



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 TO THE END OF SEPTEMBER ' 22**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - CR	BG	6742000	14578000	6283000	14450000	8147000	17939000	31797000	26115000	6820000	6553100	-531100	4290000	143183000
	BG(SL)	6522045	13707039	5937145	13403510	7747596	17150564	31084589	25229920	6418586	6183106	-531100	4290000	137143000
	ACT	3236691	7676613	2624383	7801456	4216359	10039747	19610159	17239149	4320346	3725245	7132482	2087452	89710083
	COPPY	2854504	6749920	2653871	6454193	3753589	8149839	19495022	12627507	3917137	2855023	6492637	1756288	77759528
	ACT-COPPY	382187	926694	-29488	1347264	462770	1889908	115137	4611642	403208	870223	639845	331165	11950554
	BUD PROP	3127371	6614657	2885667	6571586	3724901	8333000	21971819	12608824	3601635	3041823	6502322	2129240	81112845
	ACT-BP	109320	1061956	-261284	1229870	491458	1706747	-2361660	4630325	718711	683422	630160	-41788	8597238
02 - ER	BG	9387000	11633000	5019000	18596000	7820000	13241000	15230000	13621000	6445000	8425090	44910	3860000	113322000
	BG(SL)	9129372	11063681	4804278	17566945	7495303	12822128	14618250	13158100	6051407	8085609	44910	3860000	108699983
	ACT	4063182	5825266	2278577	8817892	3952795	7030510	11035880	8990324	3574079	3516264	210644	2249386	61544798
	COPPY	3923244	5295870	1987063	8050135	3362804	5688449	9620432	6819183	3402511	3126668	157785	1874239	53308382
	ACT-COPPY	139939	529396	291514	767757	589991	1342061	1415448	2171141	171568	389596	52858	375147	8236416
	BUD PROP	4600050	5645461	2437717	8611600	3806400	6397500	11841945	6685300	3245100	3938000	30000	1917500	59156573
	ACT-BP	-536868	179805	-159140	206292	146395	633010	-806065	2305024	328979	-421736	180644	331886	2388225
03 - NR	BG	9628000	18307000	9209000	22600000	9565000	20177000	48611000	29368000	10176000	12999172	-70172	6291000	196861000
	BG(SL)	9280500	17395800	8615600	21541700	9090900	19269100	47755100	28082700	9392400	12005372	-70172	6291000	188650000
	ACT	4455177	9098281	4527298	11539615	5682118	11553930	30512098	19026634	5866957	6936946	9293493	3101462	121594010
	COPPY	4073997	7928765	3714098	9514238	4259921	8853179	22839363	14913996	5340382	5837887	7755812	3036028	98067667
	ACT-COPPY	381180	1169516	813200	2025378	1422197	2700751	7672734	4112638	526575	1099059	1537681	65434	23526343
	BUD PROP	4679687	9050350	4631405	10848497	5563053	10197573	31959060	15103465	5772722	7098604	7491023	3216738	115612177
	ACT-BP	-224510	47931	-104107	691118	119065	1356357	-1446962	3923169	94235	-161658	1802470	-115276	5981833
04 - NER	BG	4887000	7021000	1323000	6383000	3722000	5800000	13142000	6249000	3816000	4148199	-109199	2150000	58532000
	BG(SL)	4732297	6649827	1246540	6140833	3526116	5553104	12859683	6038419	3576592	4021788	-159199	2150000	56336000
	ACT	2172295	3655793	767402	3400757	1979188	3282149	8615298	4908198	2013959	2275789	2621402	1051312	36743541
	COPPY	2068939	3165028	228736	2955897	1492248	2507735	7498636	2851322	1695789	1876264	2448367	1046848	29835807
	ACT-COPPY	103356	490765	538667	444860	486940	774414	1116662	2056877	318170	399525	173034	4464	6907734
	BUD PROP	2245302	3384015	602513	3053592	1731417	2754232	8551915	3086150	2040363	2083854	2448367	1053299	33035019
	ACT-BP	-73007	271778	164889	347165	247771	527917	63383	1822048	-26404	191935	173035	-1987	3708522
05 - NFR	BG	5200000	12067000	2452000	8803000	4072000	6499000	11462000	16308000	6159000	4862000	-50000	2550000	80384000
	BG(SL)	5081046	11354038	2357690	8488094	3955216	6167362	11263486	15747888	5802444	4590736	-50000	2550000	77308000
	ACT	2454370	6929628	1077290	6009180	2546029	4154488	7356715	10646479	3542918	2295797	3606533	1308236	51927663
	COPPY	2250916	5321526	1013574	4477957	1773924	3149211	5909588	7658475	3009333	1971528	3161594	1305023	41002649
	ACT-COPPY	203453	1608102	63716	1531224	772105	1005277	1447127	2988004	533585	324269	444939	3213	10925013
	BUD PROP	2530523	6833159	1202115	4430409	2069896	3140856	8569560	8709955	3448409	1964781	3439592	1288154	47627409
	ACT-BP	-76153	96469	-124825	1578771	476133	1013632	-1212845	1936524	94509	331016	166941	20082	4300254
06 - SR	BG	7042000	11504000	4116000	13152000	6131000	10105000	23243000	15456000	7138000	5602938	446062	3780000	107716000
	BG(SL)	6846455	10847757	3904276	12534627	5764860	9667036	22689948	14932000	6699599	5316382	446062	3780000	103429002
	ACT	3279385	5970771	2204079	6860783	2876758	5832379	14163456	9822534	3693489	2149292	5077351	1931557	63861834
	COPPY	3209143	4755510	1789206	5967548	3116743	4517766	13336888	6752317	3621171	2075188	3828475	1898589	54868543
	ACT-COPPY	70242	1215261	414873	893235	-239985	1314612	826568	3070217	72318	74104	1248876	32969	8993290
	BUD PROP	3358970	5338151	1914271	6193242	2834191	4935477	16455604	7443816	3898500	2655569	5052250	1875415	61955456
	ACT-BP	-79585	632620	289808	667541	42567	896902	-2292148	2378718	-205011	-506277	25101	56142	1906378
07 - SER	BG	7209000	12191000	4815000	13260000	5674000	11734000	18068000	14919000	7278000	5015000	-166000	2940000	102937000
	BG(SL)	6980600	11585800	4549400	12800600	5364200	11382000	17694000	14409000	6657200	4780200	-166000	2940000	98977000
	ACT	3393426	5569197	2567017	7210580	2780564	6153692	10888303	7474925	3605596	2405128	5222989	1582022	58853440
	COPPY	3068482	5045807	1979751	6222285	2362351	4914296	9393765	5938282	3386680	2088918	5201513	1335232	50937362
	ACT-COPPY	324944	523390	587266	988295	418213	1239396	1494538	1536643	218916	316209	21476	246790	7916078
	BUD PROP	3418024	5670952	2354683	6832002	2722547	5715804	11223472	7364967	3715040	2428967	5206289	1573500	58226247
	ACT-BP	-24598	-101755	212334	378578	58017	437888	-335169	109958	-109444	-23839	16700	8522	627193
08 - WR	BG	7244000	15079000	5366000	14971000	7502000	12801000	26262000	25640000	7146000	5726400	-258400	4000000	131479000
	BG(SL)	7039397	14207600	5235900	14367700	7200400	12009800	25549000	24714000	6601800	5455800	-258400	4000000	126122997
	ACT	3327533	6975250	2618199	8110085	3654429	6724254	16837348	21490774	4268257	3879444	6533419	1893108	86312100
	COPPY	3193465	7172165	2367919	6239639	3400994	5725971	13601143	12436574	3950000	2183806	5742916	1613167	67627759
	ACT-COPPY	134068	-196915	250280	1870446	253435	998283	3236205	9054200	318256	1695639	790504	279941	18684342
	BUD PROP	3324577	6895904	2421097	6898544	3510143	5880711	17033446	12079879	3874284	2873902	6351357	1963638	73107482
	ACT-BP	2956	79346	197102	1211541	144286	843543	-196098	9410895	393973	1005542	182062	-70530	13204618



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		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - SCR	BG	7149000	14289000	5159000	11409000	6187000	12859000	36033000	33903000	7039000	4645321	-493321	3660000	141839000
	BG(SL)	6937400	13318200	4911100	10828300	5796100	12258700	35450800	32723400	6408800	4306521	-493321	3660000	136106000
	ACT	3415384	7242657	2919452	6062851	3783156	7160571	22392494	23184132	3954840	2186412	5921034	1972357	90195340
	COPPY	3175578	6186686	2512426	5616172	2938680	5826223	20778234	16286692	3634798	2448102	4631740	1638432	75673763
	ACT-COPPY	239806	1055971	407027	446679	844476	1334348	1614260	6897440	320042	-261690	1289294	333925	14521577
	BUD PROP	3557115	7216123	2833147	5485632	2960755	6283822	24362068	18579266	3976052	2193909	5027604	1829274	84304767
	ACT-BP	-141731	26534	86305	577219	822401	876749	-1969574	4604866	-21212	-7497	893430	143083	5890573
22 - MTPK	BG	375000	294000	..	728000	562000	921000	708000	695000	155000	787000	-20000	180000	5385000
	BG(SL)	364387	261068	..	698411	525151	871423	688792	671000	146458	763300	-20000	180000	5149990
	ACT	197176	160941	..	440625	300594	506850	348328	209848	108703	360108	284937	93446	3011555
	COPPY	157406	135143	..	343987	310201	384985	298051	176485	80990	356987	306459	84666	2635360
	ACT-COPPY	39771	25798	..	96638	-9607	121864	50277	33363	27713	3120	-21522	8780	376195
	BUD PROP	165976	132611	..	356372	305675	449670	315840	278292	77005	365289	284900	98368	2829998
	ACT-BP	31200	28330	..	84253	-5081	57180	32488	-68444	31698	-5181	37	-4922	181557
30 - ECR	BG	6018000	12016000	3606000	11217000	7954000	14001000	35325000	16176000	4692000	5548495	-471495	4230000	120312000
	BG(SL)	5958765	11328510	3546910	10987073	7713576	13198540	34418396	15625000	4427413	5176313	-471495	4230000	116139001
	ACT	2805188	6321834	1797394	7066313	4461396	7294215	22768419	13180541	3096218	2501999	5078356	2165338	78537211
	COPPY	2601875	5822293	1420485	5080948	3659144	6087759	19624702	7722113	2674671	3626504	4252637	2058839	64631970
	ACT-COPPY	203313	499541	376910	1985365	802252	1206456	3143717	5458428	421546	-1124505	825720	106499	13905242
	BUD PROP	2896356	5486430	1743129	5438715	4069624	6646941	24372957	7812578	2685003	2564406	4906444	2103731	70726314
	ACT-BP	-91168	835404	54265	1627598	391772	647274	-1604538	5367963	411215	-62407	171912	61607	7810898
31 - ECR	BG	3534000	8939000	3219000	7851000	4681000	9132000	33155000	20531000	3679000	2746000	70000	2230000	99767000
	BG(SL)	3398000	8284000	3080000	7463000	4424000	8720000	32775000	19833000	3374000	2602000	70000	2230000	96253000
	ACT	1700729	4555290	1586939	4815568	2474337	5218449	18584416	10984005	2210540	1630046	4021546	1118997	58900861
	COPPY	1504692	4328540	1502835	3333355	2165471	4188471	18922855	10591867	2097549	1339374	3144914	1108536	54228459
	ACT-COPPY	196037	226750	84104	1482213	308866	1029977	-338439	392138	112991	290672	876632	10461	4672402
	BUD PROP	1800332	4579520	1649518	4085500	2400498	4763832	22073410	10390540	2113498	1403798	3159180	1125375	59545001
	ACT-BP	-99603	-24230	-62579	730068	73839	454617	-3488994	593465	97042	226248	862366	-6378	-644140
32 - NCR	BG	4639000	10386000	2799000	6070000	6287000	12207000	27714000	14050000	4214000	4221363	-66363	3260000	95781000
	BG(SL)	4331720	9749000	2651510	5871500	5978700	11813000	27263100	13548000	3874650	4077183	-66363	3260000	92352000
	ACT	2335731	5217914	1261999	3617611	3517145	6915864	17231693	10991477	2568291	2584497	3478658	1633939	61354819
	COPPY	2055293	4821901	1239765	2863796	2805774	5690181	15619197	7741795	2361474	2187112	3295386	1588208	52269883
	ACT-COPPY	280438	396013	22234	753814	711371	1225682	1612496	3249682	206817	397385	183272	45732	9084936
	BUD PROP	2206163	4893558	1335855	2962230	3010502	6043122	17531678	6774204	2365975	2113738	-66363	1694748	50865410
	ACT-BP	129568	324356	-73856	655381	506643	872742	-299985	4217273	202316	470759	3545021	-60809	10489409
33 - NWR	BG	4930000	8044000	1604000	7145000	3431000	6322000	17786000	22828000	4161000	2803163	-354163	2170000	80870000
	BG(SL)	4797197	7654512	1535554	6900655	3310486	5911273	17454966	22067972	3826933	2700788	-354163	2170000	77976173
	ACT	2367896	3645179	733899	3467220	1933957	3819666	11257499	18314644	2477057	1405251	2912438	1106216	53440922
	COPPY	2106777	3419591	640415	3216917	1502935	2784532	9426962	12163649	2020761	1253176	2442100	1032547	42010364
	ACT-COPPY	261119	225589	93484	250303	431022	1035133	1830537	6150995	456296	152075	470338	73669	11430558
	BUD PROP	2368800	3745160	758500	3415800	1712700	3010500	11858800	11426501	2614500	1340900	2872000	1090400	46214561
	ACT-BP	-904	-99981	-24601	51420	221257	809166	-601301	6888143	-137443	64351	40438	15816	7226361
34 - SECR	BG	3590000	7236000	2389000	6594000	3228000	10163000	31055000	12570000	3792000	1759001	-200001	2170000	84346000
	BG(SL)	3432224	6839525	2286265	6375616	3009326	9658568	30678751	12142000	3335986	1664540	-200001	2170000	81392800
	ACT	1733518	3486176	1027278	3348269	1720071	5591479	18687491	7091221	2069020	926178	3468487	1069820	50219007
	COPPY	1530849	3231679	1170120	3121618	1479629	4742769	13948391	6036837	1855081	719623	3032427	915996	41785020
	ACT-COPPY	202668	254497	-142843	226651	240442	848710	4739100	1054384	213939	206555	436060	153824	8433987
	BUD PROP	1724729	3401092	1069403	3165563	1582352	4852371	17820196	6071217	2083453	925480	3323196	1087183	47106235
	ACT-BP	8789	85084	-42125	182706	137719	739108	867295	1020004	-14433	698	145291	-17363	3112772
35 - SWR	BG	2999000	5951000	1981000	6664000	2163000	5647000	13571000	15846000	2676000	2123500	-169500	1710000	61162000
	BG(SL)	2882395	5468896	1872974	6051817	2043546	5281504	13412325	15300828	2552284	1969931	-169500	1710000	58377000
	ACT	1458870	2725026	825905	4657657	1224387	3383568	8877193	14629411	1603213	817795	2269028	943118	43415169
	COPPY	1288700	2667579	809776	3211246	738861	2649444	7663926	10082561	1472194	951483	1987772	893003	34416546
	ACT-COPPY	170170	57447	16129	1446411	485526	734124	1213267	4546850	131018	-133688	281255	50115	8998624
	BUD PROP	1402818	2656518	921408	2990325	995700	2588979	9386624	7649115	1468215	972297	2127095	855000	34014094
	ACT-BP	56052	68508	-95503	1667332	228687	794589	-509431	6980296	134998	-154502	141933	88118	9401075



