. | .. | 453384 |
| | ACT-BP | -5487 | 6789 | 218 | 10060 | -812 | 3630 | 106307 | .. | 7246 | 6678 | .. | .. | 134629 |
| 19 - Phone | BG | 118659 | 10198 | 3783 | 6687 | 249003 | 19198 | 50054 | .. | 5597 | 9125 | .. | .. | 472304 |
| | BG(SL) | 103252 | 10195 | 3742 | 6643 | 240144 | 19040 | 44043 | .. | 5489 | 8961 | .. | .. | 441509 |
| | ACT | 43826 | 2868 | 1289 | 2478 | 91283 | 3502 | 20056 | .. | 1525 | 3206 | .. | .. | 170033 |
| | COPPY | 47875 | 4562 | 1539 | 2682 | 88454 | 5801 | 14069 | 1 | 1859 | 4432 | .. | .. | 171275 |
| | ACT-COPPY | -4049 | -1693 | -250 | -204 | 2829 | -2300 | 5987 | -1 | -335 | -1226 | .. | .. | -1242 |
| | BUD PROP | 43481 | 4524 | 1628 | 3186 | 100530 | 4716 | 20686 | .. | 2262 | 3816 | .. | .. | 184829 |
| | ACT-BP | 345 | -1656 | -339 | -708 | -9247 | -1214 | -630 | .. | -737 | -610 | .. | .. | -14796 |
| 20 - Leave Salary | BG | 379907 | 139486 | 63818 | 129644 | 148940 | 172941 | 310163 | 2054 | 77493 | 98712 | .. | .. | 1523158 |
| | BG(SL) | 379907 | 139486 | 63818 | 129644 | 148940 | 172941 | 310163 | 2054 | 77493 | 98712 | .. | .. | 1523158 |
| | ACT | 142943 | 75931 | 25069 | 48837 | 60006 | 81663 | 133803 | 504 | 25284 | 34450 | .. | .. | 628490 |
| | COPPY | 98483 | 45034 | 17378 | 39513 | 41962 | 53437 | 102229 | 352 | 23595 | 24124 | .. | .. | 446105 |
| | ACT-COPPY | 44461 | 30897 | 7692 | 9324 | 18044 | 28226 | 31574 | 152 | 1689 | 10326 | .. | .. | 182385 |
| | BUD PROP | 161396 | 60473 | 27422 | 58282 | 64652 | 70414 | 128454 | 899 | 33703 | 41617 | .. | .. | 647312 |
| | ACT-BP | -18453 | 15458 | -2353 | -9445 | -4646 | 11249 | 5349 | -395 | -8419 | -7166 | .. | .. | -18822 |
| 21 - Adv Expenses | BG | 1405924 | 140656 | 8526 | 14751 | 34986 | 10849 | 64388 | .. | 20133 | 7657 | .. | .. | 1707870 |
| | BG(SL) | 1256448 | 139510 | 7673 | 12201 | 32883 | 9782 | 62478 | .. | 19111 | 5604 | .. | .. | 1545690 |
| | ACT | 593429 | 63807 | 2803 | 8966 | 19324 | 2131 | 71135 | .. | 8008 | 2064 | .. | .. | 771667 |
| | COPPY | 628085 | 63529 | 2845 | 5286 | 15872 | 6509 | 30503 | .. | 10197 | 625 | .. | .. | 763450 |
| | ACT-COPPY | -34656 | 278 | -43 | 3680 | 3453 | -4378 | 40632 | .. | -2189 | 1440 | .. | .. | 8216 |
| | BUD PROP | 537829 | 58986 | 3201 | 5353 | 13836 | 4027 | 25993 | .. | 8084 | 2245 | .. | .. | 659554 |
| | ACT-BP | 55600 | 4821 | -398 | 3613 | 5488 | -1896 | 45142 | .. | -76 | -181 | .. | .. | 112112 |
| 22 - Util(excl. elec.) | BG | 1017 | 938230 | .. | .. | 5785 | 25885 | 343718 | .. | 792923 | 30 | .. | .. | 2107588 |
| | BG(SL) | 1045 | 881550 | .. | .. | 3785 | 22300 | 298666 | .. | 704050 | 29 | .. | .. | 1911425 |
| | ACT | 95 | 364723 | 132 | 193 | 428 | 13047 | 176154 | .. | 336420 | .. | .. | .. | 891191 |
| | COPPY | 513 | 308136 | .. | 10 | 2138 | 9871 | 100977 | .. | 294537 | .. | .. | .. | 716182 |
| | ACT-COPPY | -418 | 56587 | 132 | 183 | -1710 | 3176 | 75176 | .. | 41883 | .. | .. | .. | 175010 |
| | BUD PROP | 434 | 384787 | .. | .. | 1581 | 9290 | 130487 | .. | 304966 | 13 | .. | .. | 831558 |
| | ACT-BP | -339 | -20064 | 132 | 193 | -1153 | 3757 | 45667 | .. | 31454 | -13 | .. | .. | 59633 |
| 23 - Rental Office Equip | BG | 430 | .. | .. | .. | .. | .. | .. | .. | .. | 28 | .. | .. | 458 |
| | BG(SL) | 417 | .. | .. | .. | .. | .. | .. | .. | .. | 25 | .. | .. | 442 |
| | ACT | 43 | .. | 9 | .. | 28 | .. | 732 | .. | .. | 15 | .. | .. | 826 |
| | COPPY | 213 | .. | .. | .. | .. | .. | .. | .. | .. | 71 | .. | .. | 284 |
| | ACT-COPPY | -171 | .. | 9 | .. | 28 | .. | 732 | .. | .. | -56 | .. | .. | 541 |
| | BUD PROP | 176 | .. | .. | .. | .. | .. | .. | .. | .. | 10 | .. | .. | 186 |
| | ACT-BP | -133 | .. | 9 | .. | 28 | .. | 732 | .. | .. | 5 | .. | .. | 640 |
| 24 - Printing and Strry | BG | 305445 | 30245 | 14006 | 18157 | 20212 | 9656 | 148427 | .. | 14735 | 13201 | .. | .. | 574084 |
| | BG(SL) | 285166 | 30131 | 13974 | 18098 | 18168 | 9644 | 128724 | .. | 14424 | 12717 | .. | .. | 531046 |
| | ACT | 110216 | 7504 | 3144 | 5100 | 5606 | 2314 | 63011 | .. | 6213 | 3878 | .. | .. | 206987 |
| | COPPY | 92267 | 13210 | 3513 | 8658 | 6191 | 2899 | 38673 | .. | 8873 | 4065 | .. | .. | 178350 |
| | ACT-COPPY | 17949 | -5706 | -369 | -3559 | -585 | -585 | 24338 | .. | -2660 | -187 | .. | .. | 28637 |
| | BUD PROP | 130391 | 14270 | 6304 | 8070 | 8096 | 4436 | 56971 | .. | 6292 | 5478 | .. | .. | 240308 |
| | ACT-BP | -20175 | -6766 | -3160 | -2970 | -2490 | -2122 | 6040 | .. | -79 | -1600 | .. | .. | -33321 |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 TO THE END OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|------------------------------|-----------|---------|----------|---------|---------|---------|----------|---------|-----------|----------|---------|------|----|-----------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 25 - Children Edu. Allow | BG | .. | .. | .. | .. | .. | .. | .. | .. | 15959192 | .. | .. | .. | 15959192 |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | 15218365 | .. | .. | .. | 15218365 |
| | ACT | .. | .. | .. | .. | .. | .. | -27 | .. | 14715330 | .. | .. | .. | 14715303 |
| | COPPY | .. | -34 | .. | .. | -59 | 81 | 32 | .. | 12893504 | -27 | .. | .. | 12893496 |
| | ACT-COPPY | .. | 34 | .. | .. | 59 | -81 | -59 | .. | 1821826 | 27 | .. | .. | 1821807 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | 13709197 | .. | .. | .. | 13709197 |
| | ACT-BP | .. | .. | .. | .. | .. | .. | -27 | .. | 1006133 | .. | .. | .. | 1006106 |
| 26 - Medical Expenses | BG | .. | .. | .. | .. | .. | .. | .. | .. | 9939326 | .. | .. | .. | 9939326 |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | 8346326 | .. | .. | .. | 8346326 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | 5626795 | .. | .. | .. | 5626795 |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | 3634429 | .. | .. | .. | 3634429 |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | 1992367 | .. | .. | .. | 1992367 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | 3883439 | .. | .. | .. | 3883439 |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | 1743356 | .. | .. | .. | 1743356 |
| 27 - Materials from stock | BG | 173914 | 1367657 | 8613918 | 9164517 | 3181083 | 4042811 | 392869 | 41477730 | 275487 | 51976 | .. | .. | 68741962 |
| | BG(SL) | 159493 | 1228964 | 7817785 | 8419747 | 2888359 | 3687076 | 371242 | 42736263 | 265149 | 49514 | .. | .. | 67623592 |
| | ACT | 87898 | 724350 | 4036447 | 6215235 | 1787270 | 2535084 | 316423 | 34986296 | 36665 | 15456 | .. | .. | 50741124 |
| | COPPY | 53179 | 556758 | 3340650 | 3635156 | 1201184 | 1548588 | 132706 | 16634768 | 152836 | 16039 | .. | .. | 27271866 |
| | ACT-COPPY | 34718 | 167592 | 695798 | 2580079 | 586086 | 986496 | 183716 | 18351528 | -116171 | -583 | .. | .. | 23469258 |
| | BUD PROP | 67641 | 520325 | 3398063 | 3617812 | 1224089 | 1594599 | 159441 | 18647576 | 118225 | 20539 | .. | .. | 29368310 |
| | ACT-BP | 20257 | 204025 | 638384 | 2597423 | 563181 | 940485 | 156982 | 16338720 | -81560 | -5083 | .. | .. | 21372814 |
| 28 - Materials-Dir. purchase | BG | 185937 | 2048621 | 1398868 | 1145146 | 3539314 | 353520 | 240543 | 19378 | 5911880 | 243235 | 91 | .. | 15086533 |
| | BG(SL) | 163752 | 1789191 | 1331335 | 1042040 | 3271311 | 319979 | 225065 | 19378 | 5278135 | 224290 | 91 | .. | 13664567 |
| | ACT | 71195 | 666430 | 626199 | 652800 | 1814352 | 197346 | 111656 | .. | 2104061 | 106099 | .. | .. | 6350139 |
| | COPPY | 67678 | 908763 | 461168 | 365463 | 1397754 | 115570 | 83657 | 22 | 1939880 | 80925 | .. | .. | 5420879 |
| | ACT-COPPY | 3517 | -242333 | 165031 | 287337 | 416598 | 81776 | 27999 | -22 | 164181 | 25174 | .. | .. | 929260 |
| | BUD PROP | 76161 | 783065 | 530102 | 450509 | 1440042 | 136563 | 94079 | 2236 | 2309055 | 96403 | .. | .. | 5918215 |
| | ACT-BP | -4966 | -116635 | 96097 | 202291 | 374310 | 60783 | 17577 | -2236 | -204994 | 9697 | .. | .. | 431924 |
| 29 - Remu. Re-engaged Staff | BG | 2947 | 4660 | 6306 | 1850 | 2698 | .. | 3765 | .. | 31392 | 250 | .. | .. | 53868 |
| | BG(SL) | 2947 | 4660 | 6306 | 1850 | 2698 | .. | 3765 | .. | 31392 | 250 | .. | .. | 53868 |
| | ACT | 72 | 254 | 1 | .. | -402 | .. | 6514 | 14 | 917 | .. | .. | .. | 7371 |
| | COPPY | 3225 | 1587 | 157 | 268 | 1491 | 84 | 4345 | .. | 2458 | 42 | .. | .. | 13656 |
| | ACT-COPPY | -3153 | -1333 | -156 | -268 | -1892 | -84 | 2169 | 14 | -1540 | -42 | .. | .. | -6285 |
| | BUD PROP | 1206 | 1961 | 2636 | 83 | 1128 | .. | 1566 | .. | 13220 | 105 | .. | .. | 21905 |
| | ACT-BP | -1134 | -1707 | -2635 | -83 | -1530 | .. | 4948 | 14 | -12303 | -105 | .. | .. | -14534 |
| 30 - Cost Of Elec. Energy | BG | 627883 | 554108 | 463383 | 809984 | 1116732 | 8647258 | 2361699 | 143537650 | 2486655 | 73379 | .. | .. | 160678731 |
| | BG(SL) | 567331 | 524577 | 434674 | 742281 | 1031031 | 7784149 | 2212550 | 138583650 | 2147138 | 69335 | .. | .. | 154096716 |
| | ACT | 295219 | 241137 | 221967 | 324534 | 489082 | 4199828 | 1261741 | 74466571 | 598976 | 27280 | .. | .. | 82126336 |
| | COPPY | 237170 | 249125 | 164984 | 279830 | 445344 | 3420330 | 992610 | 50162329 | 1192771 | 19636 | .. | .. | 57164130 |
| | ACT-COPPY | 58049 | -7988 | 56982 | 44704 | 43738 | 779498 | 269131 | 24304242 | -593795 | 7644 | .. | .. | 24962206 |
| | BUD PROP | 235508 | 217587 | 181323 | 307027 | 423129 | 3570723 | 934932 | 59514153 | 927785 | 29955 | .. | .. | 66342122 |
| | ACT-BP | 59711 | 23550 | 40644 | 17507 | 65953 | 629105 | 326809 | 14952418 | -328809 | -2675 | .. | .. | 15784214 |
| 31 - OF | BG | 13231 | 669550 | 215942 | 240443 | 1073957 | 3624163 | 2353 | .. | 12887 | 20825 | .. | .. | 5873351 |
| | BG(SL) | 13231 | 669550 | 215942 | 240443 | 1073957 | 3624163 | 2353 | .. | 12887 | 20825 | .. | .. | 5873351 |
| | ACT | 2380 | 367194 | 163574 | 260038 | 500374 | 4283916 | 466 | 179 | 2887 | 6507 | .. | .. | 5587515 |
| | COPPY | 2313 | 237938 | 84515 | 78507 | 386864 | 1491634 | 463 | -12426 | -34310 | 4313 | .. | .. | 2239811 |
| | ACT-COPPY | 67 | 129257 | 79059 | 181531 | 113510 | 2792282 | 3 | 12605 | 37197 | 2194 | .. | .. | 3347704 |
| | BUD PROP | 5736 | 296826 | 90037 | 100144 | 459128 | 1533836 | 1028 | .. | 5096 | 8420 | .. | .. | 2500251 |
| | ACT-BP | -3356 | 70368 | 73537 | 159894 | 41246 | 2750080 | -562 | 179 | -2209 | -1914 | .. | .. | 3087264 |
| 32 - CP | BG | 1058019 | 28279203 | 5529088 | 5800993 | 9019192 | 11575475 | 7129225 | 16112 | 11583695 | 2036143 | 2072 | .. | 82029217 |
| | BG(SL) | 930458 | 23974646 | 4972542 | 5039287 | 7675371 | 9845333 | 6072749 | .. | 9678632 | 1788103 | 2072 | .. | 69979193 |
| | ACT | 486035 | 13835039 | 2573944 | 3647697 | 4562106 | 6684825 | 3344799 | .. | 5157139 | 1033959 | .. | .. | 41325542 |
| | COPPY | 341200 | 11980381 | 1948459 | 2116842 | 3377305 | 4025875 | 2799398 | 1133 | 4403956 | 799434 | .. | .. | 31793984 |
| | ACT-COPPY | 144834 | 1854658 | 625484 | 1530855 | 1184801 | 2658949 | 545401 | -1133 | 753183 | 234525 | .. | .. | 9531558 |
| | BUD PROP | 403754 | 10756334 | 2123720 | 2385489 | 3459448 | 4410482 | 2599929 | .. | 4321068 | 774431 | .. | .. | 31234655 |
| | ACT-BP | 82281 | 3078705 | 450224 | 1262208 | 1102658 | 2274343 | 744870 | .. | 836071 | 259528 | .. | .. | 10090887 |



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SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|----------------------|-----------|-------|---------|---------|----------|----------|---------|-----------|----------|--------|---------|-----|----|-----------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 33 - TRDC | BG | 16844 | 1778030 | 5150805 | 4437130 | -3533729 | -207190 | 166381108 | 31741285 | 204136 | 2062580 | .. | .. | 208030999 |
| | BG(SL) | 16844 | 1778030 | 5183320 | 4437130 | -3533729 | -207190 | 166381108 | 30605508 | 204136 | 2062580 | .. | .. | 206927737 |
| | ACT | -1148 | 854864 | 1390713 | 1830077 | -586985 | 98757 | 69107028 | 12954922 | -9428 | 663695 | .. | .. | 86302495 |
| | COPPY | 1285 | 905106 | 1497910 | 1656333 | -322564 | 4344 | 66315314 | 14503299 | -21137 | 699145 | .. | .. | 85239035 |
| | ACT-COPPY | -2434 | -50242 | -107198 | 173744 | -264421 | 94414 | 2791714 | -1548377 | 11710 | -35450 | .. | .. | 1063460 |
| | BUD PROP | 6758 | 730511 | 2154390 | 1845431 | -729965 | 12506 | 77803831 | 12446032 | 24029 | 844629 | .. | .. | 95138152 |
| | ACT-BP | -7906 | 124353 | -763677 | -15354 | 142980 | 86251 | -8696803 | 508890 | -33457 | -180934 | .. | .. | -8835657 |
| 34 - Wages POH | BG | .. | 29100 | 1941471 | 33952345 | 3578822 | .. | .. | .. | 368 | .. | .. | .. | 39502106 |
| | BG(SL) | .. | 28535 | 1817284 | 31802013 | 3476918 | .. | .. | .. | 356 | .. | .. | .. | 37125106 |
| | ACT | .. | 4294 | 575695 | 14330169 | 1618251 | 904 | .. | .. | .. | .. | .. | .. | 16529312 |
| | COPPY | .. | 22408 | 742629 | 12989292 | 1325040 | .. | .. | .. | .. | .. | .. | .. | 15079369 |
| | ACT-COPPY | .. | -18115 | -166934 | 1340877 | 293211 | 904 | .. | .. | .. | .. | .. | .. | 1449943 |
| | BUD PROP | .. | 11839 | 761662 | 13372376 | 1466375 | .. | .. | .. | 150 | .. | .. | .. | 15612402 |
| | ACT-BP | .. | -7545 | -185967 | 957793 | 151876 | 904 | .. | .. | -150 | .. | .. | .. | 916910 |
| 35 - Material POH | BG | .. | 21127 | 1758863 | 21349847 | 1235408 | 26 | .. | .. | .. | .. | .. | .. | 24365271 |
| | BG(SL) | .. | 19187 | 1617370 | 19341387 | 1156304 | 24 | .. | .. | .. | .. | .. | .. | 22134272 |
| | ACT | .. | 16 | 785532 | 10607981 | 606589 | 39 | .. | .. | .. | .. | .. | .. | 12000156 |
| | COPPY | .. | 13653 | 519778 | 8109645 | 487401 | 222 | .. | .. | .. | .. | .. | .. | 9130699 |
| | ACT-COPPY | .. | -13637 | 265754 | 2498336 | 119188 | -184 | .. | .. | .. | .. | .. | .. | 2869457 |
| | BUD PROP | .. | 7989 | 687765 | 8251563 | 501180 | 10 | .. | .. | .. | .. | .. | .. | 9448507 |
| | ACT-BP | .. | -7973 | 97767 | 2356418 | 105409 | 29 | .. | .. | .. | .. | .. | .. | 2551649 |
| 36 - Excise Duty | BG | .. | .. | .. | .. | .. | 102528 | .. | 31903233 | 386 | .. | .. | .. | 32006147 |
| | BG(SL) | .. | .. | .. | .. | .. | 102528 | .. | 28810755 | 386 | .. | .. | .. | 28913669 |
| | ACT | .. | .. | .. | .. | .. | 30329 | .. | 9385195 | 38 | .. | .. | .. | 9415562 |
| | COPPY | .. | .. | .. | .. | .. | 71484 | .. | 14415334 | .. | .. | .. | .. | 14486819 |
| | ACT-COPPY | .. | .. | .. | .. | .. | -41155 | .. | -5030139 | 38 | .. | .. | .. | -5071256 |
| | BUD PROP | .. | .. | .. | .. | .. | 42520 | .. | 13130478 | 220 | .. | .. | .. | 13173218 |
| | ACT-BP | .. | .. | .. | .. | .. | -12191 | .. | -3745283 | -182 | .. | .. | .. | -3757656 |
| 37 - Customs Duty | BG | 51 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 51 |