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36 - WCR	BG	4186000	8865000	4597000	6864000	5322000	8164000	19765000	9271000	3527000	3249146	-246146	2560000	76124000
	BG(SL)	4045119	8450074	4417998	6585835	5105999	7866395	19438141	8955006	3276183	3017396	-246146	2560000	73472000
	ACT	1972847	4172226	2111116	3865313	2790501	4093291	13181982	7089460	2224577	1030796	3546962	1265477	47344548
	COPPY	1833212	3919724	1934992	2973320	2316402	3486943	12382093	5329393	1808270	822349	3051588	1244917	41103202
	ACT-COPPY	139636	252502	176125	891993	474099	606348	799890	1760067	416307	208447	495374	20560	6241347
	BUD PROP	1991318	4118523	2182083	3264758	2509953	3927264	13798145	4477128	2060502	1498583	3546958	1281459	44656674
	ACT-BP	-18471	53703	-70967	600555	280548	166027	-616163	2612332	164075	-467787	4	-15982	2687874
TN - TOTAL NET	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	BG(SL)	91758919	168165327	60953140	168606216	88051475	169600497	395094327	283178233	82422735	76716965	-2694888	52031000	1633883946
	ACT	44369399	89228041	30928228	97091776	49893785	98755100	252348771	205273755	51198060	40626988	70679758	26573242	1056966902
	COPPY	40897073	79967725	26965032	79643250	41439670	79347755	220359246	146129047	46328792	35719993	60934124	24430556	882162264
	ACT-COPPY	3472326	9260317	3963196	17448526	8454115	19407344	31989524	59144708	4869268	4906994	9745634	2142687	174804639
	BUD PROP	45398111	85662184	30942511	84604367	45510307	85921654	269126539	146541197	49040256	39463900	61702214	26183022	970096262
	ACT-BP	-1028712	3565857	-14283	12487409	4383478	12833446	-16777768	58732558	2157804	1163088	8977544	390220	86870641



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SMH WISE PU WISE REPORT**

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		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - Sal/Wag	BG	53815799	79161610	20778371	43315452	39878180	70159517	107937920	374801	23191613	32447468	471060731
	BG(SL)	53815799	79161610	20778371	43315452	39878180	70159517	107937920	374801	23191613	32447468	..	..	471060731
	ACT	25684775	38980691	9992780	21553253	19928973	35506880	51810648	169229	10763446	14645687	..	..	229036362
	COPPY	26321328	38694745	10136057	21517146	19581140	35106149	52357412	180366	11404245	15512513	..	1139	230812241
	ACT-COPPY	-636553	285946	-143277	36106	347833	400731	-546763	-11138	-640800	-866826	..	-1139	-1775879
	BUD PROP	26644057	39660939	10314912	21602725	20324990	35261931	53913526	187683	11733323	15978261	..	..	235622347
	ACT-BP	-959282	-680248	-322132	-49472	-396017	244949	-2102878	-18454	-969877	-1332574	..	..	-6585985
02 - DA	BG	20712594	30468588	8019709	16701868	15371301	33506910	43701868	145641	8909182	12470999	..	..	190008660
	BG(SL)	18439818	26898860	7118902	14840603	13835610	29009022	38370202	126805	8040418	11014398	..	..	167694638
	ACT	8971508	13424382	3479971	7491194	6910768	15164043	19203713	56532	3707985	4935087	..	..	83345182
	COPPY	5897353	8620710	2269530	4789069	4388564	9578447	12417411	39514	2513647	3391277	..	..	53905521
	ACT-COPPY	3074155	4803672	1210441	2702125	2522204	5585596	6786302	17017	1194338	1543809	..	..	29439660
	BUD PROP	9301167	13735337	3591610	7503029	7057863	14454343	19658448	65781	4138267	5500230	..	..	85006075
	ACT-BP	-329659	-310955	-111639	-11835	-147095	709700	-454735	-9249	-430282	-565144	..	..	-1660893
03 - PLB	BG	1524905	4125156	796148	1837677	1748993	2432945	4138679	14354	774284	472414	..	..	17865555
	BG(SL)	1524905	4125156	796148	1837677	1748993	2432945	4138679	14354	774284	472414	..	..	17865555
	ACT	4638	20207	2332	4015	6304	4993	2931	18	3098	2033	..	..	50568
	COPPY	3738	20261	3117	4762	5166	4059	6698	36	7840	2635	..	..	58312
	ACT-COPPY	900	-55	-785	-748	1138	934	-3767	-18	-4743	-602	..	..	-7744
	BUD PROP	381642	1024481	204498	440335	386502	549509	961611	2848	190204	81532	..	..	4223162
	ACT-BP	-377004	-1004274	-202166	-436320	-380198	-544516	-958680	-2830	-187106	-79499	..	..	-4172594
04 - HRA	BG	7321001	5918398	2483984	6007869	3726877	10791364	12720600	39378	2295751	3475611	..	..	54780833
	BG(SL)	7321001	5918398	2483984	6007869	3726877	10791364	12720600	39378	2295751	3475611	..	..	54780833
	ACT	3575356	3027779	1259764	3081871	1914360	5750677	6310107	19119	1096793	1798513	..	..	27834338
	COPPY	3453229	2801614	1178102	2866554	1733457	5210583	5956713	19094	1065031	1697660	..	..	25982036
	ACT-COPPY	122127	226165	81661	215317	180903	540094	353394	25	31762	100853	..	..	1852302
	BUD PROP	3664399	2975735	1245750	3002149	1857294	5480523	6372594	20086	1157126	1750621	..	..	27526277
	ACT-BP	-89043	52044	14014	79722	57066	270154	-62487	-967	-60333	47892	..	..	308061
05 - CCA	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
06 - FOS	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
07 - TPA	BG	3262671	5272462	1427969	3349883	2706024	4438681	6772858	24761	1686523	2118976	..	..	31060808
	BG(SL)	3262669	5272462	1427969	3349883	2706024	4438681	6772858	24761	1686523	2118976	..	..	31060806
	ACT	1619916	2851370	738682	1759369	1419269	2318929	3431840	11960	772713	1086481	..	..	16010529
	COPPY	1498888	2470434	661191	1550036	1236016	2043120	3131098	11230	751463	1020584	..	..	14374062
	ACT-COPPY	121028	380936	77491	209333	183253	275808	300742	729	21250	65897	..	..	1636468
	BUD PROP	1600738	2635938	715836	1658942	1362269	2236871	3378736	12722	839816	1059061	..	..	15500929
	ACT-BP	19178	215432	22846	100427	57000	82058	53104	-762	-67103	27420	..	..	509600
08 - NPS	BG	..	..	..	..	..	..	..	..	..	..	..	51573495	51573495
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	51573495	51573495
	ACT	..	..	..	..	..	..	..	..	..	..	..	26506837	26506837
	COPPY	..	..	..	..	..	..	..	..	..	..	..	24215242	24215242
	ACT-COPPY	2291595	2291595
	BUD PROP	26018140	26018140
	ACT-BP	488697	488697



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - WCL	BG
	BG(SL)
	ACT
	COPPY
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
10 - KMA	BG	86917	1382	20598	14310	140402	22474941	8091620	7213	20	19067	..	..	30856470
	BG(SL)	86917	1382	20598	14310	140402	22474941	8091620	7213	20	19067	..	..	30856470
	ACT	38423	429	7661	15103	87657	12425308	4488804	4480	310	2676	..	..	17070850
	COPPY	29461	737	8829	11923	59849	10486016	3869631	5506	40	3250	..	..	14475242
	ACT-COPPY	8962	-308	-1168	3180	27807	1939292	619172	-1026	270	-574	..	..	2595608
	BUD PROP	43462	690	10257	7648	70367	11339697	4079514	3591	10	9494	..	..	15564730
	ACT-BP	-5039	-261	-2596	7455	17290	1085611	409290	889	300	-6818	..	..	1506121
11 - OT	BG	68029	37806	27971	1526414	262936	2057047	2285954	124	27048	1157	..	..	6294486
	BG(SL)	62474	33586	25794	1366531	243191	1842914	2059550	98	28250	1151	..	..	5663539
	ACT	38149	22016	19999	1214079	173244	2041779	2171250	100	18810	840	..	..	5700266
	COPPY	28878	15719	13626	728092	136882	988421	1200839	117	20175	252	..	..	3133002
	ACT-COPPY	9270	6297	6373	485987	36362	1053357	970412	-17	-1366	588	..	..	2567264
	BUD PROP	31417	16611	12579	681532	123448	939583	1055521	49	14101	553	..	..	2875394
	ACT-BP	6732	5405	7420	532547	49796	1102196	1115729	51	4709	287	..	..	2824872
12 - NDA	BG	43988	1291679	135503	663833	462700	1481887	2843768	7974	79430	6595	..	..	7017357
	BG(SL)	43988	1291679	135503	663833	462700	1481887	2843768	7974	79430	6595	..	..	7017357
	ACT	22169	861203	92432	581648	315195	1113837	1771259	4472	46275	3593	..	..	4812084
	COPPY	13877	702440	76247	426957	246720	709594	1393812	3952	41899	2702	..	..	3618203
	ACT-COPPY	8292	158762	16185	154691	68476	404243	377446	520	4375	891	..	..	1193881
	BUD PROP	22418	650889	68243	336665	233892	745253	1434004	4002	40388	3218	..	..	3538972
	ACT-BP	-249	210314	24189	244983	81303	368584	337255	470	5887	375	..	..	1273112
13 - OA	BG	479359	8665711	333369	1088504	925932	3734892	4138026	6281	2115572	3550576	..	..	25038222
	BG(SL)	428565	7756382	295979	941975	814646	3399613	3687771	5662	1903524	3186756	..	..	22420873
	ACT	253283	4465096	245310	723195	631141	2473318	2578678	3282	1023422	1825054	..	..	14221780
	COPPY	250949	4561779	242971	694944	594764	2299056	2550027	3717	1042802	1893360	..	..	14134366
	ACT-COPPY	2334	-96683	2340	28252	36377	174262	28651	-435	-19379	-68305	..	..	87413
	BUD PROP	221677	4155910	163044	506598	447650	1945545	2019688	2933	1039194	1793817	..	..	12296056
	ACT-BP	31606	309186	82266	216597	183491	527773	558990	349	-15772	31237	..	..	1925724
14 - FEES & HON.	BG	112560	18375	4388	9235	4954	10885	21822	43	52034	27783	..	..	262079
	BG(SL)	112560	18375	4388	9235	4954	10885	21173	43	52034	27783	..	..	261430
	ACT	33024	5600	1293	3780	1760	3295	5575	80	19668	4807	..	..	78881
	COPPY	35471	5750	1594	4728	1449	2333	5218	9	23231	5212	..	..	84995
	ACT-COPPY	-2447	-150	-301	-948	311	962	358	70	-3564	-404	..	..	-6114
	BUD PROP	56317	9169	2105	4517	2418	5463	10615	17	25534	12105	..	..	128260
	ACT-BP	-23293	-3569	-812	-737	-658	-2168	-5040	63	-5866	-7297	..	..	-49378
15 - TA	BG	330048	132693	39671	77427	108611	145834	289163	852	57210	168745	..	..	1350254
	BG(SL)	330048	132693	39671	77427	108611	145834	289163	852	57210	168745	..	..	1350254
	ACT	190854	77045	23397	47798	59153	106160	209980	482	34443	200805	..	..	950119
	COPPY	160703	56599	19490	37881	46293	68095	139092	374	25349	99023	..	..	652900
	ACT-COPPY	30151	20446	3907	9917	12860	38065	70888	108	9094	101782	..	..	297219
	BUD PROP	156124	67358	19911	39410	55146	78799	169199	464	29654	87791	..	..	703856
	ACT-BP	34730	9687	3486	8388	4007	27361	40781	18	4789	113014	..	..	246263
16 - TE	BG	675536	4929948	126172	738654	3138950	310101	2603679	2427	216821	2037391	..	..	14779679
	BG(SL)	615382	4352973	110948	649419	2839861	283094	2384445	1714	191999	1870888	..	..	13300723
	ACT	560499	3081801	113455	654970	2092632	243456	2333057	1170	146444	1360783	..	..	10588267
	COPPY	384345	2569194	69441	475094	1723207	187953	1785966	943	118321	1194548	..	..	8509010
	ACT-COPPY	176155	512607	44014	179876	369425	55503	547092	228	28124	166235	..	..	2079257
	BUD PROP	318555	2200165	55892	330593	1443992	145037	1196423	860	98759	959595	..	..	6749871
	ACT-BP	241944	881636	57563	324377	648640	98419	1136634	310	47685	401187	3838396