| | BG(SL) | 51 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 51 |
| | ACT | 41 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 41 |
| | COPPY | 19 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 19 |
| | ACT-COPPY | 22 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 22 |
| | BUD PROP | 20 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 20 |
| | ACT-BP | 21 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 21 |
| 38 - Sales Tax | BG | .. | 11 | .. | 250 | .. | 58494 | 4 | 10905557 | .. | .. | .. | .. | 10964316 |
| | BG(SL) | .. | 11 | .. | 250 | .. | 58494 | 4 | 9898247 | .. | .. | .. | .. | 9957006 |
| | ACT | .. | .. | .. | .. | 3 | 35752 | .. | 5379618 | 47 | .. | .. | .. | 5415420 |
| | COPPY | .. | .. | .. | .. | .. | 28034 | .. | 4853744 | 608 | 30 | .. | .. | 4882416 |
| | ACT-COPPY | .. | .. | .. | .. | 3 | 7718 | .. | 525875 | -561 | -30 | .. | .. | 533004 |
| | BUD PROP | .. | 1 | .. | 105 | .. | 24257 | .. | 4120834 | .. | .. | .. | .. | 4145197 |
| | ACT-BP | .. | -1 | .. | -105 | 3 | 11495 | .. | 1258784 | 47 | .. | .. | .. | 1270223 |
| 39 - ATD | BG | 37583 | 1589 | 23 | 117 | .. | .. | .. | .. | 2205 | 2335 | .. | .. | 43852 |
| | BG(SL) | 37583 | 1589 | 23 | 117 | .. | .. | .. | .. | 2205 | 2335 | .. | .. | 43852 |
| | ACT | 11262 | 92 | 70 | 56 | 4 | .. | -2 | .. | 305 | 879 | .. | .. | 12667 |
| | COPPY | 2292 | .. | .. | 39 | 1 | .. | .. | .. | 5 | 40 | .. | .. | 2377 |
| | ACT-COPPY | 8970 | 92 | 70 | 18 | 3 | .. | -2 | .. | 300 | 839 | .. | .. | 10290 |
| | BUD PROP | 15490 | 640 | 10 | 50 | .. | .. | .. | .. | 840 | 895 | .. | .. | 17925 |
| | ACT-BP | -4228 | -548 | 60 | 6 | 4 | .. | -2 | .. | -535 | -16 | .. | .. | -5258 |
| 40 - ATF | BG | 4766 | .. | .. | 200 | .. | .. | .. | .. | .. | .. | .. | .. | 4966 |
| | BG(SL) | 4766 | .. | .. | 200 | .. | .. | .. | .. | .. | .. | .. | .. | 4966 |
| | ACT | 523 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 523 |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | 523 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 523 |
| | BUD PROP | 1973 | .. | .. | 83 | .. | .. | .. | .. | .. | .. | .. | .. | 2056 |
| | ACT-BP | -1450 | .. | .. | -83 | .. | .. | .. | .. | .. | .. | .. | .. | -1533 |



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(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|---------------------------|-----------|--------|--------|-------|--------|--------|--------|--------|---------|--------|--------|-----|----|---------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 41 - VAT | BG | 4895 | 14 | .. | .. | 43 | .. | .. | 5871220 | .. | .. | .. | .. | 5876172 |
| | BG(SL) | 4895 | 14 | .. | .. | 43 | .. | .. | 5667594 | .. | .. | .. | .. | 5672546 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | 3785034 | .. | .. | .. | .. | 3785034 |
| | COPPY | .. | 18 | .. | .. | .. | 8658 | .. | 2840665 | .. | 213 | .. | .. | 2849553 |
| | ACT-COPPY | .. | -18 | .. | .. | .. | -8658 | .. | 944369 | .. | -213 | .. | .. | 935480 |
| | BUD PROP | 2040 | 10 | .. | .. | 17 | .. | .. | 3356695 | .. | .. | .. | .. | 3358762 |
| | ACT-BP | -2040 | -10 | .. | .. | -17 | .. | .. | 428339 | .. | .. | .. | .. | 426272 |
| 42 - ARR SALARY | BG | 202933 | 404057 | 31746 | 123935 | 128554 | 211313 | 338197 | 1346 | 77007 | 145374 | .. | .. | 1664462 |
| | BG(SL) | 202933 | 404057 | 31746 | 123935 | 128554 | 211313 | 338197 | 1346 | 77007 | 145374 | .. | .. | 1664462 |
| | ACT | 120997 | 227203 | 25377 | 70244 | 70315 | 108932 | 279955 | 1261 | 56379 | 69783 | .. | .. | 1030446 |
| | COPPY | 125442 | 221124 | 19270 | 60570 | 69482 | 150433 | 221827 | 390 | 68381 | 103498 | .. | .. | 1040417 |
| | ACT-COPPY | -4445 | 6079 | 6108 | 9674 | 833 | -41501 | 58127 | 871 | -12002 | -33715 | .. | .. | -9971 |
| | BUD PROP | 84705 | 170848 | 12987 | 52920 | 54921 | 88036 | 142180 | 548 | 32391 | 60497 | .. | .. | 700033 |
| | ACT-BP | 36292 | 56355 | 12390 | 17324 | 15394 | 20896 | 137775 | 713 | 23988 | 9286 | .. | .. | 330413 |
| 43 - ARR DA | BG | 53052 | 58657 | 12126 | 24973 | 26638 | 32405 | 69851 | 166 | 17164 | 38655 | .. | .. | 333687 |
| | BG(SL) | 53052 | 58657 | 12126 | 24973 | 26638 | 32405 | 69851 | 166 | 17164 | 38655 | .. | .. | 333687 |
| | ACT | 150247 | 243336 | 44512 | 83444 | 96802 | 188625 | 236855 | 293 | 61977 | 56501 | .. | .. | 1162592 |
| | COPPY | 16220 | 24369 | 2207 | 10939 | 8530 | 18131 | 30687 | 36 | 9537 | 14691 | .. | .. | 135347 |
| | ACT-COPPY | 134027 | 218967 | 42305 | 72505 | 88272 | 170494 | 206168 | 257 | 52440 | 41810 | .. | .. | 1027244 |
| | BUD PROP | 22612 | 24611 | 4872 | 11490 | 12820 | 15537 | 32250 | 64 | 7557 | 16690 | .. | .. | 148503 |
| | ACT-BP | 127635 | 218725 | 39640 | 71954 | 83982 | 173088 | 204605 | 229 | 54420 | 39811 | .. | .. | 1014088 |
| 44 - ARR OTH ALW | BG | 73267 | 61001 | 13006 | 45936 | 28029 | 95398 | 168088 | 1321 | 24535 | 28476 | .. | .. | 539057 |
| | BG(SL) | 73267 | 61001 | 13006 | 45936 | 28029 | 95398 | 168088 | 1321 | 24535 | 28476 | .. | .. | 539057 |
| | ACT | 40673 | 61536 | 10247 | 160604 | 29222 | 173266 | 131342 | 196 | 16743 | 16049 | .. | .. | 639877 |
| | COPPY | 53366 | 35510 | 3386 | 38064 | 13325 | 38555 | 77223 | 295 | 13331 | 12855 | .. | .. | 285909 |
| | ACT-COPPY | -12693 | 26026 | 6861 | 122540 | 15897 | 134711 | 54119 | -99 | 3412 | 3193 | .. | .. | 353967 |
| | BUD PROP | 30630 | 25552 | 5296 | 19390 | 11994 | 41396 | 67693 | 573 | 10373 | 11908 | .. | .. | 224805 |
| | ACT-BP | 10043 | 35984 | 4951 | 141214 | 17228 | 131870 | 63649 | -377 | 6370 | 4140 | .. | .. | 415072 |
| 45 - Pmt Of Service Tax | BG | 31 | 80 | .. | 194 | .. | .. | .. | .. | .. | .. | .. | .. | 305 |
| | BG(SL) | 31 | 80 | .. | 194 | .. | .. | .. | .. | .. | .. | .. | .. | 305 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | 1 | .. | .. | 78 | .. | .. | .. | .. | .. | .. | .. | .. | 79 |
| | ACT-BP | -1 | .. | .. | -78 | .. | .. | .. | .. | .. | .. | .. | .. | -79 |
| 46 - Counter-vailing duty | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 47 - Addl custom duty | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 48 - Custom Duty paid | BG | .. | 1 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| | BG(SL) | .. | 1 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |



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| PRIMARY UNITS | | SMH | | | | | | | | | | | TOTAL | |
|------------------------------------|-----------|--------|--------|---------|----------|--------|--------|--------|----------|-------|-------|-----|-------|----------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | | 11 |
| 50 - COSTCOMP | BG | 224256 | 6956 | 9889 | 17404 | 38919 | 8058 | 33447 | 82 | 15495 | 42634 | .. | .. | 397140 |
| | BG(SL) | 174265 | 5071 | 8385 | 14514 | 32272 | 7000 | 24510 | 54 | 13471 | 27440 | .. | .. | 306982 |
| | ACT | 60827 | 934 | 3355 | 5369 | 10822 | 3125 | 8799 | .. | 5134 | 12255 | .. | .. | 110620 |
| | COPPY | 37478 | 701 | 1131 | 2002 | 4728 | 2086 | 5844 | .. | 2723 | 5924 | .. | .. | 62619 |
| | ACT-COPPY | 23349 | 232 | 2224 | 3367 | 6094 | 1039 | 2954 | .. | 2410 | 6331 | .. | .. | 48001 |
| | BUD PROP | 74394 | 1820 | 3430 | 5953 | 13810 | 2977 | 10728 | .. | 5884 | 11709 | .. | .. | 130705 |
| | ACT-BP | -13567 | -886 | -75 | -584 | -2988 | 148 | -1929 | .. | -750 | 546 | .. | .. | -20086 |
| 51 - COMPCONSUM | BG | 147995 | 7304 | 4513 | 7115 | 22409 | 3098 | 40228 | .. | 5875 | 14707 | .. | .. | 253244 |
| | BG(SL) | 129507 | 8108 | 3943 | 6376 | 21931 | 2918 | 35214 | .. | 5433 | 12915 | .. | .. | 226345 |
| | ACT | 53619 | 4576 | 1618 | 1770 | 44224 | 851 | 20821 | .. | 1655 | 3918 | .. | .. | 133053 |
| | COPPY | 51825 | 2571 | 1268 | 2318 | 5606 | 524 | 18315 | .. | 1513 | 4316 | .. | .. | 88257 |
| | ACT-COPPY | 1794 | 2005 | 349 | -548 | 38619 | 327 | 2505 | .. | 142 | -398 | .. | .. | 44796 |
| | BUD PROP | 53993 | 3113 | 1551 | 2582 | 9173 | 1251 | 15106 | .. | 2284 | 5427 | .. | .. | 94480 |
| | ACT-BP | -374 | 1463 | 67 | -812 | 35051 | -400 | 5715 | .. | -629 | -1508 | .. | .. | 38574 |
| 52 - Laptop | BG | 96701 | 8020 | 3465 | 4534 | 3874 | 152 | 977 | 19 | 18546 | 6739 | .. | .. | 143027 |
| | BG(SL) | 77130 | 6703 | 3363 | 3188 | 3318 | 152 | 898 | 19 | 15281 | 5811 | .. | .. | 115863 |
| | ACT | 40103 | 3603 | 2088 | 1644 | 1810 | 168 | 110 | .. | 8941 | 1465 | .. | .. | 59931 |
| | COPPY | 48411 | 4872 | 1781 | 2277 | 1386 | 100 | 366 | 20 | 14287 | 2436 | .. | .. | 75937 |
| | ACT-COPPY | -8308 | -1270 | 307 | -633 | 424 | 67 | -256 | -20 | -5346 | -972 | .. | .. | -16006 |
| | BUD PROP | 32666 | 2713 | 1266 | 1312 | 1148 | 65 | 301 | 8 | 6565 | 2307 | .. | .. | 48351 |
| | ACT-BP | 7437 | 890 | 822 | 332 | 662 | 103 | -191 | -8 | 2376 | -843 | .. | .. | 11580 |
| 53 - All India LTC | BG | 96513 | 43744 | 11905 | 26017 | 17801 | 28133 | 62204 | 126 | 9032 | 12448 | .. | .. | 307923 |
| | BG(SL) | 96513 | 43744 | 11905 | 26017 | 17801 | 28133 | 62204 | 126 | 9032 | 12448 | .. | .. | 307923 |
| | ACT | 9938 | 547 | 63 | 714 | 408 | 355 | 580 | .. | 1706 | 710 | .. | .. | 15022 |
| | COPPY | 50215 | 4628 | 3471 | 6354 | 5096 | 17465 | 7899 | .. | 9056 | 2960 | .. | .. | 107144 |
| | ACT-COPPY | -40277 | -4081 | -3408 | -5640 | -4688 | -17110 | -7319 | .. | -7350 | -2250 | .. | .. | -92123 |
| | BUD PROP | 39033 | 11011 | 4493 | 9461 | 6303 | 9673 | 21758 | 19 | 3330 | 4022 | .. | .. | 109103 |
| | ACT-BP | -29095 | -10464 | -4430 | -8747 | -5895 | -9318 | -21178 | -19 | -1624 | -3312 | .. | .. | -94081 |
| 54 - Int on delayed NPS | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2325 | 2325 |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2325 | 2325 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 330 | 330 |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 330 | 330 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 949 | 949 |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | -619 | -619 |
| 60 - Fuel from Stock-Home | BG | .. | .. | .. | .. | .. | .. | .. | 34857504 | 250 | .. | .. | .. | 34857754 |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | 34535294 | 250 | .. | .. | .. | 34535544 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | 31536337 | .. | .. | .. | .. | 31536337 |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | 17117840 | .. | .. | .. | .. | 17117840 |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | 14418496 | .. | .. | .. | .. | 14418496 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | 14757657 | 107 | .. | .. | .. | 14757764 |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | 16778680 | -107 | .. | .. | .. | 16778573 |
| 61 - Trf Dr/Cr of loco performance | BG | .. | .. | .. | .. | .. | .. | .. | -7502600 | .. | .. | .. | .. | -7502600 |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | -8218365 | .. | .. | .. | .. | -8218365 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | 163239 | .. | .. | .. | .. | 163239 |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | -1398989 | .. | .. | .. | .. | -1398989 |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | 1562228 | .. | .. | .. | .. | 1562228 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | -3430756 | .. | .. | .. | .. | -3430756 |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | 3593995 | .. | .. | .. | .. | 3593995 |
| 63 - Adj of labour cost on POH/WMS | BG | .. | .. | 2517514 | 15386135 | 133182 | .. | .. | .. | .. | .. | .. | .. | 18036831 |
| | BG(SL) | .. | .. | 2253036 | 15386135 | 133182 | .. | .. | .. | .. | .. | .. | .. | 17772353 |
| | ACT | .. | .. | 749278 | 6862412 | 61693 | .. | .. | .. | .. | .. | .. | .. | 7673383 |
| | COPPY | .. | .. | 623363 | 5311807 | 14623 | .. | .. | .. | .. | .. | .. | .. | 5949793 |
| | ACT-COPPY | .. | .. | 125915 | 1550605 | 47070 | .. | .. | .. | .. | .. | .. | .. | 1723591 |
| | BUD PROP | .. | .. | 1058171 | 6372746 | 53063 | .. | .. | .. | .. | .. | .. | .. | 7483980 |
| | ACT-BP | .. | .. | -308893 | 489666 | 8630 | .. | .. | .. | .. | .. | .. | .. | 189403 |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 TO THE END OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|-----------------------------------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|-----------|----------|----------|----------|-----------|------------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 64 - Int Rly Adj debits materials | BG | .. | .. | 2796711 | 11869262 | 340069 | .. | .. | .. | .. | .. | .. | .. | 15006042 |
| | BG(SL) | .. | .. | 2728731 | 11869262 | 340069 | .. | .. | .. | .. | .. | .. | .. | 14938062 |
| | ACT | .. | .. | 1315209 | 6359744 | 73068 | .. | .. | .. | .. | .. | .. | .. | 7748021 |
| | COPPY | .. | .. | 1066798 | 4550464 | 76637 | .. | .. | .. | .. | .. | .. | .. | 5693899 |
| | ACT-COPPY | .. | .. | 248411 | 1809280 | -3569 | .. | .. | .. | .. | .. | .. | .. | 2054122 |
| | BUD PROP | .. | .. | 1169596 | 4928646 | 143163 | .. | .. | .. | .. | .. | .. | .. | 6241405 |
| | ACT-BP | .. | .. | 145613 | 1431098 | -70095 | .. | .. | .. | .. | .. | .. | .. | 1506616 |
| 72 - Central GST (CGST) | BG | 53236 | 858825 | 49835 | 96212 | 298189 | 208497 | 15138637 | 23764 | 569158 | 61602 | 89 | .. | 17358044 |
| | BG(SL) | 51263 | 799873 | 50844 | 90808 | 286301 | 186604 | 15035559 | 23564 | 533147 | 54115 | 89 | .. | 17112167 |
| | ACT | 26886 | 432953 | 26264 | 48721 | 155784 | 98015 | 64538 | 14673 | 272295 | 36064 | .. | .. | 1176192 |
| | COPPY | 20872 | 388280 | 16503 | 31330 | 117488 | 73964 | 42902 | 15497 | 242509 | 23586 | .. | .. | 972931 |
| | ACT-COPPY | 6015 | 44672 | 9761 | 17391 | 38296 | 24051 | 21636 | -824 | 29786 | 12477 | .. | .. | 203261 |
| | BUD PROP | 22263 | 352639 | 22221 | 38428 | 131025 | 78517 | 4578436 | 7075 | 233247 | 23410 | .. | .. | 5487261 |
| | ACT-BP | 4623 | 80314 | 4043 | 10293 | 24759 | 19498 | -4513898 | 7598 | 39048 | 12654 | .. | .. | -4311068 |
| 73 - State GST (SGST) | BG | 52793 | 858653 | 49455 | 97938 | 294985 | 204671 | 15138756 | 23764 | 558981 | 61393 | 88 | .. | 17341477 |
| | BG(SL) | 50907 | 798934 | 50498 | 92723 | 283514 | 182959 | 15035713 | 23564 | 529157 | 53993 | 88 | .. | 17102050 |
| | ACT | 26728 | 432468 | 26195 | 48263 | 155716 | 96029 | 64529 | 14673 | 264377 | 35993 | .. | .. | 1164970 |
| | COPPY | 20765 | 388033 | 16740 | 32470 | 117419 | 73425 | 42902 | 15497 | 241805 | 23570 | .. | .. | 972627 |
| | ACT-COPPY | 5963 | 44435 | 9455 | 15793 | 38296 | 22605 | 21626 | -824 | 22572 | 12423 | .. | .. | 192343 |
| | BUD PROP | 21784 | 352281 | 21937 | 39448 | 129821 | 79963 | 4578575 | 7075 | 231558 | 23372 | .. | .. | 5485814 |