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17 - ATPP	BG	8074	2711	279	770	139	..	1418	..	645	1433	15469
	BG(SL)	8074	2711	279	770	139	..	1418	..	645	1433	15469
	ACT	5179	81	..	95	25	..	-12	..	282	437	..	..	6087
	COPPY	2817	66	54	29	..	..	20	..	151	153	..	..	3290
	ACT-COPPY	2363	15	-54	66	25	..	-32	..	132	283	..	..	2797
	BUD PROP	4241	1291	115	367	68	..	630	..	320	602	..	..	7634
	ACT-BP	938	-1210	-115	-272	-43	..	-642	..	-38	-165	..	..	-1547
18 - OE	BG	438809	71104	19719	62798	96655	45956	300401	..	60758	108504	..	..	1204704
	BG(SL)	367664	66429	19073	58681	91114	43215	277039	..	51529	91572	..	..	1066316
	ACT	187444	43868	10822	41779	47531	26890	273476	..	33647	56862	..	..	722319
	COPPY	155827	42461	9516	31921	41618	25613	214302	..	31187	42601	..	..	595046
	ACT-COPPY	31616	1407	1306	9859	5913	1277	59173	..	2460	14262	..	..	127273
	BUD PROP	185822	34741	9497	29082	46089	22495	141334	..	26718	46055	..	..	541833
	ACT-BP	1622	9127	1325	12697	1442	4395	132142	..	6929	10807	..	..	180486
19 - Phone	BG	118659	10198	3783	6687	249003	19198	50054	..	5597	9125	..	..	472304
	BG(SL)	103252	10195	3742	6643	240144	19040	44043	..	5489	8961	..	..	441509
	ACT	51667	3439	1467	3906	106088	4362	22886	..	1798	5296	..	..	200909
	COPPY	59711	5161	1821	3090	103189	6723	16480	1	2245	5035	..	..	203456
	ACT-COPPY	-8044	-1722	-354	816	2900	-2361	6407	-1	-447	261	..	..	-2547
	BUD PROP	52264	5377	1866	3794	120238	5621	24208	..	2723	4487	..	..	220578
	ACT-BP	-597	-1938	-399	112	-14150	-1259	-1322	..	-925	808	..	..	-19670
20 - Leave Salary	BG	379907	139486	63818	129644	148940	172941	310163	2054	77493	98712	..	..	1523158
	BG(SL)	379907	139486	63818	129644	148940	172941	310163	2054	77493	98712	..	..	1523158
	ACT	181138	91531	30657	60855	72737	99432	159670	682	32549	43806	..	..	773056
	COPPY	133177	59211	25056	52536	56506	69286	130823	480	30249	33230	..	..	590554
	ACT-COPPY	47961	32320	5601	8319	16230	30146	28847	202	2300	10576	..	..	182502
	BUD PROP	192579	72288	32214	69199	75632	83939	156204	1069	40167	49813	..	..	773104
	ACT-BP	-11441	19243	-1557	-8344	-2895	15493	3466	-387	-7618	-6007	..	..	-48
21 - Adv Expenses	BG	1405924	140656	8526	14751	34986	10849	64388	..	20133	7657	..	..	1707870
	BG(SL)	1256448	139510	7673	12201	32883	9782	62478	..	19111	5604	..	..	1545690
	ACT	695803	88059	7127	16949	28204	2754	111956	..	9460	2096	..	..	962407
	COPPY	688025	72689	3653	6865	19637	6728	35901	..	12967	717	..	..	847182
	ACT-COPPY	7778	15370	3474	10084	8567	-3975	76055	..	-3507	1378	..	..	115225
	BUD PROP	641608	70665	3987	6430	16488	4892	31104	..	9703	2671	..	..	787548
	ACT-BP	54195	17394	3140	10519	11716	-2138	80852	..	-243	-576	..	..	174859
22 - Util(excl. elec.)	BG	1017	938230	..	..	5785	25885	343718	..	792923	30	..	..	2107588
	BG(SL)	1045	881550	..	..	3785	22300	298666	..	704050	29	..	..	1911425
	ACT	59	439135	132	224	699	15784	219799	..	409717	..	..	..	1085549
	COPPY	617	359948	..	10	2139	12013	119866	..	344026	..	..	..	838618
	ACT-COPPY	-557	79188	132	214	-1440	3771	99933	..	65691	..	..	..	246931
	BUD PROP	521	460904	..	..	1897	11148	154901	..	363216	16	..	..	992603
	ACT-BP	-462	-21769	132	224	-1198	4636	64898	..	46501	-16	..	..	92946
23 - Rental Office Equip	BG	430	..	..	..	..	..	..	..	..	28	..	..	458
	BG(SL)	417	..	..	..	..	..	..	..	..	25	..	..	442
	ACT	73	8	9	..	912	..	732	..	..	22	..	..	1755
	COPPY	258	..	..	129	..	..	..	..	..	73	..	..	461
	ACT-COPPY	-185	8	9	-130	912	..	732	..	..	-51	..	..	1294
	BUD PROP	210	..	..	..	..	..	..	..	..	12	..	..	222
	ACT-BP	-137	8	9	..	912	..	732	..	..	10	..	..	1533
24 - Printing and Stnry	BG	305445	30245	14006	18157	20212	9656	148427	..	14735	13201	..	..	574084
	BG(SL)	285166	30131	13974	18098	18168	9644	128724	..	14424	12717	..	..	531046
	ACT	132486	8898	3277	5622	6261	3127	74434	..	6868	4326	..	..	245299
	COPPY	112686	18448	5222	11215	8691	4392	59670	..	10767	5399	..	..	236491
	ACT-COPPY	19801	-9550	-1945	-5593	-2431	-1264	14763	..	-3899	-1073	..	..	8808
	BUD PROP	156805	17106	7622	9422	9491	5364	68205	..	7467	6474	287956
	ACT-BP	-24319	-8208	-4345	-3800	-3230	-2237	6229	..	-599	-2148	-42657



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25 - Children Edu. Allow	BG	15959192	15959192
	BG(SL)	15218365	15218365
	ACT	27	..	15132644	15132671
	COPPY	..	-34	..	..	-59	81	32	..	13812490	-27	..	..	13812482
	ACT-COPPY	..	34	..	..	59	-81	-5	..	1320154	27	..	..	1320189
	BUD PROP	..	..	..	..	..	..	..	..	14224924	..	..	..	14224924
	ACT-BP	..	..	..	..	..	..	27	..	907720	..	..	..	907747
26 - Medical Expenses	BG	..	..	..	..	..	..	..	..	9939326	..	..	..	9939326
	BG(SL)	..	..	..	..	..	..	..	..	8346326	..	..	..	8346326
	ACT	..	..	..	..	..	..	..	..	6572985	..	..	..	6572985
	COPPY	..	..	..	..	..	..	..	..	4810696	..	..	..	4810696
	ACT-COPPY	..	..	..	..	..	..	..	..	1762289	..	..	..	1762289
	BUD PROP	..	..	..	..	..	..	..	..	4628154	..	..	..	4628154
	ACT-BP	..	..	..	..	..	..	..	..	1944831	..	..	..	1944831
27 - Materials from stock	BG	173914	1367657	8613918	9164517	3181083	4042811	392869	41477730	275487	51976	..	..	68741962
	BG(SL)	159493	1228964	7817785	8419747	2888359	3687076	371242	42736263	265149	49514	..	..	67623592
	ACT	107419	862735	4884994	7434135	2199657	3344269	378091	41245626	46248	21704	..	..	60524879
	COPPY	69432	673487	4288188	4416789	1480576	1899181	174217	20362276	165961	19610	..	..	33549718
	ACT-COPPY	37987	189248	596806	3017347	719081	1445088	203874	20883350	-119712	2094	..	..	26975162
	BUD PROP	80842	621122	4075452	4399872	1461747	1941733	188099	22055924	140266	24647	..	..	34989704
	ACT-BP	26577	241613	809542	3034263	737910	1402536	189992	19189702	-94018	-2943	..	..	25535176
28 - Materials-Dir. purchase	BG	185937	2048621	1398868	1145146	3539314	353520	240543	19378	5911880	243235	91	..	15086533
	BG(SL)	163752	1789191	1331335	1042040	3271311	319979	225065	19378	5278135	224290	91	..	13664567
	ACT	93331	817420	825340	790133	2321840	236085	133123	..	2604630	125742	..	..	7947643
	COPPY	83035	1084808	575494	457777	1680925	147111	109770	22	2546412	115931	..	..	6801284
	ACT-COPPY	10297	-267388	249846	332356	640915	88973	23353	-22	58218	9810	..	..	1146359
	BUD PROP	91652	927517	635117	539632	1697841	164061	111790	2683	2782796	115924	..	..	7069013
	ACT-BP	1679	-110097	190223	250501	623999	72024	21333	-2683	-178166	9818	..	..	878630
29 - Remu. Re-engaged Staff	BG	2947	4660	6306	1850	2698	..	3765	..	31392	250	..	..	53868
	BG(SL)	2947	4660	6306	1850	2698	..	3765	..	31392	250	..	..	53868
	ACT	127	27	51	..	-346	..	8771	14	1400	..	..	..	10044
	COPPY	3427	1587	159	308	1572	84	1958	..	2987	51	..	..	12132
	ACT-COPPY	-3300	-1560	-108	-308	-1919	-84	6813	14	-1587	-51	..	..	-2089
	BUD PROP	1448	2358	3163	100	1354	..	1880	..	15850	126	..	..	26279
	ACT-BP	-1321	-2331	-3112	-100	-1700	..	6891	14	-14450	-126	..	..	-16235
30 - Cost Of Elec. Energy	BG	627883	554108	463383	809984	1116732	8647258	2361699	143537650	2486655	73379	..	..	160678731
	BG(SL)	567331	524577	434674	742281	1031031	7784149	2212550	138583650	2147138	69335	..	..	154096716
	ACT	354599	275115	271927	391989	562724	5119684	1502510	89755055	746693	32112	..	..	99012408
	COPPY	289652	293661	198391	328707	516992	4165651	1230530	61136208	1300853	23755	..	..	69484399
	ACT-COPPY	64948	-18546	73536	63283	45732	954033	271980	28618847	-554160	8357	..	..	29528009
	BUD PROP	281929	261096	217683	368224	508525	4341175	1107859	71059622	1140233	35843	..	..	79322189
	ACT-BP	72670	14019	54244	23765	54199	778509	394651	18695433	-393540	-3731	..	..	19690219
31 - OF	BG	13231	669550	215942	240443	1073957	3624163	2353	..	12887	20825	..	..	5873351
	BG(SL)	13231	669550	215942	240443	1073957	3624163	2353	..	12887	20825	..	..	5873351
	ACT	2500	429813	193826	312276	635513	5182822	586	179	3478	8219	..	..	6769213
	COPPY	2845	287120	102781	107020	461785	1930185	981	-12426	-33708	5380	..	..	2851963
	ACT-COPPY	-345	142693	91045	205257	173729	3252637	-395	12605	37186	2838	..	..	3917249
	BUD PROP	6932	355166	107998	120180	548249	1850143	1186	..	6118	10150	..	..	3006122
	ACT-BP	-4432	74647	85828	192096	87264	3332679	-600	179	-2640	-1932	..	..	3763090
32 - CP	BG	1058019	28279203	5529088	5800993	9019192	11575475	7129225	16112	11583695	2036143	2072	..	82029217
	BG(SL)	930458	23974646	4972542	5039287	7675371	9845333	6072749	..	9678632	1788103	2072	..	69979193
	ACT	592175	16552814	3307574	4457239	5411203	8219086	4078451	..	6188684	1356920	..	..	50164146
	COPPY	434397	14150415	2244085	2617767	4134927	5123833	3466851	1133	5431098	1001953	..	..	38606461
	ACT-COPPY	157778	2402399	1063489	1839471	1276276	3095252	611600	-1133	757585	354967	..	..	11557685
	BUD PROP	482190	13781537	2756491	2766199	4095757	5300947	3098344	..	5166780	922125	..	..	38370370
	ACT-BP	109985	2771277	551083	1691040	1315446	2918139	980107	..	1021904	434795	11793776



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(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
33 - TRDC	BG	16844	1778030	5150805	4437130	-3533729	-207190	166381108	31741285	204136	2062580	..	..	208030999
	BG(SL)	16844	1778030	5183320	4437130	-3533729	-207190	166381108	30605508	204136	2062580	..	..	206927737
	ACT	-1032	1184399	1854324	2367960	-842541	120827	148103604	15159401	52909	814194	..	..	168814047
	COPPY	1445	1074552	1828725	2044300	-807472	13137	129799606	17633707	-41107	686492	..	..	152233384
	ACT-COPPY	-2476	109848	25599	323659	-35070	107691	18303999	-2474306	94016	127703	..	..	16580663
	BUD PROP	8147	898707	2529715	2215819	-840253	38615	155562320	15189051	40538	1009429	..	..	176652088
	ACT-BP	-9179	285692	-675391	152141	-2288	82212	-7458716	-29650	12371	-195235	..	..	-7838041
34 - Wages POH	BG	..	29100	1941471	33952345	3578822	..	..	..	368	..	..	..	39502106
	BG(SL)	..	28535	1817284	31802013	3476918	..	..	..	356	..	..	..	37125106
	ACT	..	5285	693364	17121260	1871214	904	..	..	..	..	..	..	19692028
	COPPY	..	27459	857499	15551220	1595691	..	..	..	..	..	..	..	18031870
	ACT-COPPY	..	-22174	-164136	1570040	275523	904	..	..	..	..	..	..	1660158
	BUD PROP	..	14223	911816	16061711	1756739	..	..	..	180	..	..	..	18744669
	ACT-BP	..	-8938	-218452	1059549	114475	904	..	..	-180	..	..	..	947359
35 - Material POH	BG	..	21127	1758863	21349847	1235408	26	..	..	..	..	..	..	24365271
	BG(SL)	..	19187	1617370	19341387	1156304	24	..	..	..	..	..	..	22134272
	ACT	..	16	954096	13030689	702820	39	..	..	..	..	..	..	14687659
	COPPY	..	19315	658677	9952237	591022	327	..	..	..	..	..	..	11221577
	ACT-COPPY	..	-19299	295419	3078452	111798	-288	..	..	..	..	..	..	3466082
	BUD PROP	..	9587	819232	9860181	602906	12	..	..	..	..	..	..	11291918
	ACT-BP	..	-9571	134864	3170508	99914	27	..	..	..	..	..	..	3395741
36 - Excise Duty	BG	..	..	..	..	..	102528	..	31903233	386	..	..	..	32006147
	BG(SL)	..	..	..	..	..	102528	..	28810755	386	..	..	..	28913669
	ACT	..	..	..	..	..	38924	..	11414871	38	..	..	..	11453834
	COPPY	..	..	..	..	..	82892	..	17712067	18	..	..	..	17794976
	ACT-COPPY	..	..	..	..	..	-43967	..	-6297196	20	..	..	..	-6341143
	BUD PROP	..	..	..	..	..	51060	..	15541022	244	..	..	..	15592326
	ACT-BP	..	..	..	..	..	-12136	..	-4126151	-206	..	..	..	-4138492
37 - Customs Duty	BG	51	..	..	..	..	..	..	..	..	..	..	..	51
	BG(SL)	51	..	..	..	..	..	..	..	..	..	..	..	51
	ACT	41	..	..	..	..	..	..	..	..	..	..	..	41
	COPPY	19	..	..	..	..	..	..	..	..	..	..	..	19
	ACT-COPPY	22	..	..	..	..	..	..	..	..	..	..	..	22
	BUD PROP	24	..	..	..	..	..	..	..	..	..	..	..	24
	ACT-BP	17	..	..	..	..	..	..	..	..	..	..	..	17
38 - Sales Tax	BG	..	11	..	250	..	58494	4	10905557	..	..	..	..	10964316
	BG(SL)	..	11	..	250	..	58494	4	9898247	..	..	..	..	9957006
	ACT	..	..	..	..	3	47693	..	6170898	69	..	..	..	6218662
	COPPY	..	..	..	..	..	36080	..	6070512	654	30	..	..	6107277
	ACT-COPPY	..	..	..	..	3	11613	..	100385	-586	-30	..	..	111385
	BUD PROP	..	1	..	126	..	29131	..	4981386	..	..	..	..	5010644
	ACT-BP	..	-1	..	-126	3	18562	..	1189512	69	..	..	..	1208018
39 - ATD	BG	37583	1589	23	117	..	..	..	..	2205	2335	..	..	43852
	BG(SL)	37583	1589	23	117	..	..	..	..	2205	2335	..	..	43852
	ACT	14109	62	89	76	14	..	-2	..	446	1173	..	..	15966
	COPPY	3516	25	..	39	7	..	..	..	5	69	..	..	3661
	ACT-COPPY	10592	37	89	37	7	..	-2	..	441	1104	..	..	12306
	BUD PROP	18648	768	12	60	..	..	..	..	1014	1056	..	..	21558
	ACT-BP	-4539	-706	77	16	14	..	-2	..	-568	117	..	..	-5592
40 - ATF	BG	4766	..	..	200	..	..	..	..	..	..	..	..	4966
	BG(SL)	4766	..	..	200	..	..	..	..	..	..	..	..	4966
	ACT	523	523
	COPPY	15	15
	ACT-COPPY	508	508
	BUD PROP	2364	100	2464
	ACT-BP	-1841	-100	-1941



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(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
41 - VAT	BG	4895	14	..	..	43	..	..	5871220	..	..	..	..	5876172
	BG(SL)	4895	14	..	..	43	..	..	5667594	..	..	..	..	5672546
	ACT	..	..	..	..	..	..	..	4404845	..	..	..	..	4404845
	COPPY	..	18	..	..	..	8658	..	3423298	..	213	..	..	3432186
	ACT-COPPY	..	-18	..	..	..	-8658	..	981547	..	-213	..	..	972658
	BUD PROP	2448	12	..	..	20	..	..	3794008	..	..	..	..	3796488
	ACT-BP	-2448	-12	..	..	-20	..	..	610837	..	..	..	..	608357
42 - ARR SALARY	BG	202933	404057	31746	123935	128554	211313	338197	1346	77007	145374	..	..	1664462
	BG(SL)	202933	404057	31746	123935	128554	211313	338197	1346	77007	145374	..	..	1664462
	ACT	144661	264140	31293	79700	84088	135282	336267	1447	66078	80946	..	..	1223901
	COPPY	199297	261974	23093	76636	83281	179501	279523	2368	81205	120272	..	..	1307150
	ACT-COPPY	-54636	2166	8200	3064	807	-44220	56744	-922	-15127	-39326	..	..	-83249
	BUD PROP	101754	205155	15741	63328	65668	105697	170272	3516	38767	72731	..	..	842629
	ACT-BP	42907	58985	15552	16372	18420	29585	165995	-2069	27311	8215	..	..	381272
43 - ARR DA	BG	53052	58657	12126	24973	26638	32405	69851	166	17164	38655	..	..	333687
	BG(SL)	53052	58657	12126	24973	26638	32405	69851	166	17164	38655	..	..	333687
	ACT	153813	249772	45520	83717	99854	193692	247599	324	63556	58853	..	..	1196701
	COPPY	24479	29286	2548	12702	10297	21541	38241	254	11103	16976	..	..	167426
	ACT-COPPY	129334	220485	42973	71015	89557	172151	209358	71	52452	41878	..	..	1029274
	BUD PROP	26758	29587	5918	13356	14821	17869	37515	78	8816	19741	..	..	174459
	ACT-BP	127055	220185	39602	70361	85033	175823	210084	246	54740	39112	..	..	1022241
44 - ARR OTH ALW	BG	73267	61001	13006	45936	28029	95398	168088	1321	24535	28476	..	..	539057
	BG(SL)	73267	61001	13006	45936	28029	95398	168088	1321	24535	28476	..	..	539057
	ACT	45270	69642	11451	62907	32221	185968	146598	234	18654	18053	..	..	590998
	COPPY	96721	39228	4080	40586	14298	43806	89227	512	16885	16785	..	..	362128
	ACT-COPPY	-51451	30415	7371	22321	17924	142162	57371	-278	1769	1268	..	..	228870
	BUD PROP	36602	30797	6361	23267	14425	49187	82078	647	12368	14396	..	..	270128
	ACT-BP	8668	38845	5090	39640	17796	136781	64520	-413	6286	3657	..	..	320869
45 - Pmt Of Service Tax	BG	31	80	..	194	..	..	..	..	..	..	..	..	305
	BG(SL)	31	80	..	194	..	..	..	..	..	..	..	..	305
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	1	..	..	99	..	..	..	..	..	..	..	..	100
	ACT-BP	-1	..	..	-99	..	..	..	..	..	..	..	..	-100
46 - Counter-vailing duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
47 - Addl custom duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP
	ACT-BP
48 - Custom Duty paid	BG	..	1	1
	BG(SL)	..	1	1
	ACT
	COPPY
	ACT-COPPY
	BUD PROP
	ACT-BP



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(Figures in '000s of rupees)

PRIMARY UNITS		SMH											TOTAL	
		01	02	03	04	05	06	07	08	09	10	10N		11
50 - COSTCOMP	BG	224256	6956	9889	17404	38919	8058	33447	82	15495	42634	..	..	397140
	BG(SL)	174265	5071	8385	14514	32272	7000	24510	54	13471	27440	..	..	306982
	ACT	73114	1042	3446	5999	13065	3751	9373	..	5526	14714	..	..	130030
	COPPY	50006	1525	1384	3287	6690	2548	7276	..	3475	7273	..	..	83462
	ACT-COPPY	23108	-483	2062	2712	6376	1203	2097	..	2051	7442	..	..	46567
	BUD PROP	89078	2172	4273	7169	16479	3592	12520	..	7000	14122	..	..	156405
	ACT-BP	-15964	-1130	-827	-1170	-3414	159	-3147	..	-1474	592	..	..	-26376
51 - COMPCONSUM	BG	147995	7304	4513	7115	22409	3098	40228	..	5875	14707	..	..	253244
	BG(SL)	129507	8108	3943	6376	21931	2918	35214	..	5433	12915	..	..	226345
	ACT	70826	5354	1813	2446	52866	1014	25754	..	2046	4837	..	..	166954
	COPPY	65608	3273	1562	2912	7924	813	21619	..	2140	5012	..	..	110863
	ACT-COPPY	5218	2081	251	-467	44942	201	4135	..	-94	-175	..	..	56091
	BUD PROP	64957	3824	1950	3261	11059	1480	17898	..	2759	6575	..	..	113763
	ACT-BP	5869	1530	-137	-815	41807	-466	7856	..	-713	-1738	..	..	53192
52 - Laptop	BG	96701	8020	3465	4534	3874	152	977	19	18546	6739	..	..	143027
	BG(SL)	77130	6703	3363	3188	3318	152	898	19	15281	5811	..	..	115863
	ACT	47481	3833	2405	2210	2149	168	268	..	10578	1536	..	..	70628
	COPPY	58382	5748	2213	2679	1553	200	316	20	16794	2999	..	..	90902
	ACT-COPPY	-10900	-1915	192	-469	596	-32	-47	-20	-6217	-1462	..	..	-20274
	BUD PROP	39242	3204	1684	1536	1485	78	360	10	7761	2838	..	..	58198
	ACT-BP	8239	629	721	674	664	90	-92	-10	2817	-1302	..	..	12430
53 - All India LTC	BG	96513	43744	11905	26017	17801	28133	62204	126	9032	12448	..	..	307923
	BG(SL)	96513	43744	11905	26017	17801	28133	62204	126	9032	12448	..	..	307923
	ACT	11690	647	63	959	481	385	580	..	2167	721	..	..	17693
	COPPY	51235	4757	3685	6398	5096	18144	8076	..	9056	3050	..	..	109498
	ACT-COPPY	-39545	-4110	-3622	-5439	-4615	-17759	-7496	..	-6889	-2328	..	..	-91805
	BUD PROP	46833	13357	5478	11408	7546	11588	26090	23	3995	4837	..	..	131155
	ACT-BP	-35143	-12710	-5415	-10449	-7065	-11203	-25510	-23	-1828	-4116	..	..	-113462
54 - Int on delayed NPS	BG	..	..	..	..	..	..	..	..	..	..	..	2325	2325
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	2325	2325
	ACT	..	..	..	..	..	..	..	..	..	..	..	330	330
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	330	330
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	1139	1139
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	-809	-809
60 - Fuel from Stock-Home	BG	..	..	..	..	..	..	..	34857504	250	..	..	..	34857754
	BG(SL)	..	..	..	..	..	..	..	34535294	250	..	..	..	34535544
	ACT	..	..	..	..	..	..	..	36949461	..	..	..	..	36949461
	COPPY	..	..	..	..	..	..	..	20500111	..	..	..	..	20500111
	ACT-COPPY	..	..	..	..	..	..	..	16449349	..	..	..	..	16449349
	BUD PROP	..	..	..	..	..	..	..	17596287	129	..	..	..	17596416
	ACT-BP	..	..	..	..	..	..	..	19353174	-129	..	..	..	19353045
61 - Trf Dr/Cr of loco performance	BG	..	..	..	..	..	..	..	-7502600	..	..	..	..	-7502600
	BG(SL)	..	..	..	..	..	..	..	-8218365	..	..	..	..	-8218365
	ACT	..	..	..	..	..	..	..	78214	..	..	..	..	78214
	COPPY	..	..	..	..	..	..	..	-1121261	..	..	..	..	-1121261
	ACT-COPPY	..	..	..	..	..	..	..	1199474	..	..	..	..	1199474
	BUD PROP	..	..	..	..	..	..	..	-4047106	..	..	..	..	-4047106
	ACT-BP	..	..	..	..	..	..	..	4125320	..	..	..	..	4125320
63 - Adj of labour cost on POH/WMS	BG	..	..	2517514	15386135	133182	..	..	..	..	..	..	..	18036831
	BG(SL)	..	..	2253036	15386135	133182	..	..	..	..	..	..	..	17772353
	ACT	..	..	853748	8322609	61693	..	..	..	..	..	..	..	9238051
	COPPY	..	..	817275	6673746	26480	..	..	..	..	..	..	..	7517501
	ACT-COPPY	..	..	36473	1648863	35213	..	..	..	..	..	..	..	1720549
	BUD PROP	1274401	7663575	64528	9002504
	ACT-BP	-420653	659034	-2835	235547