| | ACT-BP | 4944 | 80187 | 4258 | 8815 | 25895 | 16066 | -4514046 | 7598 | 32819 | 12621 | .. | .. | -4320844 |
| 74 - Union Territory GST (UTGST) | BG | 371 | 615 | .. | 146 | 162 | 1398 | 400 | .. | 3501 | 159 | .. | .. | 6752 |
| | BG(SL) | 371 | 615 | .. | 146 | 162 | 1391 | 400 | .. | 3491 | 159 | .. | .. | 6735 |
| | ACT | 6 | 111 | 224 | 321 | 60 | 1 | 5 | .. | 7725 | 18 | .. | .. | 8471 |
| | COPPY | 3 | 152 | .. | 5 | 16 | 1 | 1 | .. | 14469 | 11 | .. | .. | 14659 |
| | ACT-COPPY | 3 | -41 | 224 | 316 | 44 | .. | 3 | .. | -6744 | 6 | .. | .. | -6188 |
| | BUD PROP | 155 | 263 | .. | 20 | 55 | 638 | .. | .. | 1583 | 69 | .. | .. | 2783 |
| | ACT-BP | -149 | -152 | 224 | 301 | 5 | -637 | 5 | .. | 6142 | -51 | .. | .. | 5688 |
| 75 - Integrated GST (IGST) | BG | 22835 | 341011 | 191614 | 249813 | 534189 | 248878 | 109750 | .. | 142782 | 39127 | .. | .. | 1879999 |
| | BG(SL) | 22291 | 329522 | 186121 | 241393 | 526398 | 247421 | 107991 | .. | 139893 | 38269 | .. | .. | 1839299 |
| | ACT | 14349 | 211197 | 113385 | 216912 | 402231 | 146938 | 76250 | 2259 | 91273 | 31838 | .. | .. | 1306632 |
| | COPPY | 9534 | 229990 | 77720 | 118442 | 279234 | 80043 | 47860 | 213 | 78689 | 20823 | .. | .. | 942547 |
| | ACT-COPPY | 4815 | -18792 | 35664 | 98471 | 122997 | 66895 | 28390 | 2046 | 12584 | 11016 | .. | .. | 364085 |
| | BUD PROP | 9543 | 148799 | 81636 | 110164 | 227819 | 106231 | 49607 | .. | 61548 | 17321 | .. | .. | 812668 |
| | ACT-BP | 4806 | 62398 | 31749 | 106748 | 174412 | 40707 | 26643 | 2259 | 29725 | 14517 | .. | .. | 493964 |
| 98 - Credit or Recoveries | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT | 762 | 57959 | 79593 | 68385 | 53233 | 43990 | 3824 | .. | 2955 | 1291 | .. | .. | 311993 |
| | COPPY | -712 | -797 | -762 | -24754 | -6702 | -875 | -136 | 713 | -2311 | -29 | .. | -19287 | -55653 |
| | ACT-COPPY | 1474 | 58756 | 80356 | 93139 | 59935 | 44865 | 3960 | -713 | 5266 | 1320 | .. | 19287 | 367646 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | 762 | 57959 | 79593 | 68385 | 53233 | 43990 | 3824 | .. | 2955 | 1291 | .. | .. | 311993 |
| 99 - OE | BG | 739275 | 1558368 | -116430 | -137269 | 3605100 | 118625 | 878373 | 2744440 | 918393 | 19730443 | 719708 | 574332328 | 605091354 |
| | BG(SL) | 701939 | 1313839 | -122959 | -164280 | 3405021 | 117828 | 834586 | 2586040 | 929070 | 17546237 | 669708 | 574332328 | 602149357 |
| | ACT | 348917 | 491643 | -228047 | -648622 | 2372226 | -44266 | 832314 | 1106118 | 858878 | 10894829 | 72322336 | 254982350 | 343288675 |
| | COPPY | 198272 | 645862 | -55028 | -236732 | 1061575 | 64442 | 349456 | 1158135 | -72750 | 6771405 | 61416585 | 232689116 | 303990339 |
| | ACT-COPPY | 150645 | -154219 | -173019 | -411890 | 1310651 | -108708 | 482858 | -52018 | 931628 | 4123424 | 10905751 | 22293234 | 39298336 |
| | BUD PROP | 316925 | 562856 | -60564 | -109213 | 1610159 | 51119 | 367287 | 1143082 | 410352 | 8652700 | 62831923 | 149794 | 75926420 |
| | ACT-BP | 31992 | -71213 | -167483 | -539409 | 762067 | -95385 | 465027 | -36964 | 448526 | 2242129 | 9490413 | 254832556 | 267362255 |
| TG - TOTAL GROSS | BG | 94981000 | 180317400 | 64958000 | 180279100 | 93717200 | 181187200 | 405255000 | 296248000 | 89146100 | 81707952 | 722048 | 625908148 | 2294427148 |
| | BG(SL) | 91980919 | 170082727 | 61974140 | 172128316 | 89320675 | 173075697 | 397422327 | 285880233 | 82655835 | 77210029 | 672048 | 625908148 | 2228311094 |
| | ACT | 37035642 | 75149338 | 25910584 | 82258562 | 42517479 | 83335661 | 155397784 | 174030207 | 45073733 | 34891840 | 72322336 | 276951380 | 1104874546 |
| | COPPY | 33731410 | 67374828 | 22666579 | 66529404 | 34852006 | 66341936 | 141784994 | 120529101 | 39115309 | 29168832 | 61416585 | 252910913 | 936421897 |
| | ACT-COPPY | 3304232 | 7774511 | 3244005 | 15729158 | 7665473 | 16993725 | 13612790 | 53501106 | 5958425 | 5723008 | 10905751 | 24040467 | 168452649 |
| | BUD PROP | 37623523 | 70828407 | 25840894 | 71730640 | 38436487 | 72781231 | 170274614 | 123953660 | 42561509 | 33377070 | 62831923 | 21783146 | 772023104 |
| | ACT-BP | -587881 | 4320931 | 69690 | 10527922 | 4080992 | 10554430 | -14876830 | 50076547 | 2512224 | 1514770 | 9490413 | 255168234 | 332851442 |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 TO THE END OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|--|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|-----------|----------|----------|----------|-----------|------------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| CR - Credits or Recoveries | BG | -222000 | -1917400 | -1021000 | -3522100 | -1269200 | -3475200 | -2328000 | -2702000 | -233100 | -493064 | -3366936 | 573877148 | -594427148 |
| | BG(SL) | -222000 | -1917400 | -1021000 | -3522100 | -1269200 | -3475200 | -2328000 | -2702000 | -233100 | -493064 | -3366936 | 573877148 | -594427148 |
| | ACT | -81951 | -788153 | -576224 | -1761288 | -786928 | -1442736 | -833696 | -1211951 | -99758 | -169675 | -2591963 | 254931105 | -265275428 |
| | COPPY | -80230 | -927918 | -613113 | -1147652 | -523079 | -1283575 | -710125 | -1066490 | -95192 | -165342 | -957567 | 232475151 | -240045434 |
| | ACT-COPPY | -1721 | 139765 | 36889 | -613636 | -263849 | -159162 | -123571 | -145461 | -4565 | -4333 | -1634395 | -22455955 | -25229994 |
| | BUD PROP | -86562 | -825742 | -347766 | -1526375 | -578587 | -1388021 | -996090 | -1108284 | -47180 | -192302 | -1410339 | .. | -8507248 |
| | ACT-BP | 4611 | 37589 | -228458 | -234913 | -208341 | -54715 | 162394 | -103667 | -52578 | 22627 | -1181624 | 254931105 | -256768180 |
| TN - TOTAL NET | BG | 94759000 | 178400000 | 63937000 | 176757000 | 92448000 | 177712000 | 402927000 | 293546000 | 88913000 | 81214888 | -2644888 | 52031000 | 1700000000 |
| | BG(SL) | 91758919 | 168165327 | 60953140 | 168606216 | 88051475 | 169600497 | 395094327 | 283178233 | 82422735 | 76716965 | -2694888 | 52031000 | 1633883946 |
| | ACT | 36953691 | 74361186 | 25334360 | 80497274 | 41730551 | 81892924 | 154564088 | 172818256 | 44973976 | 34722165 | 69730373 | 22020274 | 839599118 |
| | COPPY | 33651179 | 66446910 | 22053466 | 65381752 | 34328926 | 65058361 | 141074870 | 119462611 | 39020117 | 29003490 | 60459018 | 20435762 | 696376463 |
| | ACT-COPPY | 3302511 | 7914276 | 3280894 | 15115522 | 7401624 | 16834563 | 13489218 | 53355645 | 5953859 | 5718675 | 9271356 | 1584512 | 143222655 |
| | BUD PROP | 37536961 | 70002665 | 25493128 | 70204265 | 37857900 | 71393210 | 169278524 | 122845376 | 42514329 | 33184768 | 61421584 | 21783146 | 763515856 |
| | ACT-BP | -583270 | 4358521 | -158768 | 10293009 | 3872651 | 10499714 | -14714436 | 49972880 | 2459647 | 1537397 | 8308789 | 237128 | 76083262 |
| SN - Staff Cost (Non Controllable) | BG | 88504896 | 134509380 | 38502401 | 122094147 | 68676077 | 148236159 | 188766242 | 618337 | 65220548 | 55079322 | .. | 51573495 | 961781004 |
| | BG(SL) | 86181324 | 130029758 | 37175539 | 117936021 | 66927196 | 143402992 | 182983672 | 598882 | 61805897 | 53258901 | .. | 51573495 | 931873677 |
| | ACT | 34105181 | 53002145 | 14570056 | 50500747 | 27745727 | 62216303 | 74509725 | 230160 | 35111772 | 20791915 | .. | 21968700 | 394752432 |
| | COPPY | 31405235 | 47713740 | 13378133 | 44425652 | 24312509 | 53713808 | 67037739 | 217092 | 30469257 | 19642151 | .. | 20241084 | 352556400 |
| | ACT-COPPY | 2699946 | 5288405 | 1191923 | 6075095 | 3433218 | 8502495 | 7471986 | 13068 | 4642515 | 1149764 | .. | 1727616 | 42196031 |
| | BUD PROP | 35115991 | 53202241 | 15301130 | 48586425 | 27723378 | 59559178 | 75607077 | 247500 | 33431589 | 22011535 | .. | 21632403 | 392418447 |
| | ACT-BP | -1010810 | -200096 | -731074 | 1914322 | 22349 | 2657125 | -1097352 | -17340 | 1680183 | -1219620 | .. | 336297 | 2333985 |
| SC - Staff Cost (Controllable) | BG | 787553 | 6259433 | 289646 | 2928901 | 3864586 | 3849035 | 7733401 | 10525 | 323299 | 2045143 | .. | .. | 28091522 |
| | BG(SL) | 721844 | 5678238 | 272245 | 2679783 | 3545752 | 3607895 | 7287763 | 9786 | 299679 | 1878634 | .. | .. | 25981619 |
| | ACT | 520077 | 3347885 | 186731 | 2065757 | 2175426 | 2665240 | 5117262 | 4934 | 177328 | 1174929 | .. | .. | 17435569 |
| | COPPY | 341964 | 2725502 | 130229 | 1342108 | 1760013 | 1573749 | 3554069 | 4213 | 151474 | 1011649 | .. | .. | 12594970 |
| | ACT-COPPY | 178113 | 622382 | 56502 | 723649 | 415413 | 1091491 | 1563193 | 721 | 25854 | 163280 | .. | .. | 4840598 |
| | BUD PROP | 311434 | 2397326 | 114214 | 1127716 | 1507322 | 1534559 | 3120020 | 4015 | 128106 | 804793 | .. | .. | 11049505 |
| | ACT-BP | 208643 | 950559 | 72517 | 938041 | 668104 | 1130681 | 1997242 | 919 | 49222 | 370136 | .. | .. | 6386063 |
| FU - Fuel | BG | .. | .. | .. | .. | .. | .. | .. | 295602925 | .. | .. | .. | .. | 295602925 |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | 285271492 | .. | .. | .. | .. | 285271492 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | 173795113 | .. | .. | .. | .. | 173795113 |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | 120305929 | .. | .. | .. | .. | 120305929 |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | 53489184 | .. | .. | .. | .. | 53489184 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | 123702137 | .. | .. | .. | .. | 123702137 |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | 50092976 | .. | .. | .. | .. | 50092976 |
| STK - Stock Material - Other than Fuel | BG | 173914 | 1367657 | 8613918 | 9164517 | 3181083 | 4042811 | 392869 | .. | 275487 | 51976 | .. | .. | 27264232 |
| | BG(SL) | 159493 | 1228964 | 7817785 | 8419747 | 2888359 | 3687076 | 371242 | .. | 265149 | 49514 | .. | .. | 24887329 |
| | ACT | 87898 | 724350 | 4036447 | 6215235 | 1787270 | 2535084 | 316423 | .. | 36665 | 15456 | .. | .. | 15754828 |
| | COPPY | 53179 | 556758 | 3340650 | 3635156 | 1201184 | 1548588 | 132706 | .. | 152836 | 16039 | .. | .. | 10637098 |
| | ACT-COPPY | 34718 | 167592 | 695798 | 2580079 | 586086 | 986496 | 183716 | .. | -116171 | -583 | .. | .. | 5117730 |
| | BUD PROP | 67641 | 520325 | 3398063 | 3617812 | 1224089 | 1594599 | 159441 | .. | 118225 | 20539 | .. | .. | 10720734 |
| | ACT-BP | 20257 | 204025 | 638384 | 2597423 | 563181 | 940485 | 156982 | .. | -81560 | -5083 | .. | .. | 5034094 |
| NSTK - 28, 35 & 64 | BG | 185937 | 2069748 | 5954442 | 34364255 | 5114791 | 353546 | 240543 | 19378 | 5911880 | 243235 | 91 | .. | 54457846 |
| | BG(SL) | 163752 | 1808378 | 5677436 | 32252689 | 4767684 | 320003 | 225065 | 19378 | 5278135 | 224290 | 91 | .. | 50736901 |
| | ACT | 71195 | 666446 | 2726940 | 17620525 | 2494009 | 197384 | 111656 | .. | 2104061 | 106099 | .. | .. | 26098316 |
| | COPPY | 67678 | 922416 | 2047744 | 13025571 | 1961792 | 115792 | 83657 | 22 | 1939880 | 80925 | .. | .. | 20245477 |
| | ACT-COPPY | 3517 | -255970 | 679196 | 4594954 | 532217 | 81592 | 27999 | -22 | 164181 | 25174 | .. | .. | 5852838 |
| | BUD PROP | 76161 | 791054 | 2387463 | 13630718 | 2084385 | 136573 | 94079 | 2236 | 2309055 | 96403 | .. | .. | 21608127 |
| | ACT-BP | -4966 | -124608 | 339477 | 3989807 | 409624 | 60811 | 17577 | -2236 | -204994 | 9697 | .. | .. | 4490189 |
| CP - 32 | BG | 1058019 | 28279203 | 5529088 | 5800993 | 9019192 | 11575475 | 7129225 | 16112 | 11583695 | 2036143 | 2072 | .. | 82029217 |
| | BG(SL) | 930458 | 23974646 | 4972542 | 5039287 | 7675371 | 9845333 | 6072749 | .. | 9678632 | 1788103 | 2072 | .. | 69979193 |
| | ACT | 486035 | 13835039 | 2573944 | 3647697 | 4562106 | 6684825 | 3344799 | .. | 5157139 | 1033959 | .. | .. | 41325542 |
| | COPPY | 341200 | 11980381 | 1948459 | 2116842 | 3377305 | 4025875 | 2799398 | 1133 | 4403956 | 799434 | .. | .. | 31793984 |
| | ACT-COPPY | 144834 | 1854658 | 625484 | 1530855 | 1184801 | 2658949 | 545401 | -1133 | 753183 | 234525 | .. | .. | 9531558 |
| | BUD PROP | 403754 | 10756334 | 2123720 | 2385489 | 3459448 | 4410482 | 2599929 | .. | 4321068 | 774431 | .. | .. | 31234655 |
| | ACT-BP | 82281 | 3078705 | 450224 | 1262208 | 1102658 | 2274343 | 744870 | .. | 836071 | 259528 | .. | .. | 10090887 |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 TO THE END OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|----------------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|-----------|----------|----------|----------|----------|------------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| OP - OTHER PUs | BG | 4048681 | 5914579 | 5047505 | 2404187 | 2592271 | 9654974 | 198664720 | -2701899 | 5598091 | 21759069 | -2647051 | 457505 | 250792632 |
| | BG(SL) | 3602048 | 5445343 | 5037593 | 2278689 | 2247113 | 8737198 | 198153836 | -2701927 | 5095243 | 19517523 | -2697051 | 457505 | 245173113 |
| | ACT | 1683306 | 2785321 | 1240242 | 447313 | 2966012 | 7594088 | 71164224 | -1211951 | 2387011 | 11599807 | 69730373 | 51574 | 170437318 |
| | COPPY | 1441923 | 2548111 | 1208251 | 836423 | 1716123 | 4080548 | 67467301 | -1065756 | 1902713 | 7453292 | 60459018 | 194678 | 148242626 |
| | ACT-COPPY | 241382 | 237209 | 31991 | -389110 | 1249889 | 3513539 | 3696923 | -146195 | 484298 | 4146515 | 9271356 | -143104 | 22194693 |
| | BUD PROP | 1561980 | 2335385 | 2168538 | 856105 | 1859278 | 4157819 | 87697978 | -1108276 | 2206286 | 9477067 | 61421584 | 150743 | 172784487 |
| | ACT-BP | 121326 | 449936 | -928296 | -408792 | 1106734 | 3436269 | -16533754 | -103675 | 180725 | 2122740 | 8308789 | -99169 | -2347169 |
| TP - TOTAL PUs | BG | 94759000 | 178400000 | 63937000 | 176757000 | 92448000 | 177712000 | 402927000 | 293546000 | 88913000 | 81214888 | -2644888 | 52031000 | 1700000000 |
| | BG(SL) | 91758919 | 168165327 | 60953140 | 168606216 | 88051475 | 169600497 | 395094327 | 283178233 | 82422735 | 76716965 | -2694888 | 52031000 | 1633883946 |
| | ACT | 36953691 | 74361186 | 25334360 | 80497274 | 41730551 | 81892924 | 154564088 | 172818256 | 44973976 | 34722165 | 69730373 | 22020274 | 839599118 |
| | COPPY | 33651179 | 66446910 | 22053466 | 65381752 | 34328926 | 65058361 | 141074870 | 119462611 | 39020117 | 29003490 | 60459018 | 20435762 | 696376463 |
| | ACT-COPPY | 3302511 | 7914276 | 3280894 | 15115522 | 7401624 | 16834563 | 13489218 | 53355645 | 5953859 | 5718675 | 9271356 | 1584512 | 143222655 |
| | BUD PROP | 37536961 | 70002665 | 25493128 | 70204265 | 37857900 | 71393210 | 169278524 | 122845376 | 42514329 | 33184768 | 61421584 | 21783146 | 763515856 |
| | ACT-BP | -583270 | 4358521 | -158768 | 10293009 | 3872651 | 10499714 | -14714436 | 49972880 | 2459647 | 1537397 | 8308789 | 237128 | 76083262 |

NOTE:

| TITLE | SMH | PU |
|--|---------|--|
| STAFF COST - NON CONTROLLABLE (SN) | ALL SMH | 01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 17, 20, 25, 26, 29, 34, 39, 40, 42, 43, 44, 53, 63 |