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64 - Int Rly Adj debits materials	BG	2796711	11869262	340069	15006042
	BG(SL)	2728731	11869262	340069	14938062
	ACT	..	..	1570945	7636924	76143	..	..	..	..	..	..	..	9284011
	COPPY	..	..	1287988	5680061	153511	..	..	..	..	..	..	..	7121560
	ACT-COPPY	..	..	282956	1956863	-77369	..	..	..	..	..	..	..	2162451
	BUD PROP	..	..	1436330	5920849	171417	..	..	..	..	..	..	..	7528596
	ACT-BP	..	..	134615	1716075	-95274	..	..	..	..	..	..	..	1755415
72 - Central GST (CGST)	BG	53236	858825	49835	96212	298189	208497	15138637	23764	569158	61602	89	..	17358044
	BG(SL)	51263	799873	50844	90808	286301	186604	15035559	23564	533147	54115	89	..	17112167
	ACT	32744	549681	33871	58460	189160	126281	170889	15929	331300	45335	..	..	1553649
	COPPY	26375	449717	20839	40306	140434	91915	56140	18677	295745	30708	..	..	1170857
	ACT-COPPY	6369	99964	13033	18154	48726	34366	114748	-2748	35555	14626	..	..	382793
	BUD PROP	26611	423276	26435	45939	154089	93358	7284735	8515	278038	27934	..	..	8368930
	ACT-BP	6133	126405	7436	12521	35071	32923	-7113846	7414	53262	17401	..	..	-6815280
73 - State GST (SGST)	BG	52793	858653	49455	97938	294985	204671	15138756	23764	558981	61393	88	..	17341477
	BG(SL)	50907	798934	50498	92723	283514	182959	15035713	23564	529157	53993	88	..	17102050
	ACT	32653	549197	33712	58426	188636	124281	170879	15929	321748	45230	..	..	1540691
	COPPY	26231	449428	21075	41444	140676	91375	56141	18677	295043	30691	..	..	1170782
	ACT-COPPY	6422	99768	12637	16983	47960	32906	114738	-2748	26705	14539	..	..	369909
	BUD PROP	26147	422841	26262	47056	152663	94513	7284880	8515	276017	27888	..	..	8366782
	ACT-BP	6506	126356	7450	11370	35973	29768	-7114001	7414	45731	17341	..	..	-6826091
74 - Union Territory GST (UTGST)	BG	371	615	..	146	162	1398	400	..	3501	159	..	..	6752
	BG(SL)	371	615	..	146	162	1391	400	..	3491	159	..	..	6735
	ACT	6	111	314	424	406	6	5	..	9254	36	..	..	10561
	COPPY	4	153	..	8	18	1	2	..	14456	12	..	..	14654
	ACT-COPPY	2	-42	314	416	388	5	3	..	-5202	24	..	..	-4093
	BUD PROP	190	318	..	24	64	678	..	..	1886	82	..	..	3242
	ACT-BP	-184	-207	314	400	342	-672	5	..	7368	-46	..	..	7319
75 - Integrated GST (IGST)	BG	22835	341011	191614	249813	534189	248878	109750	..	142782	39127	..	..	1879999
	BG(SL)	22291	329522	186121	241393	526398	247421	107991	..	139893	38269	..	..	1839299
	ACT	18121	260318	146467	257476	487536	185443	1905609	3578	118142	36931	..	..	3419621
	COPPY	12768	263681	98854	149637	338188	98767	60724	386	99433	25477	..	..	1147914
	ACT-COPPY	5353	-3363	47613	107839	149348	86676	1844886	3192	18709	11454	..	..	2271707
	BUD PROP	11496	175810	97601	128794	270269	126200	58219	..	73254	20575	..	..	962218
	ACT-BP	6625	84508	48866	128682	217267	59243	1847390	3578	44888	16355	..	..	2457403
98 - Credit or Recoveries	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	762	57959	79588	68385	53233	39660	3824	..	2955	1291	..	..	307658
	COPPY	-800	-797	-762	-31059	-7640	-810	-136	713	-2311	-29	..	-19287	-62919
	ACT-COPPY	1562	58756	80350	99444	60873	40470	3960	-713	5266	1320	..	19287	370577
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	762	57959	79588	68385	53233	39660	3824	..	2955	1291	..	..	307658
99 - OE	BG	739275	1558368	-116430	-137269	3605100	118625	878373	2744440	918393	19730443	719708	574332328	605091354
	BG(SL)	701939	1313839	-122959	-164280	3405021	117828	834586	2586040	929070	17546237	669708	574332328	602149357
	ACT	426484	557074	-239574	-679729	2843828	-43012	1000615	1318603	898163	12189003	74690336	300310563	393272353
	COPPY	265387	855900	-82062	-255583	1544194	100429	425693	1346940	162317	8876547	62039208	274226929	349505899
	ACT-COPPY	161097	-298826	-157512	-424146	1299634	-143441	574922	-28338	735845	3312456	12651128	26083634	43766454
	BUD PROP	379672	674025	-71635	-118918	1791997	62010	439226	1374852	492423	10021108	63367485	163743	78575988
	ACT-BP	46812	-116951	-167939	-560811	1051831	-105022	561389	-56249	405740	2167895	11322851	300146820	314696365
TG - TOTAL GROSS	BG	94981000	180317400	64958000	180279100	93717200	181187200	405255000	296248000	89146100	81707952	722048	625908148	2294427148
	BG(SL)	91980919	170082727	61974140	172128316	89320675	173075697	397422327	285880233	82655835	77210029	672048	625908148	2228311094
	ACT	44467860	90189092	31591215	99126374	50850372	100568277	253404206	206806212	51328115	40836754	74690336	326817729	1370676542
	COPPY	40994811	81054250	27681289	81132905	42106253	80864034	221217764	147359535	46447335	35899453	62039208	298424023	1165220861
	ACT-COPPY	3473049	9134842	3909925	17993469	8744119	19704243	32186442	59446677	4880780	4937301	12651128	28393706	205455681
	BUD PROP	45501988	86652054	31347416	86375384	46205129	87599140	270311736	147871138	49107000	39698536	63367485	26183022	980220028
	ACT-BP	-1034128	3537038	243799	12750990	4645243	12969137	-16907530	58935074	2221115	1138218	11322851	300634707	390456515



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CR - Credits or Recoveries	BG	-222000	-1917400	-1021000	-3522100	-1269200	-3475200	-2328000	-2702000	-233100	-493064	-3366936	573877148	-594427148
	BG(SL)	-222000	-1917400	-1021000	-3522100	-1269200	-3475200	-2328000	-2702000	-233100	-493064	-3366936	573877148	-594427148
	ACT	-98461	-961051	-662987	-2034598	-956587	-1813178	-1055435	-1532457	-130055	-209766	-4010577	300244487	-313709640
	COPPY	-97738	-1086525	-716258	-1489655	-666583	-1516279	-858518	-1230488	-118542	-179460	-1105084	273993467	-283058598
	ACT-COPPY	-723	125474	53271	-544943	-290004	-296899	-196918	-301969	-11513	-30307	-2905493	-26251020	-30651042
	BUD PROP	-103877	-989870	-404905	-1771017	-694822	-1677486	-1185197	-1329941	-66744	-234636	-1665271	..	-10123766
	ACT-BP	5416	28819	-258082	-263581	-261765	-135692	129762	-202516	-63311	24870	-2345306	300244487	-303585874
TN - TOTAL NET	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	BG(SL)	91758919	168165327	60953140	168606216	88051475	169600497	395094327	283178233	82422735	76716965	-2694888	52031000	1633883946
	ACT	44369399	89228041	30928228	97091776	49893785	98755100	252348771	205273755	51198060	40626988	70679758	26573242	1056966902
	COPPY	40897073	79967725	26965032	79643250	41439670	79347755	220359246	146129047	46328792	35719993	60934124	24430556	882162264
	ACT-COPPY	3472326	9260317	3963196	17448526	8454115	19407344	31989524	59144708	4869268	4906994	9745634	2142687	174804639
	BUD PROP	45398111	85662184	30942511	84604367	45510307	85921654	269126539	146541197	49040256	39463900	61702214	26183022	970096262
	ACT-BP	-1028712	3565857	-14283	12487409	4383478	12833446	-16777768	58732558	2157804	1163088	8977544	390220	86870641
SN - Staff Cost (Non Controllable)	BG	88504896	134509380	38502401	122094147	68676077	148236159	188766242	618337	65220548	55079322	..	51573495	961781004
	BG(SL)	86181324	130029758	37175539	117936021	66927196	143402992	182983672	598882	61805897	53258901	..	51573495	931873677
	ACT	40928287	63533784	17417428	60411755	33181366	74369265	88941775	267880	39312639	24705134	..	26506837	469576150
	COPPY	38165804	57656186	16254331	53891244	29439867	65130301	80981200	263460	35608475	23816072	..	24216381	425423322
	ACT-COPPY	2762483	5877598	1163096	6520512	3741499	9238964	7960575	4420	3704164	889062	..	2290456	44152828
	BUD PROP	42500810	64635381	18523142	58671824	33565280	71620961	91038600	301458	38127683	26436214	..	26018140	471439493
	ACT-BP	-1572523	-1101597	-1105714	1739931	-383914	2748304	-2096825	-33578	1184956	-1731080	..	488697	-1863342
SC - Staff Cost (Controllable)	BG	787553	6259433	289646	2928901	3864586	3849035	7733401	10525	323299	2045143	..	..	28091522
	BG(SL)	721844	5678238	272245	2679783	3545752	3607895	7287763	9786	299679	1878634	..	..	25981619
	ACT	620817	3965020	225885	2450697	2581071	3399072	6275566	5743	211529	1365216	..	..	21100617
	COPPY	427100	3287353	159313	1630144	2106809	1885968	4380616	5012	180395	1197502	..	..	15260214
	ACT-COPPY	193717	677667	66572	820553	474262	1513103	1894950	731	31133	167714	..	..	5840403
	BUD PROP	372390	2867665	136714	1348790	1801332	1829873	3685948	4911	153248	963366	..	..	13164237
	ACT-BP	248427	1097355	89171	1101907	779739	1569199	2589618	832	58281	401850	..	..	7936380
FU - Fuel	BG	..	..	..	..	..	..	..	295602925	..	..	..	..	295602925
	BG(SL)	..	..	..	..	..	..	..	285271492	..	..	..	..	285271492
	ACT	..	..	..	..	..	..	..	206532588	..	..	..	..	206532588
	COPPY	..	..	..	..	..	..	..	147089195	..	..	..	..	147089195
	ACT-COPPY	..	..	..	..	..	..	..	59443393	..	..	..	..	59443393
	BUD PROP	..	..	..	..	..	..	..	147564759	..	..	..	..	147564759
	ACT-BP	..	..	..	..	..	..	..	58967829	..	..	..	..	58967829
STK - Stock Material - Other than Fuel	BG	173914	1367657	8613918	9164517	3181083	4042811	392869	..	275487	51976	..	..	27264232
	BG(SL)	159493	1228964	7817785	8419747	2888359	3687076	371242	..	265149	49514	..	..	24887329
	ACT	107419	862735	4884994	7434135	2199657	3344269	378091	..	46248	21704	..	..	19279254
	COPPY	69432	673487	4288188	4416789	1480576	1899181	174217	..	165961	19610	..	..	13187442
	ACT-COPPY	37987	189248	596806	3017347	719081	1445088	203874	..	-119712	2094	..	..	6091812
	BUD PROP	80842	621122	4075452	4399872	1461747	1941733	188099	..	140266	24647	..	..	12933780
	ACT-BP	26577	241613	809542	3034263	737910	1402536	189992	..	-94018	-2943	..	..	6345474
NSTK - 28, 35 & 64	BG	185937	2069748	5954442	34364255	5114791	353546	240543	19378	5911880	243235	91	..	54457846
	BG(SL)	163752	1808378	5677436	32252689	4767684	320003	225065	19378	5278135	224290	91	..	50736901
	ACT	93331	817435	3350380	21457746	3100803	236124	133123	..	2604630	125742	..	..	31919314
	COPPY	83035	1104122	2522159	16090075	2425458	147438	109770	22	2546412	115931	..	..	25144421
	ACT-COPPY	10297	-286687	828222	5367671	675345	88686	23353	-22	58218	9810	..	..	6774892
	BUD PROP	91652	937104	2890679	16320662	2472164	164073	111790	2683	2782796	115924	..	..	25889527
	ACT-BP	1679	-119669	459701	5137084	628639	72051	21333	-2683	-178166	9818	..	..	6029787
CP - 32	BG	1058019	28279203	5529088	5800993	9019192	11575475	7129225	16112	11583695	2036143	2072	..	82029217
	BG(SL)	930458	23974646	4972542	5039287	7675371	9845333	6072749	..	9678632	1788103	2072	..	69979193
	ACT	592175	16552814	3307574	4457239	5411203	8219086	4078451	..	6188684	1356920	..	..	50164146
	COPPY	434397	14150415	2244085	2617767	4134927	5123833	3466851	1133	5431098	1001953	..	..	38606461
	ACT-COPPY	157778	2402399	1063489	1839471	1276276	3095252	611600	-1133	757585	354967	..	..	11557685
	BUD PROP	482190	13781537	2756491	2766199	4095757	5300947	3098344	..	5166780	922125	..	..	38370370
	ACT-BP	109985	2771277	551083	1691040	1315446	2918139	980107	..	1021904	434795	..	..	11793776



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 TO THE END OF SEPTEMBER ' 22**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
OP - OTHER PUs	BG	4048681	5914579	5047505	2404187	2592271	9654974	198664720	-2701899	5598091	21759069	-2647051	457505	250792632
	BG(SL)	3602048	5445343	5037593	2278689	2247113	8737198	198153836	-2701927	5095243	19517523	-2697051	457505	245173113
	ACT	2027370	3496253	1741967	880203	3419685	9187284	152541763	-1532457	2834331	13052273	70679758	66406	258394834
	COPPY	1717305	3096160	1496956	997231	1852033	5161033	131246592	-1229754	2396450	9568925	60934124	214175	217451229
	ACT-COPPY	310065	400092	245011	-117028	1567652	4026251	21295171	-302703	437880	3483348	9745634	-147769	40943605
	BUD PROP	1870227	2819375	2560033	1097020	2114027	5064067	171003758	-1329931	2669483	11001624	61702214	164882	260736779
	ACT-BP	157143	676878	-818066	-216817	1305658	4123217	-18461995	-202526	164848	2050649	8977544	-98476	-2341945
TP - TOTAL PUs	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	BG(SL)	91758919	168165327	60953140	168606216	88051475	169600497	395094327	283178233	82422735	76716965	-2694888	52031000	1633883946
	ACT	44369399	89228041	30928228	97091776	49893785	98755100	252348771	205273755	51198060	40626988	70679758	26573242	1056966902
	COPPY	40897073	79967725	26965032	79643250	41439670	79347755	220359246	146129047	46328792	35719993	60934124	24430556	882162264
	ACT-COPPY	3472326	9260317	3963196	17448526	8454115	19407344	31989524	59144708	4869268	4906994	9745634	2142687	174804639
	BUD PROP	45398111	85662184	30942511	84604367	45510307	85921654	269126539	146541197	49040256	39463900	61702214	26183022	970096262
	ACT-BP	-1028712	3565857	-14283	12487409	4383478	12833446	-16777768	58732558	2157804	1163088	8977544	390220	86870641

NOTE:

TITLE	SMH	PU
STAFF COST - NON CONTROLLABLE (SN)	ALL SMH	01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 17, 20, 25, 26, 29, 34, 39, 40, 42, 43, 44, 53, 63
STAFF COST - CONTROLLABLE (SC)	ALL SMH	11, 12, 16
FUEL (FU)	SMH-08	27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99
STOCK MATERIAL - OTHER THAN FUEL (STK)	SMH<>08	27
NON STOCK MATERIAL (NSTK)	ALL SMH	28, 35, 64
CONTRACTUAL PAYMENTS (CP)	ALL SMH	32
OTHER PUs (OP)	ALL SMH	PUs OTHER THAN ABOVE



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF SEPTEMBER' 22**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - CR	BG	6742000	14578000	6283000	14450000	8147000	17939000	31797000	26115000	6820000	6553100	-531100	4290000	143183000
	BG(SL)	6522045	13707039	5937145	13403510	7747596	17150564	31084589	25229920	6418586	6183106	-531100	4290000	137143000
	ACT	543601	1346981	487708	1487151	721941	1732471	7033132	2543264	598309	441215	-661049	351039	16625764
	COPPY	499281	995041	406794	1243315	649500	1414555	7088293	1836353	624998	417170	-112975	310209	15372533
	ACT-COPPY	44320	351940	80915	243836	72441	317917	-55161	706911	-26689	24045	-548073	40831	1253231
	BUD PROP	504220	1054085	470915	1079663	602734	1345285	8145431	2101507	439675	488364	4166	357806	16593851
	ACT-BP	39381	292896	16793	407488	119207	387186	-1112299	441757	158634	-47149	-665215	-6767	31913
02 - ER	BG	9387000	11633000	5019000	18596000	7820000	13241000	15230000	13621000	6445000	8425090	44910	3860000	113322000
	BG(SL)	9129372	11063681	4804278	17566945	7495303	12822128	14618250	13158100	6051407	8085609	44910	3860000	108699983
	ACT	682702	832827	402431	1558569	640468	1265229	4934341	1547601	509096	579670	98408	376884	13428225
	COPPY	707095	874891	364212	1512877	617879	1023245	4930147	1271517	783217	482218	-211193	334478	12690583
	ACT-COPPY	-24393	-42064	38220	45692	22589	241984	4194	276084	-274121	97451	309601	42406	737643
	BUD PROP	876350	1157661	484600	1559300	745200	1280300	4757613	1181900	627800	689800	2500	322500	13685524
	ACT-BP	-193648	-324834	-82169	-731	-104732	-15071	176728	365701	-118704	-110130	95908	54384	-257299
03 - NR	BG	9628000	18307000	9209000	22600000	9565000	20177000	48611000	29368000	10176000	12999172	-70172	6291000	196861000
	BG(SL)	9280500	17395800	8615600	21541700	9090900	19269100	47755100	28082700	9392400	12005372	-70172	6291000	188650000
	ACT	728807	1554643	1048477	1973003	1024418	1887175	11499303	2437131	717200	802050	191523	525412	24389141
	COPPY	698867	1453350	506198	1745976	329980	1624075	7735132	2713034	654701	1073517	268776	471641	19275248
	ACT-COPPY	29940	101293	542279	227027	694438	263100	3764171	-275904	62498	-271467	-77253	53771	5113894
	BUD PROP	776961	1448126	921399	1782602	790550	1642708	11478750	2455267	668805	879717	-2669	524040	23366256
	ACT-BP	-48154	106517	127078	190401	233868	244467	20553	-18136	48395	-77667	194192	1372	1022885
04 - NER	BG	4887000	7021000	1323000	6383000	3722000	5800000	13142000	6249000	3816000	4148199	-109199	2150000	58532000
	BG(SL)	4732297	6649827	1246540	6140833	3526116	5553104	12859683	6038419	3576592	4021788	-159199	2150000	56336000
	ACT	355600	586812	133023	570757	291922	584929	3076486	565452	196354	285430	-4756	177497	6819505
	COPPY	385305	449696	78423	466738	232895	493713	2468780	403755	255361	536291	5906	185797	5962660
	ACT-COPPY	-29706	137115	54600	104019	59027	91216	607706	161698	-59007	-250861	-10662	-8300	856845
	BUD PROP	389134	626576	99804	542528	298867	443115	2855937	555616	264122	335014	5906	171799	6588418
	ACT-BP	-33534	-39764	33219	28229	-6945	141814	220549	9836	-67768	-49584	-10662	5698	231087
05 - NFR	BG	5200000	12067000	2452000	8803000	4072000	6499000	11462000	16308000	6159000	4862000	-50000	2550000	80384000
	BG(SL)	5081046	11354038	2357690	8488094	3955216	6167362	11263486	15747888	5802444	4590736	-50000	2550000	77308000
	ACT	410061	1415478	154884	896169	358354	656282	3313038	1537536	377961	361167	35609	219603	9736141
	COPPY	403471	1013681	138065	597472	273530	558238	2278917	1617660	424409	330901	47164	200391	7883898
	ACT-COPPY	6591	401797	16819	298697	84824	98044	1034120	-80124	-46448	30266	-11555	19213	1852244
	BUD PROP	497114	2080395	217957	762943	376659	553908	2285630	1294365	490436	354904	..	212500	9126811
	ACT-BP	-87053	-664917	-63073	133226	-18305	102374	1027408	243171	-112475	6263	35609	7103	609330
06 - SR	BG	7042000	11504000	4116000	13152000	6131000	10105000	23243000	15456000	7138000	5602938	446062	3780000	107716000
	BG(SL)	6846455	10847757	3904276	12534627	5764860	9667036	22689948	14932000	6699599	5316382	446062	3780000	103429002
	ACT	541253	1191633	369439	1164211	188704	1008837	5807665	1757401	387816	333242	112181	325054	13187436
	COPPY	566905	849507	363584	1051901	627769	820316	5429617	1308210	576716	365840	-29096	295053	12226321
	ACT-COPPY	-25651	342126	5855	112310	-439064	188521	378048	449191	-188900	-32598	141277	30001	961115
	BUD PROP	562237	888473	322234	1034950	470557	816649	6606586	1248890	460101	406145	56860	317003	13190685
	ACT-BP	-20984	303160	47205	129261	-281853	192188	-798921	508511	-72285	-72903	55321	8051	-3249
07 - SER	BG	7209000	12191000	4815000	13260000	5674000	11734000	18068000	14919000	7278000	5015000	-166000	2940000	102937000
	BG(SL)	6980600	11585800	4549400	12800600	5364200	11382000	17694000	14409000	6657200	4780200	-166000	2940000	98977000
	ACT	632735	958694	504324	1186702	474680	1127758	6015144	1188540	603534	356310	116835	351394	13516650
	COPPY	540791	910111	430057	1254317	397902	893601	5157366	1016309	675786	377132	186923	236829	12077125
	ACT-COPPY	91944	48583	74267	-67615	76778	234156	857778	172231	-72252	-20822	-70088	114565	1439525
	BUD PROP	573715	952117	392531	1222868	475351	942841	6005045	1250571	572019	389765	74250	321083	13172156
	ACT-BP	59020	6577	111793	-36166	-671	184917	10099	-62031	31515	-33455	42585	30311	344494
08 - WR	BG	7244000	15079000	5366000	14971000	7502000	12801000	26262000	25640000	7146000	5726400	-258400	4000000	131479000
	BG(SL)	7039397	14207600	5235900	14367700	7200400	12009800	25549000	24714000	6601800	5455800	-258400	4000000	126122997
	ACT	555596	1087403	368709	1463334	592064	1096214	7511945	3584475	550343	573748	46850	319815	17750494
	COPPY	557282	1123577	327632	1142133	564255	1027378	5646525	2359402	558436	396383	-35347	283440	13951096
	ACT-COPPY	-1687	-36175	41077	321201	27808	68836	1865421	1225073	-8094	177365	82197	36375	3799398
	BUD PROP	568510	1118543	421114	1174597	576376	969706	7088485	1990533	524486	398550	20000	334130	15185030
	ACT-BP	-12914	-31140	-52405	288737	15688	126508	423460	1593942	25857	175198	26850	-14315	2565464



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF SEPTEMBER' 22**

**ALL INDIAN RAILWAYS
SMH WISE RAILWAY WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - SCR	BG	7149000	14289000	5159000	11409000	6187000	12859000	36033000	33903000	7039000	4645321	-493321	3660000	141839000
	BG(SL)	6937400	13318200	4911100	10828300	5796100	12258700	35450800	32723400	6408800	4306521	-493321	3660000	136106000
	ACT	560042	1117284	445232	1001785	742407	1155315	8501009	3608042	401933	299089	484496	329652	18646286
	COPPY	570711	1002262	442878	1021306	568934	1041054	7192720	2741181	561480	317047	95280	298575	15853428
	ACT-COPPY	-10669	115022	2354	-19521	173473	114261	1308289	866861	-159547	-17958	389216	31077	2792859
	BUD PROP	677207	1459660	478731	972547	571340	1162122	9167983	2675409	463337	377368	30236	304879	18340819
	ACT-BP	-117165	-342376	-33499	29238	171067	-6807	-666974	932633	-61404	-78279	454260	24773	305467
22 - MTPK	BG	375000	294000	..	728000	562000	921000	708000	695000	155000	787000	-20000	180000	5385000
	BG(SL)	364387	261068	..	698411	525151	871423	688792	671000	146458	763300	-20000	180000	5149990
	ACT	36321	19921	..	45245	32283	105910	62095	46622	13447	61540	..	16619	440003
	COPPY	27337	15110	..	46235	39046	66309	52097	38540	12034	59144	..	13107	368959
	ACT-COPPY	8984	4811	..	-990	-6762	39601	9997	8083	1413	2396	..	3512	71044
	BUD PROP	28825	14827	..	47901	38476	77450	55207	60772	11442	60519	..	15228	410647
	ACT-BP	7496	5094	..	-2656	-6193	28460	6888	-14150	2005	1021	..	1391	29356
30 - ECR	BG	6018000	12016000	3606000	11217000	7954000	14001000	35325000	16176000	4692000	5548495	-471495	4230000	120312000
	BG(SL)	5958765	11328510	3546910	10987073	7713576	13198540	34418396	15625000	4427413	5176313	-471495	4230000	116139001
	ACT	465546	941176	337368	1040170	724062	1218275	7709744	2640667	305547	377242	31294	363075	16154168
	COPPY	462838	1012098	377943	937624	660901	1067050	6323150	988939	404131	872624	18039	318115	13443453
	ACT-COPPY	2708	-70922	-40574	102546	63161	151225	1386594	1651728	-98584	-495382	13255	44959	2710714
	BUD PROP	490098	915947	291837	896493	679924	1114917	9301098	1302084	282423	429239	2725	354379	16061164
	ACT-BP	-24552	25229	45531	143677	44138	103358	-1591354	1338583	23124	-51997	28569	8696	93004
31 - ECR	BG	3534000	8939000	3219000	7851000	4681000	9132000	33155000	20531000	3679000	2746000	70000	2230000	99767000
	BG(SL)	3398000	8284000	3080000	7463000	4424000	8720000	32775000	19833000	3374000	2602000	70000	2230000	96253000
	ACT	306113	701922	295017	845461	426157	1009821	6849239	1648483	276125	206530	207979	187726	12960575
	COPPY	268557	704850	310341	545330	364409	776386	5625921	1774891	223628	207979	384807	167417	11354516
	ACT-COPPY	37557	-2928	-15323	300130	61748	233435	1223318	-126408	52497	-1449	-176828	20309	1606059
	BUD PROP	330833	884920	305253	704250	460083	860833	8732235	1690090	306583	245633	20830	185750	14727293
	ACT-BP	-24720	-182998	-10236	141211	-33926	148988	-1882996	-41607	-30458	-39103	187149	1976	-1766718
32 - NCR	BG	4639000	10386000	2799000	6070000	6287000	12207000	27714000	14050000	4214000	4221363	-66363	3260000	95781000
	BG(SL)	4331720	9749000	2651510	5871500	5978700	11813000	27263100	13548000	3874650	4077183	-66363	3260000	92352000
	ACT	351743	835996	200326	745773	598810	1182502	5133895	1569818	303377	307360	139999	266913	11636511
	COPPY	339126	857913	216062	383025	564735	1011509	4518431	1427047	379446	641406	-124793	238272	10452179
	ACT-COPPY	12617	-21917	-15736	362748	34074	170994	615464	142771	-76069	-334045	264791	28641	1184332
	BUD PROP	340495	758176	208374	464144	468395	934607	5362998	1082000	241211	318331	..	260876	10439607
	ACT-BP	11248	77820	-8048	281629	130415	247895	-229103	487818	62166	-10971	139999	6037	1196904
33 - NWR	BG	4930000	8044000	1604000	7145000	3431000	6322000	17786000	22828000	4161000	2803163	-354163	2170000	80870000
	BG(SL)	4797197	7654512	1535554	6900655	3310486	5911273	17454966	22067972	3826933	2700788	-354163	2170000	77976173
	ACT	391436	635368	120232	600134	307605	638380	4196750	2693672	276772	328280	30946	186031	10405606
	COPPY	370367	599975	122739	623888	268591	531464	3314147	2665028	294667	228187	-22590	150046	9146508
	ACT-COPPY	21069	35393	-2507	-23754	39015	106916	882603	28645	-17895	100094	53536	35985	1259097
	BUD PROP	391800	621320	126500	569300	257100	470100	3454100	1773301	490000	223460	9200	181600	8567781
	ACT-BP	-364	14048	-6268	30834	50505	168280	742650	920371	-213228	104820	21746	4431	1837825
34 - SECR	BG	3590000	7236000	2389000	6594000	3228000	10163000	31055000	12570000	3792000	1759001	-200001	2170000	84346000
	BG(SL)	3432224	6839525	2286265	6375616	3009326	9658568	30678751	12142000	3335986	1664540	-200001	2170000	81392800
	ACT	286900	570642	181203	555971	313850	965643	6838254	1195495	279072	299226	28184	183522	11697963
	COPPY	268975	579099	239946	592431	278325	802510	3969668	1076236	334657	127167	15672	162695	8447381
	ACT-COPPY	17925	-8457	-58744	-36461	35525	163134	2868587	119260	-55585	172059	12512	20828	3250582
	BUD PROP	284987	556777	192842	544301	257174	802936	6626044	1012432	278128	271785	4458	180469	11012333
	ACT-BP	1913	13865	-11639	11670	56676	162707	212210	183063	944	27441	23726	3053	685630
35 - SWR	BG	2999000	5951000	1981000	6664000	2163000	5647000	13571000	15846000	2676000	2123500	-169500	1710000	61162000
	BG(SL)	2882395	5468896	1872974	6051817	2043546	5281504	13412325	15300828	2552284	1969931	-169500	1710000	58377000
	ACT	238401	420253	185262	767110	271993	576422	3949658	2836640	200472	115621	52346	161119	9775297
	COPPY	235665	381885	157087	519606	224685	514999	2982848	2312876	197250	132276	28988	139214	7827380
	ACT-COPPY	2736	38369	28176	247504	47308	61422	966810	523764	3222	-16655	23358	21905	1947918
	BUD PROP	236541	446230	154530	500502	167399	434601	2454174	1274928	176314	163518	13626	142500	6164863
	ACT-BP	1860	-25977	30732	266608	104594	141821	1495484	1561712	24158	-47897	38720	18619	3610434