| STAFF COST - CONTROLLABLE (SC) | ALL SMH | 11, 12, 16 |
| FUEL (FU) | SMH-08 | 27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99 |
| STOCK MATERIAL - OTHER THAN FUEL (STK) | SMH<>08 | 27 |
| NON STOCK MATERIAL (NSTK) | ALL SMH | 28, 35, 64 |
| CONTRACTUAL PAYMENTS (CP) | ALL SMH | 32 |
| OTHER PUs (OP) | ALL SMH | PUs OTHER THAN ABOVE |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|---------------|-----------|---------|----------|---------|----------|---------|----------|----------|----------|----------|----------|---------|---------|-----------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 01 - CR | BG | 6742000 | 14578000 | 6283000 | 14450000 | 8147000 | 17939000 | 31797000 | 26115000 | 6820000 | 6553100 | -531100 | 4290000 | 143183000 |
| | BG(SL) | 6522045 | 13707039 | 5937145 | 13403510 | 7747596 | 17150564 | 31084589 | 25229920 | 6418586 | 6183106 | -531100 | 4290000 | 137143000 |
| | ACT | 540881 | 1185991 | 358450 | 1228404 | 633724 | 1533142 | 1581437 | 2625504 | 645319 | 448906 | 167414 | 350919 | 11300090 |
| | COPPY | 505555 | 1021680 | 458556 | 1196966 | 528172 | 1354954 | 1482411 | 2433267 | 670401 | 750814 | 139141 | 311459 | 10853376 |
| | ACT-COPPY | 35326 | 164310 | -100106 | 31437 | 105552 | 178188 | 99026 | 192237 | -25082 | -301907 | 28273 | 39460 | 446714 |
| | BUD PROP | 505374 | 1131911 | 473503 | 1085645 | 611159 | 1388090 | 1375282 | 2101432 | 459110 | 517948 | 4166 | 357335 | 10010955 |
| | ACT-BP | 35507 | 54080 | -115053 | 142759 | 22565 | 145052 | 206155 | 524072 | 186209 | -69042 | 163248 | -6416 | 1289135 |
| 02 - ER | BG | 9387000 | 11633000 | 5019000 | 18596000 | 7820000 | 13241000 | 15230000 | 13621000 | 6445000 | 8425090 | 44910 | 3860000 | 113322000 |
| | BG(SL) | 9129372 | 11063681 | 4804278 | 17566945 | 7495303 | 12822128 | 14618250 | 13158100 | 6051407 | 8085609 | 44910 | 3860000 | 108699983 |
| | ACT | 664828 | 766382 | 286364 | 1221665 | 605189 | 1000799 | 527013 | 1530381 | 507687 | 552124 | 6500 | 377104 | 8046037 |
| | COPPY | 676181 | 815352 | 267149 | 1518536 | 696931 | 997764 | 264627 | 1134688 | 537374 | 501110 | 98080 | 332696 | 7840488 |
| | ACT-COPPY | -11353 | -48970 | 19216 | -296871 | -91742 | 3036 | 262386 | 395694 | -29687 | 51014 | -91580 | 44408 | 205549 |
| | BUD PROP | 747500 | 900200 | 341600 | 1179100 | 593900 | 996900 | 437300 | 1250700 | 574900 | 654600 | 3500 | 323000 | 8003200 |
| | ACT-BP | -82672 | -133818 | -55236 | 42565 | 11289 | 3899 | 89713 | 279681 | -67213 | -102476 | 3000 | 54104 | 42837 |
| 03 - NR | BG | 9628000 | 18307000 | 9209000 | 22600000 | 9565000 | 20177000 | 48611000 | 29368000 | 10176000 | 12999172 | -70172 | 6291000 | 196861000 |
| | BG(SL) | 9280500 | 17395800 | 8615600 | 21541700 | 9090900 | 19269100 | 47755100 | 28082700 | 9392400 | 12005372 | -70172 | 6291000 | 188650000 |
| | ACT | 723965 | 1487702 | 982163 | 2129702 | 970220 | 1933057 | 1850932 | 1128950 | 755479 | 1809928 | 511850 | 536299 | 14820248 |
| | COPPY | 772407 | 1299173 | 884640 | 1780260 | 990782 | 1676167 | 1951908 | 3341572 | 743680 | 1482838 | -154639 | 468106 | 15236895 |
| | ACT-COPPY | -48442 | 188529 | 97523 | 349442 | -20562 | 256891 | -100976 | -2212623 | 11799 | 327090 | 666489 | 68193 | -416647 |
| | BUD PROP | 775753 | 1450390 | 821724 | 1817409 | 918595 | 1635097 | 2091011 | 2340358 | 711285 | 2000737 | -2669 | 524040 | 15083730 |
| | ACT-BP | -51788 | 37312 | 160439 | 312293 | 51625 | 297960 | -240079 | -1211408 | 44194 | -190809 | 514519 | 12259 | -263482 |
| 04 - NER | BG | 4887000 | 7021000 | 1323000 | 6383000 | 3722000 | 5800000 | 13142000 | 6249000 | 3816000 | 4148199 | -109199 | 2150000 | 58532000 |
| | BG(SL) | 4732297 | 6649827 | 1246540 | 6140833 | 3526116 | 5553104 | 12859683 | 6038419 | 3576592 | 4021788 | -159199 | 2150000 | 56336000 |
| | ACT | 359938 | 541843 | 163575 | 467282 | 358740 | 510740 | 697438 | 1151406 | 312252 | 320863 | 14057 | 174763 | 5072897 |
| | COPPY | 368752 | 584086 | -105542 | 581266 | 316100 | 427853 | 659126 | 695746 | 215235 | 281798 | 7400 | 136375 | 4168194 |
| | ACT-COPPY | -8814 | -42243 | 269117 | -113984 | 42640 | 82887 | 38312 | 455660 | 97018 | 39065 | 6657 | 38388 | 904703 |
| | BUD PROP | 360204 | 550895 | 107730 | 534127 | 282600 | 489022 | 594258 | 571333 | 249282 | 258404 | 7399 | 172201 | 4177455 |
| | ACT-BP | -266 | -9052 | 55845 | -66845 | 76140 | 21718 | 103180 | 580073 | 62970 | 62459 | 6658 | 2562 | 895442 |
| 05 - NFR | BG | 5200000 | 12067000 | 2452000 | 8803000 | 4072000 | 6499000 | 11462000 | 16308000 | 6159000 | 4862000 | -50000 | 2550000 | 80384000 |
| | BG(SL) | 5081046 | 11354038 | 2357690 | 8488094 | 3955216 | 6167362 | 11263486 | 15747888 | 5802444 | 4590736 | -50000 | 2550000 | 77308000 |
| | ACT | 395936 | 1247345 | 186603 | 861658 | 348625 | 699849 | 390854 | 1736961 | 448094 | 354080 | 20160 | 219153 | 6909317 |
| | COPPY | 396145 | 945494 | 138082 | 625193 | 306808 | 566870 | 248609 | 1417525 | 430189 | 333861 | 42867 | 200047 | 5651691 |
| | ACT-COPPY | -208 | 301850 | 48521 | 236465 | 41817 | 132979 | 142244 | 319436 | 17905 | 20218 | -22707 | 19106 | 1257626 |
| | BUD PROP | 405223 | 907486 | 184157 | 665608 | 316129 | 487866 | 904439 | 1293617 | 696705 | 326748 | 6800 | 212500 | 6407278 |
| | ACT-BP | -9287 | 339859 | 2446 | 196050 | 32496 | 211983 | -513585 | 443344 | -248611 | 27332 | 13360 | 6653 | 502039 |
| 06 - SR | BG | 7042000 | 11504000 | 4116000 | 13152000 | 6131000 | 10105000 | 23243000 | 15456000 | 7138000 | 5602938 | 446062 | 3780000 | 107716000 |
| | BG(SL) | 6846455 | 10847757 | 3904276 | 12534627 | 5764860 | 9667036 | 22689948 | 14932000 | 6699599 | 5316382 | 446062 | 3780000 | 103429002 |
| | ACT | 539807 | 1091718 | 314641 | 1185950 | 14882 | 1194862 | 769076 | 1740181 | 405269 | 346295 | 259348 | 306278 | 8168305 |
| | COPPY | 467559 | 795547 | 382109 | 1105204 | 543827 | 974403 | 939902 | 1026082 | 568307 | 203982 | -124263 | 290540 | 7173199 |
| | ACT-COPPY | 72248 | 296171 | -67468 | 80746 | -528944 | 220458 | -170826 | 714098 | -163038 | 142313 | 383610 | 15737 | 995106 |
| | BUD PROP | 561735 | 882993 | 318138 | 1032352 | 473834 | 814145 | 776867 | 1234574 | 460154 | 401984 | 56860 | 317003 | 7330639 |
| | ACT-BP | -21928 | 208725 | -3497 | 153598 | -458952 | 380717 | -7791 | 505607 | -54885 | -55689 | 202488 | -10725 | 837666 |
| 07 - SER | BG | 7209000 | 12191000 | 4815000 | 13260000 | 5674000 | 11734000 | 18068000 | 14919000 | 7278000 | 5015000 | -166000 | 2940000 | 102937000 |
| | BG(SL) | 6980600 | 11585800 | 4549400 | 12800600 | 5364200 | 11382000 | 17694000 | 14409000 | 6657200 | 4780200 | -166000 | 2940000 | 98977000 |
| | ACT | 556969 | 826284 | 407859 | 1191293 | 495409 | 1009645 | -278770 | 1169731 | 636244 | 371223 | 88195 | 181109 | 6655191 |
| | COPPY | 550899 | 936055 | 363379 | 1131419 | 438977 | 877446 | -213488 | 1069068 | 784492 | 339907 | -58443 | 231294 | 6451007 |
| | ACT-COPPY | 6070 | -109771 | 44480 | 59874 | 56432 | 132200 | -65282 | 100662 | -148248 | 31316 | 146638 | -50185 | 204185 |
| | BUD PROP | 573723 | 952123 | 384896 | 1167881 | 475214 | 967841 | -279465 | 1184862 | 671457 | 389775 | 98490 | 241084 | 6827881 |
| | ACT-BP | -16754 | -125839 | 22963 | 23412 | 20195 | 41804 | 695 | -15131 | -35213 | -18552 | -10295 | -59975 | -172690 |
| 08 - WR | BG | 7244000 | 15079000 | 5366000 | 14971000 | 7502000 | 12801000 | 26262000 | 25640000 | 7146000 | 5726400 | -258400 | 4000000 | 131479000 |
| | BG(SL) | 7039397 | 14207600 | 5235900 | 14367700 | 7200400 | 12009800 | 25549000 | 24714000 | 6601800 | 5455800 | -258400 | 4000000 | 126122997 |
| | ACT | 548286 | 1101149 | 684000 | 1444365 | 555681 | 1148738 | 604626 | 3711048 | 580014 | 460506 | 77786 | 317060 | 11233260 |
| | COPPY | 567365 | 1260232 | 496706 | 1140425 | 582735 | 1082346 | 685820 | 1889766 | 637566 | 381561 | 82625 | 288097 | 9095245 |
| | ACT-COPPY | -19078 | -159083 | 187294 | 303940 | -27054 | 66392 | -81194 | 1821282 | -57552 | 78945 | -4839 | 28963 | 2138015 |
| | BUD PROP | 498510 | 1049943 | 422338 | 1174195 | 574841 | 968788 | 904324 | 1984539 | 523229 | 399940 | 10000 | 302459 | 8813106 |
| | ACT-BP | 49776 | 51206 | 261662 | 270170 | -19160 | 179950 | -299698 | 1726509 | 56785 | 60566 | 67786 | 14601 | 2420154 |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|---------------|-----------|---------|----------|---------|----------|---------|----------|----------|----------|---------|---------|---------|---------|-----------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 09 - SCR | BG | 7149000 | 14289000 | 5159000 | 11409000 | 6187000 | 12859000 | 36033000 | 33903000 | 7039000 | 4645321 | -493321 | 3660000 | 141839000 |
| | BG(SL) | 6937400 | 13318200 | 4911100 | 10828300 | 5796100 | 12258700 | 35450800 | 32723400 | 6408800 | 4306521 | -493321 | 3660000 | 136106000 |
| | ACT | 550354 | 1096896 | 410752 | 1076761 | 598398 | 1215627 | 1342921 | 3641561 | 423086 | 303582 | 82994 | 328029 | 11070960 |
| | COPPY | 561628 | 1036695 | 411884 | 1095925 | 574868 | 1036341 | 1578443 | 2953676 | 572694 | 504258 | -23314 | 292374 | 10595472 |
| | ACT-COPPY | -11274 | 60201 | -1133 | -19163 | 23530 | 179286 | -235522 | 687885 | -149609 | -200676 | 106309 | 35654 | 475488 |
| | BUD PROP | 570536 | 1135227 | 455124 | 862688 | 458886 | 1000855 | 1384023 | 2673990 | 423557 | 352542 | 30236 | 304879 | 9652543 |
| | ACT-BP | -20182 | -38331 | -44372 | 214073 | 139512 | 214772 | -41102 | 967571 | -471 | -48960 | 52758 | 23150 | 1418417 |
| 22 - MTPK | BG | 375000 | 294000 | .. | 728000 | 562000 | 921000 | 708000 | 695000 | 155000 | 787000 | -20000 | 180000 | 5385000 |
| | BG(SL) | 364387 | 261068 | .. | 698411 | 525151 | 871423 | 688792 | 671000 | 146458 | 763300 | -20000 | 180000 | 5149990 |
| | ACT | 32678 | 17648 | .. | 50936 | 47503 | 82857 | 55318 | 32086 | 11139 | 58151 | .. | 15700 | 404018 |
| | COPPY | 28573 | 16270 | .. | 86416 | 46689 | 64493 | 52079 | 26909 | 11227 | 84184 | 3617 | 13102 | 433559 |
| | ACT-COPPY | 4105 | 1379 | .. | -35480 | 815 | 18365 | 3239 | 5176 | -88 | -26033 | -3617 | 2598 | -29541 |
| | BUD PROP | 30129 | 15965 | .. | 89527 | 46007 | 75329 | 55188 | 42432 | 10675 | 86142 | .. | 15222 | 466616 |
| | ACT-BP | 2549 | 1683 | .. | -38591 | 1496 | 7528 | 130 | -10346 | 464 | -27991 | .. | 478 | -62598 |
| 30 - ECR | BG | 6018000 | 12016000 | 3606000 | 11217000 | 7954000 | 14001000 | 35325000 | 16176000 | 4692000 | 5548495 | -471495 | 4230000 | 120312000 |
| | BG(SL) | 5958765 | 11328510 | 3546910 | 10987073 | 7713576 | 13198540 | 34418396 | 15625000 | 4427413 | 5176313 | -471495 | 4230000 | 116139001 |
| | ACT | 453717 | 1020160 | 295956 | 1587493 | 644195 | 1186668 | 1933121 | 2559054 | 393273 | 409277 | 45248 | 363110 | 10891272 |
| | COPPY | 453541 | 979894 | 405282 | 1128873 | 577142 | 1059154 | 1690567 | 1476724 | 507254 | 384580 | 25532 | 324888 | 9013430 |
| | ACT-COPPY | 176 | 40265 | -109326 | 458621 | 67053 | 127514 | 242554 | 1082330 | -113981 | 24698 | 19716 | 38222 | 1877842 |
| | BUD PROP | 490098 | 915946 | 291837 | 912827 | 679924 | 1114917 | 1641098 | 1302084 | 324351 | 429239 | 2725 | 354379 | 8459425 |
| | ACT-BP | -36381 | 104214 | 4119 | 674666 | -35729 | 71751 | 292023 | 1256970 | 68922 | -19962 | 42523 | 8731 | 2431847 |
| 31 - ECR | BG | 3534000 | 8939000 | 3219000 | 7851000 | 4681000 | 9132000 | 33155000 | 20531000 | 3679000 | 2746000 | 70000 | 2230000 | 99767000 |
| | BG(SL) | 3398000 | 8284000 | 3080000 | 7463000 | 4424000 | 8720000 | 32775000 | 19833000 | 3374000 | 2602000 | 70000 | 2230000 | 96253000 |
| | ACT | 274421 | 688900 | 237635 | 722202 | 362407 | 785212 | 1483988 | 1885854 | 251965 | 241182 | 264000 | 187310 | 7385076 |
| | COPPY | 259931 | 720693 | 295706 | 613192 | 358758 | 743021 | 1564650 | 1882836 | 279702 | 197526 | 59113 | 168814 | 7143942 |
| | ACT-COPPY | 14490 | -31793 | -58072 | 109010 | 3649 | 42191 | -80662 | 3017 | -27738 | 43656 | 204887 | 18497 | 241133 |
| | BUD PROP | 289899 | 739000 | -31735 | 644250 | 380063 | 740833 | 1592235 | 1690119 | 286563 | 228813 | 20830 | 185750 | 6766620 |
| | ACT-BP | -15478 | -50100 | 269370 | 77952 | -17656 | 44379 | -108247 | 195735 | -34598 | 12369 | 243170 | 1560 | 618456 |
| 32 - NCR | BG | 4639000 | 10386000 | 2799000 | 6070000 | 6287000 | 12207000 | 27714000 | 14050000 | 4214000 | 4221363 | -66363 | 3260000 | 95781000 |
| | BG(SL) | 4331720 | 9749000 | 2651510 | 5871500 | 5978700 | 11813000 | 27263100 | 13548000 | 3874650 | 4077183 | -66363 | 3260000 | 92352000 |
| | ACT | 366169 | 748671 | 294347 | 602081 | 551182 | 1091003 | 1952780 | 2268438 | 311043 | 332993 | -657 | 270310 | 8788359 |
| | COPPY | 345709 | 643748 | 175938 | 516393 | 506600 | 1044607 | 1623183 | 1335693 | 427388 | 271184 | 68256 | 243128 | 7201827 |
| | ACT-COPPY | 20460 | 104923 | 118409 | 85687 | 44582 | 46395 | 329597 | 932745 | -116345 | 61809 | -68912 | 27182 | 1586532 |
| | BUD PROP | 340495 | 758176 | 208373 | 464145 | 468396 | 934606 | 1552998 | 1081999 | 324180 | 318331 | .. | 260875 | 6712574 |
| | ACT-BP | 25674 | -9505 | 85974 | 137936 | 82786 | 156397 | 399782 | 1186439 | -13137 | 14662 | -657 | 9435 | 2075785 |
| 33 - NWR | BG | 4930000 | 8044000 | 1604000 | 7145000 | 3431000 | 6322000 | 17786000 | 22828000 | 4161000 | 2803163 | -354163 | 2170000 | 80870000 |
| | BG(SL) | 4797197 | 7654512 | 1535554 | 6900655 | 3310486 | 5911273 | 17454966 | 22067972 | 3826933 | 2700788 | -354163 | 2170000 | 77976173 |
| | ACT | 389574 | 595061 | 121698 | 635488 | 337197 | 675251 | 942260 | 3547710 | 309893 | 218459 | -9674 | 185406 | 7948322 |
| | COPPY | 381225 | 584471 | 118934 | 616222 | 288206 | 491677 | 800597 | 2289392 | 320344 | 256653 | 19111 | 163318 | 6330150 |
| | ACT-COPPY | 8350 | 10590 | 2764 | 19266 | 48991 | 183573 | 141663 | 1258317 | -10451 | -38194 | -28785 | 22088 | 1618172 |
| | BUD PROP | 391800 | 621440 | 126400 | 569270 | 257200 | 470100 | 808600 | 1773300 | 385586 | 223540 | 9200 | 181600 | 5818036 |
| | ACT-BP | -2226 | -26379 | -4702 | 66218 | 79997 | 205151 | 133660 | 1774410 | -75693 | -5081 | -18874 | 3806 | 2130286 |
| 34 - SECR | BG | 3590000 | 7236000 | 2389000 | 6594000 | 3228000 | 10163000 | 31055000 | 12570000 | 3792000 | 1759001 | -200001 | 2170000 | 84346000 |
| | BG(SL) | 3432224 | 6839525 | 2286265 | 6375616 | 3009326 | 9658568 | 30678751 | 12142000 | 3335986 | 1664540 | -200001 | 2170000 | 81392800 |
| | ACT | 284088 | 571371 | 172342 | 590119 | 280890 | 942386 | 1673325 | 1052816 | 245908 | 121479 | 12529 | 177933 | 6125186 |
| | COPPY | 267196 | 532683 | 250380 | 660727 | 253161 | 869764 | 1295381 | 949897 | 238833 | 118962 | -50552 | 162152 | 5548585 |
| | ACT-COPPY | 16892 | 38688 | -78038 | -70609 | 27729 | 72621 | 377945 | 102919 | 7075 | 2517 | 63081 | 15781 | 576602 |
| | BUD PROP | 283499 | 556784 | 199854 | 537143 | 257184 | 838830 | 1373581 | 1011889 | 249782 | 130054 | 4458 | 180470 | 5623528 |
| | ACT-BP | 589 | 14587 | -27512 | 52976 | 23706 | 103556 | 299744 | 40927 | -3874 | -8575 | 8071 | -2537 | 501658 |
| 35 - SWR | BG | 2999000 | 5951000 | 1981000 | 6664000 | 2163000 | 5647000 | 13571000 | 15846000 | 2676000 | 2123500 | -169500 | 1710000 | 61162000 |
| | BG(SL) | 2882395 | 5468896 | 1872974 | 6051817 | 2043546 | 5281504 | 13412325 | 15300828 | 2552284 | 1969931 | -169500 | 1710000 | 58377000 |
| | ACT | 237727 | 397502 | 175391 | 751267 | 219070 | 577911 | 425098 | 2400689 | 167967 | 166255 | 50774 | 156815 | 5726464 |
| | COPPY | 225829 | 494290 | 164691 | 624158 | 207569 | 455744 | 402974 | 1644938 | 233557 | 126864 | 57149 | 137785 | 4775548 |
| | ACT-COPPY | 11897 | -96789 | 10700 | 127109 | 11501 | 122167 | 22124 | 755751 | -65590 | 39391 | -6376 | 19030 | 950916 |
| | BUD PROP | 236541 | 446230 | 154530 | 500502 | 167399 | 434601 | 904045 | 1274928 | 176314 | 163518 | 13630 | 142500 | 4614738 |
| | ACT-BP | 1186 | -48728 | 20861 | 250765 | 51671 | 143310 | -478947 | 1125761 | -8347 | 2737 | 37144 | 14315 | 1111726 |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|----------------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|-----------|----------|----------|----------|----------|------------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 36 - WCR | BG | 4186000 | 8865000 | 4597000 | 6864000 | 5322000 | 8164000 | 19765000 | 9271000 | 3527000 | 3249146 | -246146 | 2560000 | 76124000 |
| | BG(SL) | 4045119 | 8450074 | 4417998 | 6585835 | 5105999 | 7866395 | 19438141 | 8955006 | 3276183 | 3017396 | -246146 | 2560000 | 73472000 |
| | ACT | 327055 | 664259 | 395635 | 649474 | 434985 | 695000 | 704687 | 1383380 | 227085 | 164677 | -2715 | 211444 | 5854968 |
| | COPPY | 318891 | 634619 | 390974 | 587366 | 420884 | 657882 | 732341 | 819608 | 312311 | 140689 | 35847 | 191185 | 5242598 |
| | ACT-COPPY | 8164 | 29640 | 4662 | 62108 | 14101 | 37118 | -27654 | 563773 | -85226 | 23988 | -38562 | 20259 | 612371 |
| | BUD PROP | 332315 | 706249 | 370115 | 550618 | 425319 | 666150 | 885894 | 746180 | 244241 | 250486 | -2719 | 213331 | 5388179 |
| | ACT-BP | -5260 | -41990 | 25520 | 98856 | 9666 | 28850 | -181207 | 637200 | -17156 | -85809 | 4 | -1887 | 466789 |
| TN - TOTAL NET | BG | 94759000 | 178400000 | 63937000 | 176757000 | 92448000 | 177712000 | 402927000 | 293546000 | 88913000 | 81214888 | -2644888 | 52031000 | 1700000000 |
| | BG(SL) | 91758919 | 168165327 | 60953140 | 168606216 | 88051475 | 169600497 | 395094327 | 283178233 | 82422735 | 76716965 | -2694888 | 52031000 | 1633883946 |
| | ACT | 7246394 | 14048882 | 5487409 | 16396138 | 7458298 | 16282747 | 16656107 | 33565748 | 6631717 | 6679982 | 1587811 | 4358741 | 136399973 |
| | COPPY | 7147386 | 13300984 | 5098868 | 15008542 | 7638207 | 14380487 | 15759132 | 26387388 | 7490555 | 6360771 | 227527 | 3955360 | 122753042 |
| | ACT-COPPY | 99009 | 747899 | 388541 | 1387596 | -179909 | 1902260 | 896974 | 7178360 | -858838 | 319211 | 1360284 | 403381 | 13646931 |
| | BUD PROP | 7393334 | 13720958 | 4828584 | 13787287 | 7386650 | 14023970 | 17001678 | 23558336 | 6771371 | 7132801 | 262906 | 4288628 | 120156503 |
| | ACT-BP | -146940 | 327924 | 658825 | 2608851 | 71648 | 2258777 | -345571 | 10007412 | -139654 | -452819 | 1324905 | 70113 | 16243470 |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF AUGUST ' 22**

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SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|---------------|-----------|----------|----------|----------|----------|----------|----------|-----------|--------|----------|----------|-----|----------|-----------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 01 - Sal/Wag | BG | 53815799 | 79161610 | 20778371 | 43315452 | 39878180 | 70159517 | 107937920 | 374801 | 23191613 | 32447468 | .. | .. | 471060731 |
| | BG(SL) | 53815799 | 79161610 | 20778371 | 43315452 | 39878180 | 70159517 | 107937920 | 374801 | 23191613 | 32447468 | .. | .. | 471060731 |
| | ACT | 4266778 | 6428850 | 1630980 | 3546192 | 3384297 | 6020125 | 8831633 | 30199 | 1759867 | 2443788 | .. | .. | 38342709 |
| | COPPY | 4307043 | 6527988 | 1658254 | 3547684 | 3297926 | 6086139 | 8965873 | 29553 | 1937343 | 2378888 | .. | .. | 38736692 |
| | ACT-COPPY | -40265 | -99138 | -27274 | -1492 | 86371 | -66014 | -134241 | 647 | -177477 | 64900 | .. | .. | -393983 |
| | BUD PROP | 4383428 | 6558087 | 1715074 | 3601825 | 3353135 | 5838085 | 8738469 | 31725 | 1920399 | 2645987 | .. | .. | 38786214 |
| | ACT-BP | -116650 | -129237 | -84094 | -55633 | 31162 | 182040 | 93164 | -1526 | -160532 | -202199 | .. | .. | -443505 |
| 02 - DA | BG | 20712594 | 30468588 | 8019709 | 16701868 | 15371301 | 33506910 | 43701868 | 145641 | 8909182 | 12470999 | .. | .. | 190008660 |
| | BG(SL) | 18439818 | 26898860 | 7118902 | 14840603 | 13835610 | 29009022 | 38370202 | 126805 | 8040418 | 11014398 | .. | .. | 167694638 |
| | ACT | 1462145 | 2208316 | 560092 | 1206077 | 1143898 | 2585336 | 3205328 | 9537 | 603649 | 806820 | .. | .. | 13791197 |
| | COPPY | 1210095 | 1796444 | 464826 | 985210 | 921223 | 2042114 | 2618788 | 8256 | 528188 | 695374 | .. | .. | 11270519 |
| | ACT-COPPY | 252050 | 411872 | 95266 | 220866 | 222675 | 543222 | 586539 | 1282 | 75461 | 111446 | .. | .. | 2520679 |
| | BUD PROP | 1497005 | 2232665 | 570965 | 1224141 | 1110516 | 2320529 | 3038972 | 13291 | 627004 | 863163 | .. | .. | 13498251 |
| | ACT-BP | -34860 | -24349 | -10873 | -18064 | 33382 | 264807 | 166356 | -3754 | -23355 | -56343 | .. | .. | 292946 |
| 03 - PLB | BG | 1524905 | 4125156 | 796148 | 1837677 | 1748993 | 2432945 | 4138679 | 14354 | 774284 | 472414 | .. | .. | 17865555 |
| | BG(SL) | 1524905 | 4125156 | 796148 | 1837677 | 1748993 | 2432945 | 4138679 | 14354 | 774284 | 472414 | .. | .. | 17865555 |
| | ACT | 476 | 2363 | 138 | 281 | 1019 | 212 | 197 | .. | 233 | 235 | .. | .. | 5153 |
| | COPPY | 551 | 5268 | 547 | 697 | 840 | 4211 | 160 | .. | 865 | 567 | .. | .. | 13705 |
| | ACT-COPPY | -75 | -2905 | -408 | -416 | 179 | -4000 | 37 | .. | -632 | -332 | .. | .. | -8552 |
| | BUD PROP | .. | 8 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 8 |
| | ACT-BP | 476 | 2355 | 138 | 281 | 1019 | 212 | 197 | .. | 233 | 235 | .. | .. | 5145 |
| 04 - HRA | BG | 7321001 | 5918398 | 2483984 | 6007869 | 3726877 | 10791364 | 12720600 | 39378 | 2295751 | 3475611 | .. | .. | 54780833 |
| | BG(SL) | 7321001 | 5918398 | 2483984 | 6007869 | 3726877 | 10791364 | 12720600 | 39378 | 2295751 | 3475611 | .. | .. | 54780833 |
| | ACT | 596236 | 506225 | 200053 | 499960 | 323320 | 1023136 | 1074589 | 3640 | 179826 | 306600 | .. | .. | 4713585 |
| | COPPY | 598645 | 486907 | 199529 | 493093 | 307471 | 964118 | 1079265 | 3293 | 195920 | 298821 | .. | .. | 4627061 |
| | ACT-COPPY | -2409 | 19318 | 524 | 6867 | 15849 | 59018 | -4676 | 348 | -16094 | 7779 | .. | .. | 86524 |
| | BUD PROP | 609916 | 493118 | 207358 | 496574 | 303178 | 924259 | 1049572 | 3292 | 193511 | 295864 | .. | .. | 4576642 |
| | ACT-BP | -13680 | 13107 | -7305 | 3386 | 20142 | 98877 | 25017 | 348 | -13685 | 10736 | .. | .. | 136943 |
| 05 - CCA | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 06 - FOS | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 07 - TPA | BG | 3262671 | 5272462 | 1427969 | 3349883 | 2706024 | 4438681 | 6772858 | 24761 | 1686523 | 2118976 | .. | .. | 31060808 |
| | BG(SL) | 3262669 | 5272462 | 1427969 | 3349883 | 2706024 | 4438681 | 6772858 | 24761 | 1686523 | 2118976 | .. | .. | 31060806 |
| | ACT | 266596 | 477407 | 117672 | 287628 | 240730 | 409100 | 583371 | 2270 | 126646 | 179507 | .. | .. | 2690926 |
| | COPPY | 261842 | 440554 | 112791 | 267824 | 217833 | 376047 | 563871 | 1965 | 131872 | 175315 | .. | .. | 2549914 |
| | ACT-COPPY | 4754 | 36853 | 4881 | 19804 | 22897 | 33053 | 19500 | 305 | -5226 | 4192 | .. | .. | 141012 |
| | BUD PROP | 265299 | 437793 | 118446 | 269221 | 226959 | 368996 | 554164 | 2004 | 142691 | 175162 | .. | .. | 2560735 |
| | ACT-BP | 1297 | 39614 | -774 | 18407 | 13771 | 40104 | 29207 | 266 | -16045 | 4345 | .. | .. | 130191 |
| 08 - NPS | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 51573495 | 51573495 |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 51573495 | 51573495 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 4351330 | 4351330 |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 3927779 | 3927779 |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 423551 | 423551 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 4274068 | 4274068 |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 77262 | 77262 |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
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(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|------------------|-----------|--------|---------|--------|---------|---------|----------|---------|------|---------|---------|-----|----|----------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 09 - WCL | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 10 - KMA | BG | 86917 | 1382 | 20598 | 14310 | 140402 | 22474941 | 8091620 | 7213 | 20 | 19067 | .. | .. | 30856470 |
| | BG(SL) | 86917 | 1382 | 20598 | 14310 | 140402 | 22474941 | 8091620 | 7213 | 20 | 19067 | .. | .. | 30856470 |
| | ACT | 5698 | 72 | 1174 | -38 | 16296 | 2096282 | 756378 | 943 | -28 | 413 | .. | .. | 2877190 |
| | COPPY | 4818 | -40 | 1395 | 2084 | 10244 | 1835221 | 691642 | 902 | -1 | 798 | .. | .. | 2547063 |
| | ACT-COPPY | 880 | 112 | -221 | -2122 | 6052 | 261061 | 64736 | 41 | -27 | -385 | .. | .. | 330127 |
| | BUD PROP | 7215 | 115 | 1719 | 1190 | 11724 | 1850980 | 661550 | 496 | 1 | 1574 | .. | .. | 2536564 |
| | ACT-BP | -1517 | -43 | -545 | -1228 | 4572 | 245302 | 94828 | 447 | -29 | -1161 | .. | .. | 340626 |
| 11 - OT | BG | 68029 | 37806 | 27971 | 1526414 | 262936 | 2057047 | 2285954 | 124 | 27048 | 1157 | .. | .. | 6294486 |
| | BG(SL) | 62474 | 33586 | 25794 | 1366531 | 243191 | 1842914 | 2059550 | 98 | 28250 | 1151 | .. | .. | 5663539 |
| | ACT | 5678 | 2390 | 287 | 299137 | 18942 | 358042 | 334342 | 17 | 4033 | 20 | .. | .. | 1022889 |
| | COPPY | 5746 | 2544 | 1727 | 106702 | 21180 | 166045 | 181671 | 15 | 3273 | 61 | .. | .. | 488964 |
| | ACT-COPPY | -68 | -154 | -1440 | 192434 | -2238 | 191997 | 152670 | 3 | 760 | -40 | .. | .. | 533925 |
| | BUD PROP | 5179 | 2730 | 2055 | 113959 | 20183 | 150825 | 164681 | 9 | 2337 | 96 | .. | .. | 462054 |
| | ACT-BP | 499 | -340 | -1768 | 185178 | -1241 | 207217 | 169661 | 8 | 1696 | -76 | .. | .. | 560835 |
| 12 - NDA | BG | 43988 | 1291679 | 135503 | 663833 | 462700 | 1481887 | 2843768 | 7974 | 79430 | 6595 | .. | .. | 7017357 |
| | BG(SL) | 43988 | 1291679 | 135503 | 663833 | 462700 | 1481887 | 2843768 | 7974 | 79430 | 6595 | .. | .. | 7017357 |
| | ACT | 2682 | 125085 | 13739 | 81787 | 47115 | 173262 | 260370 | 724 | 6629 | 593 | .. | .. | 711986 |
| | COPPY | 1215 | 124800 | 12333 | 76577 | 46794 | 134500 | 244465 | 584 | 7628 | 433 | .. | .. | 649330 |
| | ACT-COPPY | 1467 | 284 | 1406 | 5209 | 321 | 38762 | 15905 | 139 | -999 | 160 | .. | .. | 62655 |
| | BUD PROP | 3684 | 107891 | 11243 | 55700 | 38920 | 123198 | 231239 | 666 | 6740 | 462 | .. | .. | 579743 |
| | ACT-BP | -1002 | 17194 | 2496 | 26087 | 8195 | 50064 | 29131 | 58 | -111 | 131 | .. | .. | 132243 |
| 13 - OA | BG | 479359 | 8665711 | 333369 | 1088504 | 925932 | 3734892 | 4138026 | 6281 | 2115572 | 3550576 | .. | .. | 25038222 |
| | BG(SL) | 428565 | 7756382 | 295979 | 941975 | 814646 | 3399613 | 3687771 | 5662 | 1903524 | 3186756 | .. | .. | 22420873 |
| | ACT | 34396 | 554140 | 17998 | 38941 | 44059 | 276861 | 222274 | 104 | 150224 | 219206 | .. | .. | 1558205 |
| | COPPY | 34459 | 584703 | 15471 | 41550 | 54370 | 270010 | 239043 | 529 | 156988 | 221411 | .. | .. | 1618533 |
| | ACT-COPPY | -63 | -30562 | 2527 | -2609 | -10311 | 6852 | -16769 | -424 | -6764 | -2205 | .. | .. | -60328 |
| | BUD PROP | 36507 | 712660 | 36930 | 81898 | 80920 | 377452 | 333996 | 514 | 178818 | 348586 | .. | .. | 2188281 |
| | ACT-BP | -2111 | -158520 | -18932 | -42957 | -36861 | -100591 | -111722 | -410 | -28594 | -129380 | .. | .. | -630076 |
| 14 - FEES & HON. | BG | 112560 | 18375 | 4388 | 9235 | 4954 | 10885 | 21822 | 43 | 52034 | 27783 | .. | .. | 262079 |
| | BG(SL) | 112560 | 18375 | 4388 | 9235 | 4954 | 10885 | 21173 | 43 | 52034 | 27783 | .. | .. | 261430 |
| | ACT | 2026 | 1162 | 158 | 639 | 358 | 512 | 814 | 26 | 2393 | 692 | .. | .. | 8779 |
| | COPPY | 4071 | 1157 | 178 | 708 | 122 | 721 | 1001 | 6 | 1890 | 761 | .. | .. | 10615 |
| | ACT-COPPY | -2045 | 5 | -21 | -69 | 236 | -209 | -187 | 20 | 503 | -69 | .. | .. | -1836 |
| | BUD PROP | 9390 | 1513 | 315 | 674 | 367 | 774 | 1792 | 2 | 4415 | 1890 | .. | .. | 21132 |
| | ACT-BP | -7364 | -351 | -157 | -35 | -9 | -262 | -978 | 24 | -2022 | -1198 | .. | .. | -12353 |
| 15 - TA | BG | 330048 | 132693 | 39671 | 77427 | 108611 | 145834 | 289163 | 852 | 57210 | 168745 | .. | .. | 1350254 |
| | BG(SL) | 330048 | 132693 | 39671 | 77427 | 108611 | 145834 | 289163 | 852 | 57210 | 168745 | .. | .. | 1350254 |
| | ACT | 30909 | 12524 | 4184 | 9348 | 9156 | 17973 | 33973 | 79 | 5776 | 32820 | .. | .. | 156741 |
| | COPPY | 32513 | 9681 | 3795 | 7599 | 8873 | 12998 | 26926 | 20 | 4974 | 18575 | .. | .. | 125953 |
| | ACT-COPPY | -1604 | 2843 | 389 | 1748 | 283 | 4975 | 7047 | 59 | 802 | 14245 | .. | .. | 30787 |
| | BUD PROP | 28193 | 11501 | 3314 | 7480 | 9994 | 12783 | 25419 | 66 | 5101 | 14888 | .. | .. | 118739 |
| | ACT-BP | 2716 | 1023 | 870 | 1868 | -838 | 5190 | 8554 | 13 | 675 | 17932 | .. | .. | 38002 |
| 16 - TE | BG | 675536 | 4929948 | 126172 | 738654 | 3138950 | 310101 | 2603679 | 2427 | 216821 | 2037391 | .. | .. | 14779679 |
| | BG(SL) | 615382 | 4352973 | 110948 | 649419 | 2839861 | 283094 | 2384445 | 1714 | 191999 | 1870888 | .. | .. | 13300723 |
| | ACT | 84125 | 442271 | 14699 | 102767 | 307069 | 38117 | 342026 | 198 | 23727 | 232808 | .. | .. | 1587808 |
| | COPPY | 53296 | 408287 | 10971 | 85343 | 287743 | 32190 | 329074 | 122 | 19024 | 197331 | .. | .. | 1423381 |
| | ACT-COPPY | 30830 | 33984 | 3728 | 17424 | 19326 | 5926 | 12952 | 77 | 4704 | 35477 | .. | .. | 164427 |
| | BUD PROP | 48742 | 362083 | 9166 | 55735 | 231099 | 23321 | 192177 | 129 | 16273 | 155425 | .. | .. | 1094150 |