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(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
36 - WCR	BG	4186000	8865000	4597000	6864000	5322000	8164000	19765000	9271000	3527000	3249146	-246146	2560000	76124000
	BG(SL)	4045119	8450074	4417998	6585835	5105999	7866395	19438141	8955006	3276183	3017396	-246146	2560000	73472000
	ACT	328850	649825	360232	692959	453516	651011	5352984	1054658	226725	177102	38542	211615	10198019
	COPPY	343321	697770	429606	577323	447407	622993	4570617	1115458	347757	151221	-40454	189515	9452535
	ACT-COPPY	-14471	-47946	-69374	115636	6109	28018	782367	-60800	-121031	25881	78996	22100	745484
	BUD PROP	332123	675686	360762	541213	416222	676366	5470699	746156	229045	247020	38542	213334	9947168
	ACT-BP	-3273	-25861	-530	151746	37294	-25355	-117715	308502	-2320	-69918	..	-1719	250851
TN - TOTAL NET	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	BG(SL)	91758919	168165327	60953140	168606216	88051475	169600497	395094327	283178233	82422735	76716965	-2694888	52031000	1633883946
	ACT	7415708	14866856	5593867	16594502	8163234	16862175	97784683	32455499	6224084	5904823	949385	4552968	217367785
	COPPY	7245894	13520815	4911566	14261498	7110744	14289394	79284377	26666436	7308676	6716503	475107	3994794	185785801
	ACT-COPPY	169815	1346041	682302	2333004	1052491	2572781	18500306	5789063	-1084592	-811680	474279	558175	31581984
	BUD PROP	7861150	15659519	5449383	14400102	7652407	14528444	99848015	23695821	6525927	6279132	280630	4399876	206580406
	ACT-BP	-445442	-792663	144484	2194400	510827	2333731	-2063332	8759678	-301843	-374309	668755	153092	10787379



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SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
01 - Sal/Wag	BG	53815799	79161610	20778371	43315452	39878180	70159517	107937920	374801	23191613	32447468	..	..	471060731
	BG(SL)	53815799	79161610	20778371	43315452	39878180	70159517	107937920	374801	23191613	32447468	..	..	471060731
	ACT	4318594	6615931	1683215	3626948	3374760	5894365	8580164	24002	1754256	2387585	..	..	38259819
	COPPY	4402664	6504645	1719364	3637544	3300927	5919167	8706768	29620	1998086	2721745	..	..	38940530
	ACT-COPPY	-84070	111286	-36150	-10596	73833	-24801	-126604	-5618	-243830	-334160	..	..	-680711
	BUD PROP	4456232	6608160	1710485	3571710	3373014	5739580	8741673	31205	2018426	2686523	..	..	38937008
	ACT-BP	-137638	7771	-27270	55238	1746	154785	-161509	-7203	-264170	-298938	..	..	-677189
02 - DA	BG	20712594	30468588	8019709	16701868	15371301	33506910	43701868	145641	8909182	12470999	..	..	190008660
	BG(SL)	18439818	26898860	7118902	14840603	13835610	29009022	38370202	126805	8040418	11014398	..	..	167694638
	ACT	1467068	2212622	568934	1219215	1127138	2443683	3078195	8019	592724	785413	..	..	13503010
	COPPY	1221903	1810844	478143	1008406	918074	2009153	2581616	7984	527146	700125	..	..	11263396
	ACT-COPPY	245165	401777	90791	210808	209064	434530	496578	34	65578	85288	..	..	2239613
	BUD PROP	1521245	2221516	580830	1215503	1150189	2312346	3075926	10103	705521	908898	..	..	13702077
	ACT-BP	-54177	-8894	-11896	3712	-23051	131337	2269	-2084	-112797	-123485	..	..	-199067
03 - PLB	BG	1524905	4125156	796148	1837677	1748993	2432945	4138679	14354	774284	472414	..	..	17865555
	BG(SL)	1524905	4125156	796148	1837677	1748993	2432945	4138679	14354	774284	472414	..	..	17865555
	ACT	812	1760	269	566	566	266	387	..	80	264	..	..	4969
	COPPY	710	1447	400	570	813	-3048	1441	..	240	205	..	..	2777
	ACT-COPPY	102	313	-131	-3	-247	3314	-1054	..	-160	59	..	..	2193
	BUD PROP	381562	1023803	204498	440225	386498	549309	961511	2833	190104	81482	..	..	4221825
	ACT-BP	-380750	-1022043	-204229	-439659	-385932	-549043	-961124	-2833	-190024	-81218	..	..	-4216856
04 - HRA	BG	7321001	5918398	2483984	6007869	3726877	10791364	12720600	39378	2295751	3475611	..	..	54780833
	BG(SL)	7321001	5918398	2483984	6007869	3726877	10791364	12720600	39378	2295751	3475611	..	..	54780833
	ACT	600753	514321	214190	517988	321038	955147	1049556	2595	177895	299065	..	..	4652548
	COPPY	612810	496559	212730	517150	311407	932365	1055456	3188	194450	305724	..	..	4641840
	ACT-COPPY	-12057	17762	1460	839	9630	22782	-5900	-593	-16555	-6659	..	..	10708
	BUD PROP	612858	495491	206442	502668	302873	891046	1053612	3292	196191	291893	..	..	4556366
	ACT-BP	-12105	18830	7748	15320	18165	64101	-4056	-697	-18296	7172	..	..	96182
05 - CCA	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
06 - FOS	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
07 - TPA	BG	3262671	5272462	1427969	3349883	2706024	4438681	6772858	24761	1686523	2118976	..	..	31060808
	BG(SL)	3262669	5272462	1427969	3349883	2706024	4438681	6772858	24761	1686523	2118976	..	..	31060806
	ACT	271761	487684	124438	295543	239191	379444	562436	1906	126266	178246	..	..	2666915
	COPPY	280271	444123	118552	279227	219358	360813	549437	1850	131799	179665	..	..	2565093
	ACT-COPPY	-8509	43561	5887	16317	19833	18630	13000	56	-5534	-1419	..	..	101821
	BUD PROP	266958	435930	116816	273309	222934	376278	547643	2178	137667	175448	..	..	2555161
	ACT-BP	4803	51754	7622	22234	16257	3166	14793	-272	-11401	2798	..	..	111754
08 - NPS	BG	..	..	..	..	..	..	..	..	..	..	..	51573495	51573495
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	51573495	51573495
	ACT	..	..	..	..	..	..	..	..	..	..	..	4538136	4538136
	COPPY	3975297	3975297
	ACT-COPPY	562840	562840
	BUD PROP	4385737	4385737
	ACT-BP	152399	152399



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(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
09 - WCL	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	-15	..	..	..	..	..	-15
	ACT-COPPY	..	..	..	..	..	..	15	..	..	..	..	..	15
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
10 - KMA	BG	86917	1382	20598	14310	140402	22474941	8091620	7213	20	19067	..	..	30856470
	BG(SL)	86917	1382	20598	14310	140402	22474941	8091620	7213	20	19067	..	..	30856470
	ACT	6346	78	1321	3003	14853	2079038	739172	402	53	423	..	..	2844688
	COPPY	5200	76	1544	2248	9986	1845170	681022	843	3	608	..	..	2546700
	ACT-COPPY	1146	3	-223	755	4867	233868	58150	-442	50	-185	..	..	297988
	BUD PROP	7314	117	1715	1190	11702	1898345	661853	693	2	1520	..	..	2584451
	ACT-BP	-968	-39	-394	1813	3151	180693	77319	-291	51	-1097	..	..	260237
11 - OT	BG	68029	37806	27971	1526414	262936	2057047	2285954	124	27048	1157	..	..	6294486
	BG(SL)	62474	33586	25794	1366531	243191	1842914	2059550	98	28250	1151	..	..	5663539
	ACT	7077	3382	2897	179744	24942	431880	400146	17	4582	374	..	..	1055041
	COPPY	5346	1746	1937	126462	24428	145927	289896	6	1946	5	..	..	597699
	ACT-COPPY	1732	1636	959	53283	514	285952	110250	11	2636	370	..	..	457342
	BUD PROP	5285	2741	2161	113168	20111	149785	163761	8	2336	72	..	..	459428
	ACT-BP	1792	641	736	66576	4831	282095	236385	9	2246	302	..	..	595613
12 - NDA	BG	43988	1291679	135503	663833	462700	1481887	2843768	7974	79430	6595	..	..	7017357
	BG(SL)	43988	1291679	135503	663833	462700	1481887	2843768	7974	79430	6595	..	..	7017357
	ACT	8254	146591	17959	107827	58067	263906	398782	627	7916	692	..	..	1010623
	COPPY	2287	129980	13912	79693	43975	133375	240590	600	7214	386	..	..	652013
	ACT-COPPY	5967	16611	4047	28134	14092	130531	158193	27	702	306	..	..	358610
	BUD PROP	3671	107555	11140	55074	38459	122689	231310	661	6716	505	..	..	577780
	ACT-BP	4583	39036	6819	52753	19608	141217	167472	-34	1200	187	..	..	432843
13 - OA	BG	479359	8665711	333369	1088504	925932	3734892	4138026	6281	2115572	3550576	..	..	25038222
	BG(SL)	428565	7756382	295979	941975	814646	3399613	3687771	5662	1903524	3186756	..	..	22420873
	ACT	36955	615268	14710	61794	59524	317532	273613	260	153754	211997	..	..	1745406
	COPPY	32926	605623	18492	54473	44398	287082	240489	254	156772	221131	..	..	1661639
	ACT-COPPY	4029	9645	-3783	7321	15125	30450	33124	6	-3017	-9134	..	..	83767
	BUD PROP	35630	574093	20016	65206	56653	239909	266017	361	159077	236768	..	..	1653730
	ACT-BP	1325	41175	-5306	-3412	2871	77623	7596	-101	-5323	-24771	..	..	91676
14 - FEES & HON.	BG	112560	18375	4388	9235	4954	10885	21822	43	52034	27783	..	..	262079
	BG(SL)	112560	18375	4388	9235	4954	10885	21173	43	52034	27783	..	..	261430
	ACT	6738	756	212	424	308	382	615	..	3707	978	..	..	14119
	COPPY	8699	758	507	515	144	518	1128	..	5912	721	..	..	18903
	ACT-COPPY	-1961	-2	-295	-91	164	-136	-513	..	-2206	257	..	..	-4784
	BUD PROP	9424	1513	318	873	375	981	1619	4	4201	2057	..	..	21365
	ACT-BP	-2686	-757	-106	-449	-67	-599	-1004	-4	-494	-1079	..	..	-7246
15 - TA	BG	330048	132693	39671	77427	108611	145834	289163	852	57210	168745	..	..	1350254
	BG(SL)	330048	132693	39671	77427	108611	145834	289163	852	57210	168745	..	..	1350254
	ACT	38876	15308	4158	9924	12605	21186	37423	105	7050	24048	..	..	170685
	COPPY	31995	9490	4920	8134	8573	11015	22480	86	4405	11776	..	..	112874
	ACT-COPPY	6882	5818	-762	1790	4032	10171	14943	19	2645	12272	..	..	57810
	BUD PROP	22892	10727	3314	5427	8200	10765	41455	59	4816	13022	..	..	120677
	ACT-BP	15984	4581	844	4497	4405	10421	-4032	46	2234	11026	..	..	50008
16 - TE	BG	675536	4929948	126172	738654	3138950	310101	2603679	2427	216821	2037391	..	..	14779679
	BG(SL)	615382	4352973	110948	649419	2839861	283094	2384445	1714	191999	1870888	..	..	13300723
	ACT	85409	467162	18299	97369	322636	38047	359376	165	21702	189220	..	..	1599384
	COPPY	77503	430125	13235	81881	278393	32917	296061	193	19761	185462	..	..	1415532
	ACT-COPPY	7905	37037	5064	15488	44242	5130	63315	-28	1941	3758	..	..	183852
	BUD PROP	52000	360043	9199	52832	235440	22840	170857	227	16090	157996	1077524
	ACT-BP	33409	107119	9100	44537	87196	15207	188519	-62	5612	31224	521860