| | ACT-BP | 35383 | 80188 | 5533 | 47032 | 75970 | 14796 | 149849 | 69 | 7454 | 77383 | .. | .. | 493658 |



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|--------------------------|-----------|---------|--------|-------|--------|--------|--------|--------|------|--------|--------|-----|----|---------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 17 - ATPP | BG | 8074 | 2711 | 279 | 770 | 139 | .. | 1418 | .. | 645 | 1433 | .. | .. | 15469 |
| | BG(SL) | 8074 | 2711 | 279 | 770 | 139 | .. | 1418 | .. | 645 | 1433 | .. | .. | 15469 |
| | ACT | 831 | .. | .. | .. | .. | .. | .. | .. | 24 | 118 | .. | .. | 973 |
| | COPPY | 221 | 39 | .. | 29 | .. | .. | .. | .. | 45 | -3 | .. | .. | 330 |
| | ACT-COPPY | 610 | -39 | .. | -29 | .. | .. | .. | .. | -20 | 121 | .. | .. | 643 |
| | BUD PROP | 663 | 243 | 23 | 63 | 17 | .. | 89 | .. | 54 | 102 | .. | .. | 1254 |
| | ACT-BP | 168 | -243 | -23 | -63 | -17 | .. | -89 | .. | -30 | 16 | .. | .. | -281 |
| 18 - OE | BG | 438809 | 71104 | 19719 | 62798 | 96655 | 45956 | 300401 | .. | 60758 | 108504 | .. | .. | 1204704 |
| | BG(SL) | 367664 | 66429 | 19073 | 58681 | 91114 | 43215 | 277039 | .. | 51529 | 91572 | .. | .. | 1066316 |
| | ACT | 28379 | 6816 | 1981 | 7185 | 7732 | 4884 | 44894 | .. | 6238 | 9543 | .. | .. | 117651 |
| | COPPY | 35207 | 6488 | 1455 | 5578 | 8350 | 5639 | 38929 | .. | 6042 | 8034 | .. | .. | 115723 |
| | ACT-COPPY | -6828 | 328 | 526 | 1606 | -619 | -755 | 5965 | .. | 195 | 1509 | .. | .. | 1928 |
| | BUD PROP | 30722 | 5766 | 1550 | 5224 | 7622 | 4272 | 19081 | .. | 4386 | 7404 | .. | .. | 86027 |
| | ACT-BP | -2343 | 1050 | 431 | 1961 | 110 | 612 | 25813 | .. | 1852 | 2139 | .. | .. | 31624 |
| 19 - Phone | BG | 118659 | 10198 | 3783 | 6687 | 249003 | 19198 | 50054 | .. | 5597 | 9125 | .. | .. | 472304 |
| | BG(SL) | 103252 | 10195 | 3742 | 6643 | 240144 | 19040 | 44043 | .. | 5489 | 8961 | .. | .. | 441509 |
| | ACT | 6468 | 537 | 285 | 361 | 8940 | 742 | 8063 | .. | 182 | 427 | .. | .. | 26004 |
| | COPPY | 8869 | 987 | 601 | 424 | 17952 | 1043 | 2482 | .. | 528 | 1015 | .. | .. | 33901 |
| | ACT-COPPY | -2402 | -450 | -316 | -63 | -9013 | -301 | 5581 | .. | -346 | -588 | .. | .. | -7897 |
| | BUD PROP | 8810 | 869 | 351 | 615 | 19716 | 1342 | 3466 | .. | 469 | 869 | .. | .. | 36507 |
| | ACT-BP | -2342 | -332 | -66 | -254 | -10776 | -600 | 4597 | .. | -287 | -442 | .. | .. | -10503 |
| 20 - Leave Salary | BG | 379907 | 139486 | 63818 | 129644 | 148940 | 172941 | 310163 | 2054 | 77493 | 98712 | .. | .. | 1523158 |
| | BG(SL) | 379907 | 139486 | 63818 | 129644 | 148940 | 172941 | 310163 | 2054 | 77493 | 98712 | .. | .. | 1523158 |
| | ACT | 25323 | 12763 | 4749 | 7702 | 9894 | 12964 | 22230 | 15 | 4760 | 6128 | .. | .. | 106528 |
| | COPPY | 29535 | 10080 | 4316 | 9649 | 9705 | 10848 | 21292 | 122 | 6493 | 7536 | .. | .. | 109577 |
| | ACT-COPPY | -4213 | 2683 | 433 | -1947 | 189 | 2116 | 938 | -107 | -1733 | -1408 | .. | .. | -3048 |
| | BUD PROP | 31401 | 11274 | 5331 | 10943 | 10960 | 13151 | 21631 | 174 | 6637 | 7713 | .. | .. | 119215 |
| | ACT-BP | -6078 | 1489 | -582 | -3241 | -1066 | -187 | 599 | -159 | -1877 | -1585 | .. | .. | -12687 |
| 21 - Adv Expenses | BG | 1405924 | 140656 | 8526 | 14751 | 34986 | 10849 | 64388 | .. | 20133 | 7657 | .. | .. | 1707870 |
| | BG(SL) | 1256448 | 139510 | 7673 | 12201 | 32883 | 9782 | 62478 | .. | 19111 | 5604 | .. | .. | 1545690 |
| | ACT | 96256 | 19904 | 555 | 3176 | 6253 | 122 | 31787 | .. | 1815 | 21 | .. | .. | 159890 |
| | COPPY | 175779 | 15638 | 1095 | 2131 | 3169 | 893 | 8203 | .. | 2632 | 104 | .. | .. | 209644 |
| | ACT-COPPY | -79523 | 4266 | -540 | 1045 | 3084 | -771 | 23584 | .. | -817 | -82 | .. | .. | -49755 |
| | BUD PROP | 116431 | 11894 | 639 | 1085 | 2743 | 765 | 5175 | .. | 1584 | 417 | .. | .. | 140733 |
| | ACT-BP | -20175 | 8010 | -84 | 2091 | 3510 | -643 | 26612 | .. | 231 | -396 | .. | .. | 19157 |
| 22 - Util(excl. elec.) | BG | 1017 | 938230 | .. | .. | 5785 | 25885 | 343718 | .. | 792923 | 30 | .. | .. | 2107588 |
| | BG(SL) | 1045 | 881550 | .. | .. | 3785 | 22300 | 298666 | .. | 704050 | 29 | .. | .. | 1911425 |
| | ACT | .. | 86744 | .. | 34 | 415 | 2740 | 51594 | .. | 77073 | .. | .. | .. | 218599 |
| | COPPY | 148 | 65027 | .. | .. | .. | 2224 | 20250 | .. | 70644 | .. | .. | .. | 158294 |
| | ACT-COPPY | -148 | 21717 | .. | 34 | 415 | 515 | 31344 | .. | 6428 | .. | .. | .. | 60305 |
| | BUD PROP | 86 | 76217 | .. | .. | 316 | 1858 | 24413 | .. | 60850 | 3 | .. | .. | 163743 |
| | ACT-BP | -86 | 10527 | .. | 34 | 99 | 882 | 27181 | .. | 16223 | -3 | .. | .. | 54856 |
| 23 - Rental Office Equip | BG | 430 | .. | .. | .. | .. | .. | .. | .. | .. | 28 | .. | .. | 458 |
| | BG(SL) | 417 | .. | .. | .. | .. | .. | .. | .. | .. | 25 | .. | .. | 442 |
| | ACT | .. | .. | 9 | .. | .. | -9 | 732 | .. | .. | 3 | .. | .. | 735 |
| | COPPY | 59 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 59 |
| | ACT-COPPY | -59 | .. | 9 | .. | .. | -9 | 732 | .. | .. | 3 | .. | .. | 676 |
| | BUD PROP | 34 | .. | .. | .. | .. | .. | .. | .. | .. | 2 | .. | .. | 36 |
| | ACT-BP | -34 | .. | 9 | .. | .. | -9 | 732 | .. | .. | 1 | .. | .. | 699 |
| 24 - Printing and Strry | BG | 305445 | 30245 | 14006 | 18157 | 20212 | 9656 | 148427 | .. | 14735 | 13201 | .. | .. | 574084 |
| | BG(SL) | 285166 | 30131 | 13974 | 18098 | 18168 | 9644 | 128724 | .. | 14424 | 12717 | .. | .. | 531046 |
| | ACT | 25605 | 848 | 74 | 387 | 256 | 351 | 14729 | .. | 1222 | 355 | .. | .. | 43827 |
| | COPPY | 37858 | 7156 | 2952 | 5278 | 3162 | 2065 | 13357 | .. | 6049 | 1690 | .. | .. | 79568 |
| | ACT-COPPY | -12253 | -6308 | -2879 | -4890 | -2907 | -1714 | 1373 | .. | -4828 | -1335 | .. | .. | -35741 |
| | BUD PROP | 27416 | 2733 | 1228 | 1619 | 1655 | 827 | 11579 | .. | 1376 | 1002 | .. | .. | 49435 |
| | ACT-BP | -1811 | -1885 | -1154 | -1232 | -1399 | -476 | 3150 | .. | -154 | -647 | .. | .. | -5608 |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | | |
|------------------------------|-----------|---------|----------|---------|---------|---------|----------|---------|-----------|----------|---------|------|----|-----------|---------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL | |
| 25 - Children Edu. Allow | BG | .. | .. | .. | .. | .. | .. | .. | .. | 15959192 | .. | .. | .. | 15959192 | |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | 15218365 | .. | .. | .. | 15218365 | |
| | ACT | .. | .. | .. | .. | .. | .. | -27 | .. | 983070 | .. | .. | .. | 983043 | |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | 1699416 | .. | .. | .. | 1699416 | |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | -27 | .. | -716346 | .. | .. | .. | -716373 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1224246 | .. | .. | .. | 1224246 |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | -27 | .. | -241176 | .. | .. | .. | -241203 |
| 26 - Medical Expenses | BG | .. | .. | .. | .. | .. | .. | .. | .. | 9939326 | .. | .. | .. | 9939326 | |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | 8346326 | .. | .. | .. | 8346326 | |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | 956806 | .. | .. | .. | 956806 | |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | 803556 | .. | .. | .. | 803556 | |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | 153250 | .. | .. | .. | 153250 | |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | 749140 | .. | .. | .. | 749140 | |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | 207666 | .. | .. | .. | 207666 | |
| 27 - Materials from stock | BG | 173914 | 1367657 | 8613918 | 9164517 | 3181083 | 4042811 | 392869 | 41477730 | 275487 | 51976 | .. | .. | 68741962 | |
| | BG(SL) | 159493 | 1228964 | 7817785 | 8419747 | 2888359 | 3687076 | 371242 | 42736263 | 265149 | 49514 | .. | .. | 67623592 | |
| | ACT | 12581 | 212313 | 821931 | 1263138 | 417095 | 786661 | 51726 | 5173800 | 9010 | 5842 | .. | .. | 8754097 | |
| | COPPY | 5863 | 5973 | 873621 | 945358 | 362444 | 431950 | 51593 | 3936232 | 19654 | 8190 | .. | .. | 6640878 | |
| | ACT-COPPY | 6717 | 206340 | -51690 | 317780 | 54651 | 354710 | 133 | 1237568 | -10643 | -2348 | .. | .. | 2113219 | |
| | BUD PROP | 13546 | 103538 | 684700 | 779596 | 231677 | 317730 | 28504 | 3557813 | 29301 | 4155 | .. | .. | 5750560 | |
| | ACT-BP | -965 | 108775 | 137231 | 483542 | 185418 | 468931 | 23222 | 1615987 | -20291 | 1687 | .. | .. | 3003537 | |
| 28 - Materials-Dir. purchase | BG | 185937 | 2048621 | 1398868 | 1145146 | 3539314 | 353520 | 240543 | 19378 | 5911880 | 243235 | 91 | .. | 15086533 | |
| | BG(SL) | 163752 | 1789191 | 1331335 | 1042040 | 3271311 | 319979 | 225065 | 19378 | 5278135 | 224290 | 91 | .. | 13664567 | |
| | ACT | 14082 | 95091 | 130950 | 126183 | 302996 | 42421 | 15546 | .. | 450413 | 27345 | .. | .. | 1205026 | |
| | COPPY | 10485 | 179644 | 108216 | 89608 | 207017 | 25018 | 17932 | .. | 531046 | 16960 | .. | .. | 1185927 | |
| | ACT-COPPY | 3596 | -84553 | 22734 | 36575 | 95979 | 17402 | -2386 | .. | -80634 | 10385 | .. | .. | 19099 | |
| | BUD PROP | 15622 | 149164 | 105648 | 87161 | 266414 | 27192 | 18017 | 448 | 452591 | 19524 | .. | .. | 1141781 | |
| | ACT-BP | -1540 | -54073 | 25302 | 39022 | 36582 | 15229 | -2471 | -448 | -2178 | 7821 | .. | .. | 63245 | |
| 29 - Remu. Re-engaged Staff | BG | 2947 | 4660 | 6306 | 1850 | 2698 | .. | 3765 | .. | 31392 | 250 | .. | .. | 53868 | |
| | BG(SL) | 2947 | 4660 | 6306 | 1850 | 2698 | .. | 3765 | .. | 31392 | 250 | .. | .. | 53868 | |
| | ACT | .. | 10 | .. | .. | -24 | .. | 4016 | 14 | .. | .. | .. | .. | 4016 | |
| | COPPY | 29 | -87 | 2 | .. | -1 | .. | 24 | .. | 478 | .. | .. | .. | 445 | |
| | ACT-COPPY | -29 | 97 | -2 | .. | -23 | .. | 3992 | 14 | -478 | .. | .. | .. | 3571 | |
| | BUD PROP | 241 | 397 | 528 | 17 | 225 | .. | 313 | .. | 2732 | 21 | .. | .. | 4474 | |
| | ACT-BP | -241 | -387 | -528 | -17 | -249 | .. | 3703 | 14 | -2732 | -21 | .. | .. | -458 | |
| 30 - Cost Of Elec. Energy | BG | 627883 | 554108 | 463383 | 809984 | 1116732 | 8647258 | 2361699 | 143537650 | 2486655 | 73379 | .. | .. | 160678731 | |
| | BG(SL) | 567331 | 524577 | 434674 | 742281 | 1031031 | 7784149 | 2212550 | 138583650 | 2147138 | 69335 | .. | .. | 154096716 | |
| | ACT | 65455 | 53861 | 55196 | 64475 | 106902 | 815590 | 237143 | 15283574 | 207702 | 5633 | .. | .. | 16895532 | |
| | COPPY | 56257 | 67786 | 44715 | 71459 | 98805 | 721123 | 219076 | 10486811 | 257507 | 4715 | .. | .. | 12028256 | |
| | ACT-COPPY | 9198 | -13925 | 10481 | -6984 | 8096 | 94468 | 18067 | 4796763 | -49805 | 918 | .. | .. | 4867276 | |
| | BUD PROP | 46570 | 43513 | 35866 | 62898 | 81920 | 758235 | 162542 | 11475162 | 181445 | 6045 | .. | .. | 12854196 | |
| | ACT-BP | 18885 | 10348 | 19330 | 1577 | 24982 | 57355 | 74601 | 3808412 | 26257 | -412 | .. | .. | 4041336 | |
| 31 - OF | BG | 13231 | 669550 | 215942 | 240443 | 1073957 | 3624163 | 2353 | .. | 12887 | 20825 | .. | .. | 5873351 | |
| | BG(SL) | 13231 | 669550 | 215942 | 240443 | 1073957 | 3624163 | 2353 | .. | 12887 | 20825 | .. | .. | 5873351 | |
| | ACT | 388 | 63445 | 27168 | 93023 | 48264 | 549627 | 117 | 179 | 557 | 1497 | .. | .. | 784265 | |
| | COPPY | 456 | 47245 | 18718 | 30289 | 96562 | 385956 | 57 | .. | 374 | 917 | .. | .. | 580575 | |
| | ACT-COPPY | -68 | 16199 | 8450 | 62733 | -48298 | 163671 | 60 | 179 | 183 | 580 | .. | .. | 203691 | |
| | BUD PROP | 1092 | 58435 | 18061 | 20033 | 89125 | 270565 | 138 | .. | 1027 | 1725 | .. | .. | 460201 | |
| | ACT-BP | -704 | 5010 | 9107 | 72990 | -40861 | 279062 | -21 | 179 | -470 | -228 | .. | .. | 324064 | |
| 32 - CP | BG | 1058019 | 28279203 | 5529088 | 5800993 | 9019192 | 11575475 | 7129225 | 16112 | 11583695 | 2036143 | 2072 | .. | 82029217 | |
| | BG(SL) | 930458 | 23974646 | 4972542 | 5039287 | 7675371 | 9845333 | 6072749 | .. | 9678632 | 1788103 | 2072 | .. | 69979193 | |
| | ACT | 88211 | 2250718 | 896175 | 410482 | 684554 | 1259316 | 618582 | .. | 783474 | 260294 | .. | .. | 7251804 | |
| | COPPY | 85483 | 2143149 | 786533 | 551452 | 662257 | 1019324 | 526595 | .. | 924020 | 215102 | .. | .. | 6913916 | |
| | ACT-COPPY | 2728 | 107569 | 109641 | -140970 | 22296 | 239992 | 91987 | .. | -140546 | 45192 | .. | .. | 337889 | |
| | BUD PROP | 78249 | 2021778 | 517047 | 395681 | 644185 | 819565 | 486970 | .. | 765782 | 145987 | .. | .. | 5875244 | |
| | ACT-BP | 9962 | 228940 | 379128 | 14801 | 40369 | 439751 | 131612 | .. | 17692 | 114307 | .. | .. | 1376560 | |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|----------------------|-----------|-------|---------|---------|----------|----------|---------|-----------|----------|--------|---------|-----|----|-----------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 33 - TRDC | BG | 16844 | 1778030 | 5150805 | 4437130 | -3533729 | -207190 | 166381108 | 31741285 | 204136 | 2062580 | .. | .. | 208030999 |
| | BG(SL) | 16844 | 1778030 | 5183320 | 4437130 | -3533729 | -207190 | 166381108 | 30605508 | 204136 | 2062580 | .. | .. | 206927737 |
| | ACT | 45 | 370196 | 293282 | 284918 | -398709 | 26574 | -344925 | 2764926 | 16015 | 130383 | .. | .. | 3142705 |
| | COPPY | 126 | 145083 | 370886 | 499561 | 262586 | 1454 | -80671 | 3409427 | 17104 | 117401 | .. | .. | 4742959 |
| | ACT-COPPY | -82 | 225113 | -77604 | -214643 | -661295 | 25120 | -264254 | -644502 | -1089 | 12982 | .. | .. | -1600254 |
| | BUD PROP | 1358 | 148238 | 425387 | 482348 | -109537 | -5139 | 79601 | 2340011 | 16353 | 166758 | .. | .. | 3545378 |
| | ACT-BP | -1313 | 221958 | -132105 | -197430 | -289172 | 31713 | -424526 | 424915 | -338 | -36375 | .. | .. | -402673 |
| 34 - Wages POH | BG | .. | 29100 | 1941471 | 33952345 | 3578822 | .. | .. | .. | 368 | .. | .. | .. | 39502106 |
| | BG(SL) | .. | 28535 | 1817284 | 31802013 | 3476918 | .. | .. | .. | 356 | .. | .. | .. | 37125106 |
| | ACT | .. | 764 | 94531 | 3255175 | 315980 | .. | .. | .. | .. | .. | .. | .. | 3666450 |
| | COPPY | .. | 1130 | 110140 | 2857921 | 253367 | .. | .. | .. | .. | .. | .. | .. | 3222558 |
| | ACT-COPPY | .. | -366 | -15609 | 397254 | 62613 | .. | .. | .. | .. | .. | .. | .. | 443892 |
| | BUD PROP | .. | 2385 | 150823 | 2646024 | 289449 | .. | .. | .. | 30 | .. | .. | .. | 3088711 |
| | ACT-BP | .. | -1621 | -56292 | 609151 | 26531 | .. | .. | .. | -30 | .. | .. | .. | 577739 |
| 35 - Material POH | BG | .. | 21127 | 1758863 | 21349847 | 1235408 | 26 | .. | .. | .. | .. | .. | .. | 24365271 |
| | BG(SL) | .. | 19187 | 1617370 | 19341387 | 1156304 | 24 | .. | .. | .. | .. | .. | .. | 22134272 |
| | ACT | .. | 2 | 145908 | 2399471 | 125641 | .. | .. | .. | .. | .. | .. | .. | 2671022 |
| | COPPY | .. | 5 | 126431 | 1889129 | 85482 | .. | .. | .. | .. | .. | .. | .. | 2101048 |
| | ACT-COPPY | .. | -3 | 19477 | 510341 | 40159 | .. | .. | .. | .. | .. | .. | .. | 569974 |
| | BUD PROP | .. | 1598 | 133562 | 1630737 | 104011 | 2 | .. | .. | .. | .. | .. | .. | 1869910 |
| | ACT-BP | .. | -1596 | 12346 | 768734 | 21630 | -2 | .. | .. | .. | .. | .. | .. | 801112 |
| 36 - Excise Duty | BG | .. | .. | .. | .. | .. | 102528 | .. | 31903233 | 386 | .. | .. | .. | 32006147 |
| | BG(SL) | .. | .. | .. | .. | .. | 102528 | .. | 28810755 | 386 | .. | .. | .. | 28913669 |
| | ACT | .. | .. | .. | .. | .. | 570 | .. | 1507705 | .. | .. | .. | .. | 1508275 |
| | COPPY | .. | .. | .. | .. | .. | 17177 | .. | 3142781 | .. | .. | .. | .. | 3159958 |
| | ACT-COPPY | .. | .. | .. | .. | .. | -16607 | .. | -1635076 | .. | .. | .. | .. | -1651683 |
| | BUD PROP | .. | .. | .. | .. | .. | 8541 | .. | 2470435 | 124 | .. | .. | .. | 2479100 |
| | ACT-BP | .. | .. | .. | .. | .. | -7971 | .. | -962730 | -124 | .. | .. | .. | -970825 |
| 37 - Customs Duty | BG | 51 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 51 |
| | BG(SL) | 51 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 51 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | 4 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 4 |
| | ACT-BP | -4 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | -4 |
| 38 - Sales Tax | BG | .. | 11 | .. | 250 | .. | 58494 | 4 | 10905557 | .. | .. | .. | .. | 10964316 |
| | BG(SL) | .. | 11 | .. | 250 | .. | 58494 | 4 | 9898247 | .. | .. | .. | .. | 9957006 |
| | ACT | .. | .. | .. | .. | .. | 690 | .. | 1089421 | 34 | .. | .. | .. | 1090145 |
| | COPPY | .. | .. | .. | .. | .. | 9632 | .. | 1105549 | .. | .. | .. | .. | 1115182 |
| | ACT-COPPY | .. | .. | .. | .. | .. | -8942 | .. | -16129 | 34 | .. | .. | .. | -25037 |
| | BUD PROP | .. | .. | .. | 21 | .. | 4872 | .. | 824833 | .. | .. | .. | .. | 829726 |
| | ACT-BP | .. | .. | .. | -21 | .. | -4182 | .. | 264588 | 34 | .. | .. | .. | 260419 |
| 39 - ATD | BG | 37583 | 1589 | 23 | 117 | .. | .. | .. | .. | 2205 | 2335 | .. | .. | 43852 |
| | BG(SL) | 37583 | 1589 | 23 | 117 | .. | .. | .. | .. | 2205 | 2335 | .. | .. | 43852 |
| | ACT | 1643 | .. | .. | .. | .. | .. | .. | .. | 31 | 57 | .. | .. | 1732 |
| | COPPY | 482 | .. | .. | .. | .. | .. | .. | .. | .. | 18 | .. | .. | 500 |
| | ACT-COPPY | 1162 | .. | .. | .. | .. | .. | .. | .. | 31 | 39 | .. | .. | 1231 |
| | BUD PROP | 3378 | 128 | 2 | 10 | .. | .. | .. | .. | 175 | 162 | .. | .. | 3855 |
| | ACT-BP | -1735 | -128 | -2 | -10 | .. | .. | .. | .. | -144 | -105 | .. | .. | -2123 |
| 40 - ATF | BG | 4766 | .. | .. | 200 | .. | .. | .. | .. | .. | .. | .. | .. | 4966 |
| | BG(SL) | 4766 | .. | .. | 200 | .. | .. | .. | .. | .. | .. | .. | .. | 4966 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | 391 | .. | .. | 17 | .. | .. | .. | .. | .. | .. | .. | .. | 408 |
| | ACT-BP | -391 | .. | .. | -17 | .. | .. | .. | .. | .. | .. | .. | .. | -408 |



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(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|---------------------------|-----------|--------|--------|--------|--------|--------|--------|--------|---------|--------|--------|-----|----|---------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 41 - VAT | BG | 4895 | 14 | .. | .. | 43 | .. | .. | 5871220 | .. | .. | .. | .. | 5876172 |
| | BG(SL) | 4895 | 14 | .. | .. | 43 | .. | .. | 5667594 | .. | .. | .. | .. | 5672546 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | 634321 | .. | .. | .. | .. | 634321 |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | 573562 | .. | .. | .. | .. | 573562 |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | 60759 | .. | .. | .. | .. | 60759 |
| | BUD PROP | 408 | 2 | .. | .. | 3 | .. | .. | 439013 | .. | .. | .. | .. | 439426 |
| | ACT-BP | -408 | -2 | .. | .. | -3 | .. | .. | 195308 | .. | .. | .. | .. | 194895 |
| 42 - ARR SALARY | BG | 202933 | 404057 | 31746 | 123935 | 128554 | 211313 | 338197 | 1346 | 77007 | 145374 | .. | .. | 1664462 |
| | BG(SL) | 202933 | 404057 | 31746 | 123935 | 128554 | 211313 | 338197 | 1346 | 77007 | 145374 | .. | .. | 1664462 |
| | ACT | 19388 | 31401 | 7340 | 10686 | 11037 | 5370 | 27871 | 25 | 7318 | 10466 | .. | .. | 130902 |
| | COPPY | 58049 | 47057 | 4971 | 14195 | 11193 | 40044 | 47369 | 5 | 14120 | 9646 | .. | .. | 246648 |
| | ACT-COPPY | -38661 | -15656 | 2369 | -3509 | -156 | -34674 | -19497 | 20 | -6802 | 820 | .. | .. | -115746 |
| | BUD PROP | 16875 | 34040 | 2584 | 10205 | 10719 | 17642 | 27930 | 104 | 6489 | 12078 | .. | .. | 138666 |
| | ACT-BP | 2513 | -2639 | 4756 | 481 | 318 | -12272 | -59 | -79 | 829 | -1612 | .. | .. | -7764 |
| 43 - ARR DA | BG | 53052 | 58657 | 12126 | 24973 | 26638 | 32405 | 69851 | 166 | 17164 | 38655 | .. | .. | 333687 |
| | BG(SL) | 53052 | 58657 | 12126 | 24973 | 26638 | 32405 | 69851 | 166 | 17164 | 38655 | .. | .. | 333687 |
| | ACT | -6955 | -37792 | -9721 | -12781 | -15386 | -34758 | -40037 | -129 | -8242 | -4770 | .. | .. | -170572 |
| | COPPY | 7149 | 5405 | 563 | 3728 | 1241 | 4803 | 6289 | .. | 1774 | 1450 | .. | .. | 32402 |
| | ACT-COPPY | -14104 | -43196 | -10284 | -16509 | -16628 | -39560 | -46327 | -129 | -10015 | -6221 | .. | .. | -202973 |
| | BUD PROP | 4136 | 4922 | 1032 | 1864 | 1989 | 2219 | 5200 | 13 | 1241 | 3040 | .. | .. | 25656 |
| | ACT-BP | -11091 | -42714 | -10753 | -14645 | -17375 | -36977 | -45237 | -142 | -9483 | -7810 | .. | .. | -196228 |
| 44 - ARR OTH ALW | BG | 73267 | 61001 | 13006 | 45936 | 28029 | 95398 | 168088 | 1321 | 24535 | 28476 | .. | .. | 539057 |
| | BG(SL) | 73267 | 61001 | 13006 | 45936 | 28029 | 95398 | 168088 | 1321 | 24535 | 28476 | .. | .. | 539057 |
| | ACT | 4227 | 2067 | 1727 | 1485 | -73 | 22583 | 3727 | 4 | 495 | 911 | .. | .. | 37154 |
| | COPPY | 35369 | 6708 | 877 | 4595 | 3141 | 8921 | 10526 | 133 | 2481 | 2027 | .. | .. | 74776 |
| | ACT-COPPY | -31142 | -4640 | 850 | -3110 | -3214 | 13662 | -6799 | -128 | -1986 | -1115 | .. | .. | -37622 |
| | BUD PROP | 6091 | 5195 | 1057 | 3878 | 2407 | 7680 | 14221 | 74 | 2087 | 2354 | .. | .. | 45044 |
| | ACT-BP | -1864 | -3128 | 670 | -2393 | -2480 | 14903 | -10494 | -70 | -1592 | -1443 | .. | .. | -7890 |
| 45 - Pmt Of Service Tax | BG | 31 | 80 | .. | 194 | .. | .. | .. | .. | .. | .. | .. | .. | 305 |
| | BG(SL) | 31 | 80 | .. | 194 | .. | .. | .. | .. | .. | .. | .. | .. | 305 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | .. | .. | .. | 19 | .. | .. | .. | .. | .. | .. | .. | .. | 19 |
| | ACT-BP | .. | .. | .. | -19 | .. | .. | .. | .. | .. | .. | .. | .. | -19 |
| 46 - Counter-vailing duty | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 47 - Addl custom duty | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| 48 - Custom Duty paid | BG | .. | 1 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| | BG(SL) | .. | 1 | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 1 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|------------------------------------|-----------|--------|-------|---------|----------|--------|-------|-------|----------|-------|-------|-----|------|----------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 50 - COSTCOMP | BG | 224256 | 6956 | 9889 | 17404 | 38919 | 8058 | 33447 | 82 | 15495 | 42634 | .. | .. | 397140 |
| | BG(SL) | 174265 | 5071 | 8385 | 14514 | 32272 | 7000 | 24510 | 54 | 13471 | 27440 | .. | .. | 306982 |
| | ACT | 14254 | 321 | 507 | 408 | 2643 | 1454 | 2269 | .. | 775 | 1038 | .. | .. | 23669 |
| | COPPY | 10196 | 157 | 140 | 551 | 1556 | 594 | 575 | .. | 927 | 3502 | .. | .. | 18197 |
| | ACT-COPPY | 4058 | 163 | 366 | -143 | 1087 | 860 | 1695 | .. | -152 | -2464 | .. | .. | 5472 |
| | BUD PROP | 14975 | 348 | 643 | 1215 | 2669 | 813 | 1782 | .. | 1295 | 2260 | .. | .. | 26000 |
| | ACT-BP | -721 | -27 | -136 | -807 | -26 | 641 | 487 | .. | -520 | -1222 | .. | .. | -2331 |
| 51 - COMPCONSUM | BG | 147995 | 7304 | 4513 | 7115 | 22409 | 3098 | 40228 | .. | 5875 | 14707 | .. | .. | 253244 |
| | BG(SL) | 129507 | 8108 | 3943 | 6376 | 21931 | 2918 | 35214 | .. | 5433 | 12915 | .. | .. | 226345 |
| | ACT | 10795 | 586 | 411 | 182 | 5444 | 73 | 4816 | .. | 306 | 496 | .. | .. | 23109 |
| | COPPY | 12785 | 702 | 343 | 921 | 1190 | 243 | 3068 | .. | 234 | 960 | .. | .. | 20445 |
| | ACT-COPPY | -1989 | -115 | 68 | -740 | 4254 | -171 | 1748 | .. | 72 | -464 | .. | .. | 2663 |
| | BUD PROP | 10935 | 611 | 296 | 486 | 1782 | 228 | 2835 | .. | 373 | 936 | .. | .. | 18482 |
| | ACT-BP | -140 | -25 | 115 | -304 | 3662 | -155 | 1981 | .. | -67 | -440 | .. | .. | 4627 |
| 52 - Laptop | BG | 96701 | 8020 | 3465 | 4534 | 3874 | 152 | 977 | 19 | 18546 | 6739 | .. | .. | 143027 |
| | BG(SL) | 77130 | 6703 | 3363 | 3188 | 3318 | 152 | 898 | 19 | 15281 | 5811 | .. | .. | 115863 |
| | ACT | 7868 | 450 | 521 | 209 | 342 | 95 | 53 | .. | 1363 | 35 | .. | .. | 10935 |
| | COPPY | 10131 | 1497 | 449 | 370 | 353 | .. | 50 | .. | 3199 | 810 | .. | .. | 16860 |
| | ACT-COPPY | -2264 | -1047 | 72 | -161 | -12 | 95 | 3 | .. | -1836 | -775 | .. | .. | -5924 |
| | BUD PROP | 6617 | 448 | 218 | 224 | 231 | 13 | 58 | 2 | 1390 | 430 | .. | .. | 9631 |
| | ACT-BP | 1251 | 2 | 303 | -15 | 111 | 82 | -5 | -2 | -27 | -395 | .. | .. | 1304 |
| 53 - All India LTC | BG | 96513 | 43744 | 11905 | 26017 | 17801 | 28133 | 62204 | 126 | 9032 | 12448 | .. | .. | 307923 |
| | BG(SL) | 96513 | 43744 | 11905 | 26017 | 17801 | 28133 | 62204 | 126 | 9032 | 12448 | .. | .. | 307923 |
| | ACT | 1295 | 269 | .. | 497 | 97 | .. | -41 | .. | 88 | .. | .. | .. | 2204 |
| | COPPY | 584 | 142 | 36 | 305 | 306 | 1305 | 847 | .. | 234 | 22 | .. | .. | 3781 |
| | ACT-COPPY | 711 | 127 | -36 | 192 | -210 | -1305 | -888 | .. | -146 | -22 | .. | .. | -1577 |
| | BUD PROP | 7889 | 2248 | 900 | 1917 | 1240 | 1915 | 4331 | 4 | 745 | 817 | .. | .. | 22006 |
| | ACT-BP | -6594 | -1979 | -900 | -1420 | -1143 | -1915 | -4372 | -4 | -657 | -817 | .. | .. | -19802 |
| 54 - Int on delayed NPS | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2325 | 2325 |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 2325 | 2325 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | 190 | 190 |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | -190 | -190 |
| 60 - Fuel from Stock-Home | BG | .. | .. | .. | .. | .. | .. | .. | 34857504 | 250 | .. | .. | .. | 34857754 |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | 34535294 | 250 | .. | .. | .. | 34535544 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | 6695492 | .. | .. | .. | .. | 6695492 |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | 3817630 | .. | .. | .. | .. | 3817630 |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | 2877862 | .. | .. | .. | .. | 2877862 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | 2946984 | 22 | .. | .. | .. | 2947006 |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | 3748508 | -22 | .. | .. | .. | 3748486 |
| 61 - Trf Dr/Cr of loco performance | BG | .. | .. | .. | .. | .. | .. | .. | -7502600 | .. | .. | .. | .. | -7502600 |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | -8218365 | .. | .. | .. | .. | -8218365 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | 415071 | .. | .. | .. | .. | 415071 |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | -162587 | .. | .. | .. | .. | -162587 |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | 577658 | .. | .. | .. | .. | 577658 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | -512951 | .. | .. | .. | .. | -512951 |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | 928022 | .. | .. | .. | .. | 928022 |
| 63 - Adj of labour cost on POH/WMS | BG | .. | .. | 2517514 | 15386135 | 133182 | .. | .. | .. | .. | .. | .. | .. | 18036831 |
| | BG(SL) | .. | .. | 2253036 | 15386135 | 133182 | .. | .. | .. | .. | .. | .. | .. | 17772353 |
| | ACT | .. | .. | 234925 | 1537380 | 12840 | .. | .. | .. | .. | .. | .. | .. | 1785145 |
| | COPPY | .. | .. | 190336 | 1440403 | 2773 | .. | .. | .. | .. | .. | .. | .. | 1633512 |
| | ACT-COPPY | .. | .. | 44589 | 96977 | 10067 | .. | .. | .. | .. | .. | .. | .. | 151633 |
| | BUD PROP | .. | .. | 74731 | 1269573 | 11467 | .. | .. | .. | .. | .. | .. | .. | 1355771 |
| | ACT-BP | .. | .. | 160194 | 267807 | 1373 | .. | .. | .. | .. | .. | .. | .. | 429374 |



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SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|-----------------------------------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|-----------|----------|----------|---------|-----------|------------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| 64 - Int Rly Adj debits materials | BG | .. | .. | 2796711 | 11869262 | 340069 | .. | .. | .. | .. | .. | .. | .. | 15006042 |
| | BG(SL) | .. | .. | 2728731 | 11869262 | 340069 | .. | .. | .. | .. | .. | .. | .. | 14938062 |
| | ACT | .. | .. | 463617 | 1479938 | 13671 | .. | .. | .. | .. | .. | .. | .. | 1957226 |
| | COPPY | .. | .. | 282866 | 1305417 | 11788 | .. | .. | .. | .. | .. | .. | .. | 1600071 |
| | ACT-COPPY | .. | .. | 180751 | 174521 | 1883 | .. | .. | .. | .. | .. | .. | .. | 357155 |
| | BUD PROP | .. | .. | 102247 | 962099 | 28256 | .. | .. | .. | .. | .. | .. | .. | 1092602 |
| | ACT-BP | .. | .. | 361370 | 517839 | -14585 | .. | .. | .. | .. | .. | .. | .. | 864624 |
| 72 - Central GST (CGST) | BG | 53236 | 858825 | 49835 | 96212 | 298189 | 208497 | 15138637 | 23764 | 569158 | 61602 | 89 | .. | 17358044 |
| | BG(SL) | 51263 | 799873 | 50844 | 90808 | 286301 | 186604 | 15035559 | 23564 | 533147 | 54115 | 89 | .. | 17112167 |
| | ACT | 5233 | 87802 | 5153 | 8574 | 26415 | 18334 | 11576 | 1702 | 48651 | 8672 | .. | .. | 222111 |
| | COPPY | 4963 | 62444 | 3211 | 6583 | 22744 | 16779 | 6610 | 3362 | 51443 | 6964 | .. | .. | 185104 |
| | ACT-COPPY | 270 | 25358 | 1942 | 1991 | 3670 | 1555 | 4966 | -1660 | -2792 | 1707 | .. | .. | 37007 |
| | BUD PROP | 4246 | 68414 | 4444 | 7630 | 22840 | 15513 | 602276 | 1384 | 45132 | 4354 | .. | .. | 776233 |
| | ACT-BP | 987 | 19388 | 709 | 944 | 3575 | 2821 | -590700 | 318 | 3519 | 4318 | .. | .. | -554122 |
| 73 - State GST (SGST) | BG | 52793 | 858653 | 49455 | 97938 | 294985 | 204671 | 15138756 | 23764 | 558981 | 61393 | 88 | .. | 17341477 |
| | BG(SL) | 50907 | 798934 | 50498 | 92723 | 283514 | 182959 | 15035713 | 23564 | 529157 | 53993 | 88 | .. | 17102050 |
| | ACT | 5223 | 87715 | 5063 | 8573 | 26416 | 18333 | 11574 | 1702 | 46277 | 8601 | .. | .. | 219478 |
| | COPPY | 4959 | 62443 | 3214 | 6583 | 22595 | 16779 | 6610 | 3362 | 51381 | 6964 | .. | .. | 184889 |
| | ACT-COPPY | 264 | 25272 | 1850 | 1990 | 3821 | 1555 | 4965 | -1660 | -5105 | 1637 | .. | .. | 34589 |
| | BUD PROP | 4264 | 68324 | 4277 | 7828 | 22619 | 15215 | 602323 | 1384 | 44804 | 4345 | .. | .. | 775383 |
| | ACT-BP | 959 | 19391 | 786 | 745 | 3797 | 3118 | -590749 | 318 | 1473 | 4256 | .. | .. | -555905 |
| 74 - Union Territory GST (UTGST) | BG | 371 | 615 | .. | 146 | 162 | 1398 | 400 | .. | 3501 | 159 | .. | .. | 6752 |
| | BG(SL) | 371 | 615 | .. | 146 | 162 | 1391 | 400 | .. | 3491 | 159 | .. | .. | 6735 |
| | ACT | -1 | .. | 89 | 1 | 4 | .. | 1 | .. | 2480 | 15 | .. | .. | 2589 |
| | COPPY | 2 | .. | .. | .. | 8 | .. | .. | .. | 14 | .. | .. | .. | 25 |
| | ACT-COPPY | -3 | .. | 89 | 1 | -4 | .. | .. | .. | 2465 | 15 | .. | .. | 2564 |
| | BUD PROP | 31 | 55 | .. | 4 | 16 | 120 | .. | .. | 381 | 14 | .. | .. | 621 |
| | ACT-BP | -32 | -55 | 89 | -3 | -12 | -120 | 1 | .. | 2099 | 1 | .. | .. | 1968 |
| 75 - Integrated GST (IGST) | BG | 22835 | 341011 | 191614 | 249813 | 534189 | 248878 | 109750 | .. | 142782 | 39127 | .. | .. | 1879999 |
| | BG(SL) | 22291 | 329522 | 186121 | 241393 | 526398 | 247421 | 107991 | .. | 139893 | 38269 | .. | .. | 1839299 |
| | ACT | 3269 | 41313 | 18221 | 28821 | 60493 | 34336 | 15196 | 221 | 22173 | 1748 | .. | .. | 225791 |
| | COPPY | 2206 | 42743 | 16819 | 25065 | 44553 | 20132 | 10576 | 213 | 17921 | 5322 | .. | .. | 185550 |
| | ACT-COPPY | 1063 | -1430 | 1402 | 3756 | 15940 | 14204 | 4619 | 9 | 4253 | -3574 | .. | .. | 40242 |
| | BUD PROP | 1953 | 29015 | 16368 | 19901 | 46585 | 20594 | 8726 | .. | 12217 | 3164 | .. | .. | 158523 |
| | ACT-BP | 1316 | 12298 | 1853 | 8920 | 13908 | 13742 | 6470 | 221 | 9956 | -1416 | .. | .. | 67268 |
| 98 - Credit or Recoveries | BG | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT | .. | .. | 207 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 207 |
| | COPPY | 35 | .. | -762 | -4089 | -317 | .. | -136 | .. | 8 | .. | .. | .. | -5260 |
| | ACT-COPPY | -35 | .. | 969 | 4089 | 317 | .. | 136 | .. | -8 | .. | .. | .. | 5467 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. | .. |
| | ACT-BP | .. | .. | 207 | .. | .. | .. | .. | .. | .. | .. | .. | .. | 207 |
| 99 - OE | BG | 739275 | 1558368 | -116430 | -137269 | 3605100 | 118625 | 878373 | 2744440 | 918393 | 19730443 | 719708 | 574332328 | 605091354 |
| | BG(SL) | 701939 | 1313839 | -122959 | -164280 | 3405021 | 117828 | 834586 | 2586040 | 929070 | 17546237 | 669708 | 574332328 | 602149357 |
| | ACT | 74249 | 83734 | -28891 | -73890 | 340088 | -13162 | 409376 | 183673 | 177247 | 2039730 | 1852831 | 47539926 | 52584911 |
| | COPPY | 56899 | 246854 | 4780 | -1595 | 378726 | -17399 | 79416 | 336554 | 36787 | 2019201 | 420782 | 44464960 | 48025967 |
| | ACT-COPPY | 17350 | -163120 | -33671 | -72295 | -38639 | 4238 | 329959 | -152881 | 140460 | 20529 | 1432049 | 3074966 | 4558944 |
| | BUD PROP | 63255 | 112730 | -9608 | -10410 | 326067 | 11403 | 71051 | 182913 | 28701 | 2277858 | 528333 | 14370 | 3596663 |
| | ACT-BP | 10994 | -28996 | -19283 | -63480 | 14021 | -24565 | 338325 | 760 | 148546 | -238128 | 1324498 | 47525556 | 48988248 |
| TG - TOTAL GROSS | BG | 94981000 | 180317400 | 64958000 | 180279100 | 93717200 | 181187200 | 405255000 | 296248000 | 89146100 | 81707952 | 722048 | 625908148 | 2294427148 |
| | BG(SL) | 91980919 | 170082727 | 61974140 | 172128316 | 89320675 | 173075697 | 397422327 | 285880233 | 82655835 | 77210029 | 672048 | 625908148 | 2228311094 |
| | ACT | 7261858 | 14232683 | 5733136 | 16978508 | 7656479 | 16554861 | 16847880 | 33799455 | 6660329 | 6738091 | 1852831 | 51891256 | 186207366 |
| | COPPY | 7164479 | 13559787 | 5439344 | 15375971 | 7747330 | 14650862 | 15952698 | 26698399 | 7514074 | 6426883 | 420782 | 48392739 | 169343348 |
| | ACT-COPPY | 97379 | 672895 | 293791 | 1602537 | -90851 | 1903998 | 895182 | 7101057 | -853745 | 311208 | 1432049 | 3498517 | 16864017 |
| | BUD PROP | 7412247 | 13884686 | 4956520 | 14308922 | 7506383 | 14308335 | 17194283 | 23779994 | 6740469 | 7176636 | 528333 | 4288628 | 122085436 |
| | ACT-BP | -150389 | 347997 | 776616 | 2669586 | 150096 | 2246526 | -346403 | 10019461 | -80140 | -438545 | 1324498 | 47602628 | 64121930 |



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| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|--|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|-----------|----------|----------|----------|-----------|------------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| CR - Credits or Recoveries | BG | -222000 | -1917400 | -1021000 | -3522100 | -1269200 | -3475200 | -2328000 | -2702000 | -233100 | -493064 | -3366936 | 573877148 | -594427148 |
| | BG(SL) | -222000 | -1917400 | -1021000 | -3522100 | -1269200 | -3475200 | -2328000 | -2702000 | -233100 | -493064 | -3366936 | 573877148 | -594427148 |
| | ACT | -15463 | -183800 | -245726 | -582370 | -198181 | -272114 | -191773 | -233707 | -28612 | -58110 | -265021 | -47532516 | -49807393 |
| | COPPY | -17093 | -258803 | -340476 | -367429 | -109123 | -270376 | -195730 | -311010 | -23519 | -66112 | -193255 | -44437379 | -46590306 |
| | ACT-COPPY | 1630 | 75003 | 94750 | -214941 | -89058 | -1738 | 3957 | 77303 | -5093 | 8003 | -71766 | -3095136 | -3217086 |
| | BUD PROP | -18913 | -163728 | -127936 | -521635 | -119733 | -284365 | -192605 | -221658 | 30902 | -43835 | -265427 | .. | -1928933 |
| | ACT-BP | 3450 | -20072 | -117790 | -60735 | -78448 | 12251 | 832 | -12049 | -59514 | -14275 | 406 | -47532516 | -47878460 |
| TN - TOTAL NET | BG | 94759000 | 178400000 | 63937000 | 176757000 | 92448000 | 177712000 | 402927000 | 293546000 | 88913000 | 81214888 | -2644888 | 52031000 | 1700000000 |
| | BG(SL) | 91758919 | 168165327 | 60953140 | 168606216 | 88051475 | 169600497 | 395094327 | 283178233 | 82422735 | 76716965 | -2694888 | 52031000 | 1633883946 |
| | ACT | 7246394 | 14048882 | 5487409 | 16396138 | 7458298 | 16282747 | 16656107 | 33565748 | 6631717 | 6679982 | 1587811 | 4358741 | 136399973 |
| | COPPY | 7147386 | 13300984 | 5098868 | 15008542 | 7638207 | 14380487 | 15756968 | 26387388 | 7490555 | 6360771 | 227527 | 3955360 | 122753042 |
| | ACT-COPPY | 99009 | 747899 | 388541 | 1387596 | -179909 | 1902260 | 899139 | 7178360 | -858838 | 319211 | 1360284 | 403381 | 13646931 |
| | BUD PROP | 7393334 | 13720958 | 4828584 | 13787287 | 7386650 | 14023970 | 17001678 | 23558336 | 6771371 | 7132801 | 262906 | 4288628 | 120156503 |
| | ACT-BP | -146940 | 327924 | 658825 | 2608851 | 71648 | 2258777 | -345571 | 10007412 | -139654 | -452819 | 1324905 | 70113 | 16243470 |
| SN - Staff Cost (Non Controllable) | BG | 88504896 | 134509380 | 38502401 | 122094147 | 68676077 | 148236159 | 188766242 | 618337 | 65220548 | 55079322 | .. | 51573495 | 961781004 |
| | BG(SL) | 86181324 | 130029758 | 37175539 | 117936021 | 66927196 | 143402992 | 182983672 | 598882 | 61805897 | 53258901 | .. | 51573495 | 931873677 |
| | ACT | 6711013 | 10200541 | 2865998 | 10389171 | 5497498 | 12435696 | 14726294 | 46728 | 4772935 | 4002992 | .. | 4351330 | 76000196 |
| | COPPY | 6585455 | 9923135 | 2768028 | 9677274 | 5100627 | 11657499 | 14272915 | 44781 | 5486635 | 3811207 | .. | 3927779 | 73255335 |
| | ACT-COPPY | 125558 | 277406 | 97970 | 711897 | 396871 | 778198 | 453379 | 1947 | -713700 | 191785 | .. | 423551 | 2744861 |
| | BUD PROP | 6908018 | 10508292 | 2891132 | 9627514 | 5425266 | 11736465 | 14477649 | 51759 | 5065516 | 4373401 | .. | 4274068 | 75339080 |
| | ACT-BP | -197005 | -307751 | -25134 | 761657 | 72232 | 699231 | 248645 | -5031 | -292581 | -370409 | .. | 77262 | 661116 |
| SC - Staff Cost (Controllable) | BG | 787553 | 6259433 | 289646 | 2928901 | 3864586 | 3849035 | 7733401 | 10525 | 323299 | 2045143 | .. | .. | 28091522 |
| | BG(SL) | 721844 | 5678238 | 272245 | 2679783 | 3545752 | 3607895 | 7287763 | 9786 | 299679 | 1878634 | .. | .. | 25981619 |
| | ACT | 92486 | 569746 | 28725 | 483691 | 373126 | 569420 | 936738 | 940 | 34389 | 233421 | .. | .. | 3322682 |
| | COPPY | 60257 | 535631 | 25031 | 268623 | 355717 | 332735 | 755210 | 721 | 29924 | 197825 | .. | .. | 2561674 |
| | ACT-COPPY | 32229 | 34115 | 3694 | 215068 | 17410 | 236685 | 181527 | 219 | 4465 | 35596 | .. | .. | 761008 |
| | BUD PROP | 57605 | 472704 | 22464 | 225394 | 290202 | 297344 | 588097 | 804 | 25350 | 155983 | .. | .. | 2135947 |
| | ACT-BP | 34881 | 97042 | 6261 | 258297 | 82924 | 272076 | 348641 | 136 | 9039 | 77438 | .. | .. | 1186735 |
| FU - Fuel | BG | .. | .. | .. | .. | .. | .. | .. | 295602925 | .. | .. | .. | .. | 295602925 |
| | BG(SL) | .. | .. | .. | .. | .. | .. | .. | 285271492 | .. | .. | .. | .. | 285271492 |
| | ACT | .. | .. | .. | .. | .. | .. | .. | 33751787 | .. | .. | .. | .. | 33751787 |
| | COPPY | .. | .. | .. | .. | .. | .. | .. | 26652896 | .. | .. | .. | .. | 26652896 |
| | ACT-COPPY | .. | .. | .. | .. | .. | .. | .. | 7098891 | .. | .. | .. | .. | 7098891 |
| | BUD PROP | .. | .. | .. | .. | .. | .. | .. | 23727429 | .. | .. | .. | .. | 23727429 |
| | ACT-BP | .. | .. | .. | .. | .. | .. | .. | 10024358 | .. | .. | .. | .. | 10024358 |
| STK - Stock Material - Other than Fuel | BG | 173914 | 1367657 | 8613918 | 9164517 | 3181083 | 4042811 | 392869 | .. | 275487 | 51976 | .. | .. | 27264232 |
| | BG(SL) | 159493 | 1228964 | 7817785 | 8419747 | 2888359 | 3687076 | 371242 | .. | 265149 | 49514 | .. | .. | 24887329 |
| | ACT | 12581 | 212313 | 821931 | 1263138 | 417095 | 786661 | 51726 | .. | 9010 | 5842 | .. | .. | 3580297 |
| | COPPY | 5863 | 5973 | 873621 | 945358 | 362444 | 431950 | 51593 | .. | 19654 | 8190 | .. | .. | 2704647 |
| | ACT-COPPY | 6717 | 206340 | -51690 | 317780 | 54651 | 354710 | 133 | .. | -10643 | -2348 | .. | .. | 875651 |
| | BUD PROP | 13546 | 103538 | 684700 | 779596 | 231677 | 317730 | 28504 | .. | 29301 | 4155 | .. | .. | 2192747 |
| | ACT-BP | -965 | 108775 | 137231 | 483542 | 185418 | 468931 | 23222 | .. | -20291 | 1687 | .. | .. | 1387550 |
| NSTK - 28, 35 & 64 | BG | 185937 | 2069748 | 5954442 | 34364255 | 5114791 | 353546 | 240543 | 19378 | 5911880 | 243235 | 91 | .. | 54457846 |
| | BG(SL) | 163752 | 1808378 | 5677436 | 32252689 | 4767684 | 320003 | 225065 | 19378 | 5278135 | 224290 | 91 | .. | 50736901 |
| | ACT | 14082 | 95093 | 740475 | 4005591 | 442308 | 42421 | 15546 | .. | 450413 | 27345 | .. | .. | 5833273 |
| | COPPY | 10485 | 179649 | 517513 | 3284154 | 304287 | 25018 | 17932 | .. | 531046 | 16960 | .. | .. | 4887045 |
| | ACT-COPPY | 3596 | -84556 | 222962 | 721437 | 138022 | 17402 | -2386 | .. | -80634 | 10385 | .. | .. | 946228 |
| | BUD PROP | 15622 | 150762 | 341457 | 2679997 | 398681 | 27194 | 18017 | 448 | 452591 | 19524 | .. | .. | 4104293 |
| | ACT-BP | -1540 | -55669 | 399018 | 1325594 | 43627 | 15227 | -2471 | -448 | -2178 | 7821 | .. | .. | 1728980 |
| CP - 32 | BG | 1058019 | 28279203 | 5529088 | 5800993 | 9019192 | 11575475 | 7129225 | 16112 | 11583695 | 2036143 | 2072 | .. | 82029217 |
| | BG(SL) | 930458 | 23974646 | 4972542 | 5039287 | 7675371 | 9845333 | 6072749 | .. | 9678632 | 1788103 | 2072 | .. | 69979193 |
| | ACT | 88211 | 2250718 | 896175 | 410482 | 684554 | 1259316 | 618582 | .. | 783474 | 260294 | .. | .. | 7251804 |
| | COPPY | 85483 | 2143149 | 786533 | 551452 | 662257 | 1019324 | 526595 | .. | 924020 | 215102 | .. | .. | 6913916 |
| | ACT-COPPY | 2728 | 107569 | 109641 | -140970 | 22296 | 239992 | 91987 | .. | -140546 | 45192 | .. | .. | 337889 |
| | BUD PROP | 78249 | 2021778 | 517047 | 395681 | 644185 | 819565 | 486970 | .. | 765782 | 145987 | .. | .. | 5875244 |
| | ACT-BP | 9962 | 228940 | 379128 | 14801 | 40369 | 439751 | 131612 | .. | 17692 | 114307 | .. | .. | 1376560 |



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF AUGUST ' 22**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

| PRIMARY UNITS | | SMH | | | | | | | | | | | | |
|----------------|-----------|----------|-----------|----------|-----------|----------|-----------|-----------|-----------|----------|----------|----------|----------|------------|
| | | 01 | 02 | 03 | 04 | 05 | 06 | 07 | 08 | 09 | 10 | 10N | 11 | TOTAL |
| OP - OTHER PUs | BG | 4048681 | 5914579 | 5047505 | 2404187 | 2592271 | 9654974 | 198664720 | -2701899 | 5598091 | 21759069 | -2647051 | 457505 | 250792632 |
| | BG(SL) | 3602048 | 5445343 | 5037593 | 2278689 | 2247113 | 8737198 | 198153836 | -2701927 | 5095243 | 19517523 | -2697051 | 457505 | 245173113 |
| | ACT | 328023 | 720472 | 134105 | -155934 | 43716 | 1189233 | 307222 | -233707 | 581495 | 2150088 | 1587811 | 7411 | 6659932 |
| | COPPY | 399843 | 513447 | 128141 | 281681 | 852875 | 913960 | 132723 | -311010 | 499275 | 2111487 | 227527 | 27580 | 5777529 |
| | ACT-COPPY | -71820 | 207025 | 5964 | -437615 | -809159 | 275272 | 174499 | 77303 | 82220 | 38601 | 1360284 | -20170 | 882403 |
| | BUD PROP | 320294 | 463884 | 371784 | 79105 | 396639 | 825672 | 1402441 | -221656 | 432831 | 2433751 | 262906 | 14560 | 6782211 |
| | ACT-BP | 7729 | 256588 | -237679 | -235039 | -352923 | 363561 | -1095219 | -12051 | 148664 | -283663 | 1324905 | -7149 | -122279 |
| TP - TOTAL PUs | BG | 94759000 | 178400000 | 63937000 | 176757000 | 92448000 | 177712000 | 402927000 | 293546000 | 88913000 | 81214888 | -2644888 | 52031000 | 1700000000 |
| | BG(SL) | 91758919 | 168165327 | 60953140 | 168606216 | 88051475 | 169600497 | 395094327 | 283178233 | 82422735 | 76716965 | -2694888 | 52031000 | 1633883946 |
| | ACT | 7246394 | 14048882 | 5487409 | 16396138 | 7458298 | 16282747 | 16656107 | 33565748 | 6631717 | 6679982 | 1587811 | 4358741 | 136399973 |
| | COPPY | 7147386 | 13300984 | 5098868 | 15008542 | 7638207 | 14380487 | 15756968 | 26387388 | 7490555 | 6360771 | 227527 | 3955360 | 122753042 |
| | ACT-COPPY | 99009 | 747899 | 388541 | 1387596 | -179909 | 1902260 | 899139 | 7178360 | -858838 | 319211 | 1360284 | 403381 | 13646931 |
| | BUD PROP | 7393334 | 13720958 | 4828584 | 13787287 | 7386650 | 14023970 | 17001678 | 23558336 | 6771371 | 7132801 | 262906 | 4288628 | 120156503 |
| | ACT-BP | -146940 | 327924 | 658825 | 2608851 | 71648 | 2258777 | -345571 | 10007412 | -139654 | -452819 | 1324905 | 70113 | 16243470 |

NOTE:

| TITLE | SMH | PU |
|--|---------|--|
| STAFF COST - NON CONTROLLABLE (SN) | ALL SMH | 01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 17, 20, 25, 26, 29, 34, 39, 40, 42, 43, 44, 53, 63 |
| STAFF COST - CONTROLLABLE (SC) | ALL SMH | 11, 12, 16 |
| FUEL (FU) | SMH-08 | 27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99 |
| STOCK MATERIAL - OTHER THAN FUEL (STK) | SMH<>08 | 27 |
| NON STOCK MATERIAL (NSTK) | ALL SMH | 28, 35, 64 |
| CONTRACTUAL PAYMENTS (CP) | ALL SMH | 32 |
| OTHER PUs (OP) | ALL SMH | PUs OTHER THAN ABOVE |