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
17 - ATPP	BG	8074	2711	279	770	139	..	1418	..	645	1433	15469
	BG(SL)	8074	2711	279	770	139	..	1418	..	645	1433	..	..	15469
	ACT	528	..	..	..	..	..	..	..	40	19	..	..	588
	COPPY	767	15	10	..	..	..	..	..	24	..	..	..	816
	ACT-COPPY	-239	-15	-10	..	..	..	..	..	16	19	..	..	-228
	BUD PROP	763	192	23	65	7	..	76	..	54	102	..	..	1282
	ACT-BP	-235	-192	-23	-65	-7	..	-76	..	-14	-83	..	..	-694
18 - OE	BG	438809	71104	19719	62798	96655	45956	300401	..	60758	108504	..	..	1204704
	BG(SL)	367664	66429	19073	58681	91114	43215	277039	..	51529	91572	..	..	1066316
	ACT	38486	7938	2660	7327	9840	4492	47069	..	4797	11697	..	..	134306
	COPPY	29863	7721	2813	6510	5465	4763	36998	..	7614	8540	..	..	110286
	ACT-COPPY	8622	217	-152	818	4375	-271	10071	..	-2817	3157	..	..	24020
	BUD PROP	31377	5600	1553	4690	7586	3727	21234	..	5114	7568	..	..	88449
	ACT-BP	7109	2338	1107	2637	2254	765	25835	..	-317	4129	..	..	45857
19 - Phone	BG	118659	10198	3783	6687	249003	19198	50054	..	5597	9125	..	..	472304
	BG(SL)	103252	10195	3742	6643	240144	19040	44043	..	5489	8961	..	..	441509
	ACT	7841	570	178	1428	14806	860	2830	..	273	2090	..	..	30875
	COPPY	11836	599	282	408	14735	922	2411	..	385	603	..	..	32180
	ACT-COPPY	-3995	-29	-104	1020	71	-62	419	..	-113	1487	..	..	-1305
	BUD PROP	8783	853	238	608	19708	905	3522	..	461	671	..	..	35749
	ACT-BP	-942	-283	-60	820	-4902	-45	-692	..	-188	1419	..	..	-4874
20 - Leave Salary	BG	379907	139486	63818	129644	148940	172941	310163	2054	77493	98712	..	..	1523158
	BG(SL)	379907	139486	63818	129644	148940	172941	310163	2054	77493	98712	..	..	1523158
	ACT	38195	15600	5587	12018	12730	17768	25868	178	7265	9356	..	..	144566
	COPPY	34695	14177	7678	13023	14545	15849	28595	128	6654	9106	..	..	144449
	ACT-COPPY	3501	1423	-2091	-1005	-1814	1920	-2727	50	611	250	..	..	116
	BUD PROP	31183	11815	4792	10917	10980	13525	27750	170	6464	8196	..	..	125792
	ACT-BP	7012	3785	795	1101	1750	4243	-1882	8	801	1160	..	..	18774
21 - Adv Expenses	BG	1405924	140656	8526	14751	34986	10849	64388	..	20133	7657	..	..	1707870
	BG(SL)	1256448	139510	7673	12201	32883	9782	62478	..	19111	5604	..	..	1545690
	ACT	102374	24252	4324	7983	8880	622	40821	..	1452	31	..	..	190740
	COPPY	59940	9159	808	1579	3766	220	5398	..	2770	93	..	..	83732
	ACT-COPPY	42434	15093	3517	6404	5114	403	35423	..	-1317	-61	..	..	107009
	BUD PROP	103779	11679	786	1077	2652	865	5111	..	1619	426	..	..	127994
	ACT-BP	-1405	12573	3538	6906	6228	-243	35710	..	-167	-395	..	..	62746
22 - Util(excl. elec.)	BG	1017	938230	..	..	5785	25885	343718	..	792923	30	..	..	2107588
	BG(SL)	1045	881550	..	..	3785	22300	298666	..	704050	29	..	..	1911425
	ACT	-36	74413	..	31	271	2738	43645	..	73297	..	..	..	194358
	COPPY	104	51812	..	..	1	2143	18888	..	49488	..	..	..	122436
	ACT-COPPY	-140	22601	..	31	270	595	24757	..	23808	..	..	..	71922
	BUD PROP	87	76117	..	..	316	1858	24414	..	58250	3	..	..	161045
	ACT-BP	-123	-1704	..	31	-45	880	19231	..	15047	-3	..	..	33313
23 - Rental Office Equip	BG	430	..	..	..	..	..	..	..	..	28	..	..	458
	BG(SL)	417	..	..	..	..	..	..	..	..	25	..	..	442
	ACT	30	8	..	..	884	..	..	..	..	8	..	..	929
	COPPY	45	..	..	129	..	..	..	..	..	3	..	..	177
	ACT-COPPY	-15	8	..	-129	884	..	..	..	..	5	..	..	753
	BUD PROP	34	..	..	..	..	..	..	..	..	2	..	..	36
	ACT-BP	-4	8	..	..	884	..	..	..	..	6	..	..	893
24 - Printing and Stnry	BG	305445	30245	14006	18157	20212	9656	148427	..	14735	13201	..	..	574084
	BG(SL)	285166	30131	13974	18098	18168	9644	128724	..	14424	12717	..	..	531046
	ACT	22270	1394	133	522	655	814	11422	..	655	448	..	..	38312
	COPPY	20419	5238	1709	2557	2500	1493	20997	..	1894	1334	..	..	58141
	ACT-COPPY	1851	-3844	-1576	-2034	-1846	-679	-9575	..	-1240	-886	..	..	-19829
	BUD PROP	26414	2836	1318	1352	1395	928	11234	..	1175	996	47648
	ACT-BP	-4144	-1442	-1185	-830	-740	-114	188	..	-520	-548	-9336



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PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
25 - Children Edu. Allow	BG	15959192	15959192
	BG(SL)	..	..	..	..	..	..	..	..	15218365	..	..	..	15218365
	ACT	..	..	..	..	..	..	54	..	417314	..	..	..	417368
	COPPY	..	..	..	..	..	..	..	..	918987	..	..	..	918987
	ACT-COPPY	..	..	..	..	..	..	54	..	-501672	..	..	..	-501618
	BUD PROP	..	..	..	..	..	..	..	..	515727	..	..	..	515727
	ACT-BP	..	..	..	..	..	..	54	..	-98413	..	..	..	-98359
26 - Medical Expenses	BG	..	..	..	..	..	..	..	..	9939326	..	..	..	9939326
	BG(SL)	..	..	..	..	..	..	..	..	8346326	..	..	..	8346326
	ACT	..	..	..	..	..	..	..	..	946190	..	..	..	946190
	COPPY	..	..	..	..	..	..	..	..	1176267	..	..	..	1176267
	ACT-COPPY	..	..	..	..	..	..	..	..	-230078	..	..	..	-230078
	BUD PROP	..	..	..	..	..	..	..	..	744715	..	..	..	744715
	ACT-BP	..	..	..	..	..	..	..	..	201475	..	..	..	201475
27 - Materials from stock	BG	173914	1367657	8613918	9164517	3181083	4042811	392869	41477730	275487	51976	..	..	68741962
	BG(SL)	159493	1228964	7817785	8419747	2888359	3687076	371242	42736263	265149	49514	..	..	67623592
	ACT	19521	138384	848547	1218900	412387	809185	61669	6259330	9584	6248	..	..	9783755
	COPPY	16253	116729	947538	781633	279392	350593	41511	3727508	13125	3571	..	..	6277851
	ACT-COPPY	3268	21656	-98991	437268	132995	458592	20158	2531822	-3541	2677	..	..	3505904
	BUD PROP	13201	100797	677389	782060	237658	347134	28658	3408348	22041	4108	..	..	5621394
	ACT-BP	6320	37587	171158	436840	174729	462051	33011	2850982	-12457	2140	..	..	4162361
28 - Materials-Dir. purchase	BG	185937	2048621	1398868	1145146	3539314	353520	240543	19378	5911880	243235	91	..	15086533
	BG(SL)	163752	1789191	1331335	1042040	3271311	319979	225065	19378	5278135	224290	91	..	13664567
	ACT	22136	150989	199141	137333	507488	38739	21467	..	500569	19642	..	..	1597505
	COPPY	15357	176044	114325	92315	283171	31542	26113	..	606532	35006	..	..	1380405
	ACT-COPPY	6779	-25055	84816	45019	224317	7198	-4646	..	-105963	-15364	..	..	217099
	BUD PROP	15491	144452	105015	89123	257799	27498	17711	447	473741	19521	..	..	1150798
	ACT-BP	6645	6537	94126	48210	249689	11241	3756	-447	26828	121	..	..	446707
29 - Remu. Re-engaged Staff	BG	2947	4660	6306	1850	2698	..	3765	..	31392	250	..	..	53868
	BG(SL)	2947	4660	6306	1850	2698	..	3765	..	31392	250	..	..	53868
	ACT	54	-227	50	..	55	..	2257	..	482	..	..	..	2672
	COPPY	202	..	2	40	82	..	-2387	..	529	9	..	..	-1524
	ACT-COPPY	-147	-227	48	-40	-26	..	4644	..	-47	-9	..	..	4196
	BUD PROP	242	397	527	17	226	..	314	..	2630	21	..	..	4374
	ACT-BP	-188	-624	-477	-17	-171	..	1943	..	-2148	-21	..	..	-1702
30 - Cost Of Elec. Energy	BG	627883	554108	463383	809984	1116732	8647258	2361699	143537650	2486655	73379	..	..	160678731
	BG(SL)	567331	524577	434674	742281	1031031	7784149	2212550	138583650	2147138	69335	..	..	154096716
	ACT	59380	33978	49960	67455	73642	919856	240769	15288483	147717	4832	..	..	16886072
	COPPY	52481	44536	33407	48876	71648	745321	237920	10973879	108082	4119	..	..	12320269
	ACT-COPPY	6899	-10559	16554	18579	1994	174535	2849	4314605	39635	713	..	..	4565803
	BUD PROP	46421	43509	36360	61197	85396	770452	172927	11545469	212448	5888	..	..	12980067
	ACT-BP	12959	-9531	13600	6258	-11754	149404	67842	3743014	-64731	-1056	..	..	3906005
31 - OF	BG	13231	669550	215942	240443	1073957	3624163	2353	..	12887	20825	..	..	5873351
	BG(SL)	13231	669550	215942	240443	1073957	3624163	2353	..	12887	20825	..	..	5873351
	ACT	120	62619	30252	52238	135140	898906	120	..	590	1712	..	..	1181697
	COPPY	532	49183	18267	28513	74921	438551	518	..	602	1067	..	..	612152
	ACT-COPPY	-412	13436	11986	23725	60219	460355	-398	..	-12	645	..	..	569545
	BUD PROP	1196	58340	17961	20036	89121	316307	158	..	1022	1730	..	..	505871
	ACT-BP	-1076	4279	12291	32202	46019	582599	-38	..	-432	-18	..	..	675826
32 - CP	BG	1058019	28279203	5529088	5800993	9019192	11575475	7129225	16112	11583695	2036143	2072	..	82029217
	BG(SL)	930458	23974646	4972542	5039287	7675371	9845333	6072749	..	9678632	1788103	2072	..	69979193
	ACT	106140	2717776	733630	809541	849098	1534261	733652	..	1031545	322961	..	..	8838604
	COPPY	93196	2170034	295626	500925	757623	1097958	667453	..	1027142	202519	..	..	6812477
	ACT-COPPY	12944	547741	438005	308616	91475	436303	66199	..	4402	120442	..	..	2026127
	BUD PROP	78436	3025203	632771	380710	636309	890465	498415	..	845712	147694	..	..	7135715
	ACT-BP	27704	-307427	100859	428831	212789	643796	235237	..	185833	175267	1702889



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33 - TRDC	BG	16844	1778030	5150805	4437130	-3533729	-207190	166381108	31741285	204136	2062580	208030999
	BG(SL)	16844	1778030	5183320	4437130	-3533729	-207190	166381108	30605508	204136	2062580	..	..	206927737
	ACT	117	329535	463611	537883	-255556	22070	78996576	2204480	62337	150499	..	..	82511552
	COPPY	159	169445	330815	387968	-484907	8793	63484291	3130408	-19970	-12653	..	..	66994349
	ACT-COPPY	-43	160090	132796	149915	229351	13277	15512285	-925928	82307	163152	..	..	15517202
	BUD PROP	1389	168196	375325	370388	-110288	26109	77758489	2743019	16509	164800	..	..	81513936
	ACT-BP	-1272	161339	88286	167495	-145268	-4039	1238087	-538539	45828	-14301	..	..	997616
34 - Wages POH	BG	..	29100	1941471	33952345	3578822	..	..	..	368	..	..	..	39502106
	BG(SL)	..	28535	1817284	31802013	3476918	..	..	..	356	..	..	..	37125106
	ACT	..	991	117669	2791092	252963	..	..	..	..	..	..	..	3162715
	COPPY	..	5051	114870	2561928	270651	..	..	..	..	..	..	..	2952500
	ACT-COPPY	..	-4059	2799	229163	-17688	..	..	..	..	..	..	..	210215
	BUD PROP	..	2384	150154	2689335	290364	..	..	..	30	..	..	..	3132267
	ACT-BP	..	-1393	-32485	101757	-37401	..	..	..	-30	..	..	..	30448
35 - Material POH	BG	..	21127	1758863	21349847	1235408	26	..	..	..	..	..	..	24365271
	BG(SL)	..	19187	1617370	19341387	1156304	24	..	..	..	..	..	..	22134272
	ACT	..	..	168564	2422708	96231	..	..	..	..	..	..	..	2687503
	COPPY	..	5662	138899	1842592	103620	104	..	..	..	..	..	..	2090878
	ACT-COPPY	..	-5662	29665	580115	-7389	-104	..	..	..	..	..	..	596625
	BUD PROP	..	1598	131467	1608618	101726	2	..	..	..	..	..	..	1843411
	ACT-BP	..	-1598	37097	814090	-5495	-2	..	..	..	..	..	..	844092
36 - Excise Duty	BG	..	..	..	..	..	102528	..	31903233	386	..	..	..	32006147
	BG(SL)	..	..	..	..	..	102528	..	28810755	386	..	..	..	28913669
	ACT	..	..	..	..	..	8595	..	2029676	..	..	..	..	2038271
	COPPY	..	..	..	..	..	11408	..	3296732	18	..	..	..	3308157
	ACT-COPPY	..	..	..	..	..	-2812	..	-1267056	-18	..	..	..	-1269886
	BUD PROP	..	..	..	..	..	8540	..	2410544	24	..	..	..	2419108
	ACT-BP	..	..	..	..	..	55	..	-380868	-24	..	..	..	-380837
37 - Customs Duty	BG	51	..	..	..	..	..	..	..	..	..	..	..	51
	BG(SL)	51	..	..	..	..	..	..	..	..	..	..	..	51
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	4	..	..	..	..	..	..	..	..	..	..	..	4
	ACT-BP	-4	..	..	..	..	..	..	..	..	..	..	..	-4
38 - Sales Tax	BG	..	11	..	250	..	58494	4	10905557	..	..	..	..	10964316
	BG(SL)	..	11	..	250	..	58494	4	9898247	..	..	..	..	9957006
	ACT	..	..	..	..	..	11941	..	791279	22	..	..	..	803242
	COPPY	..	..	..	..	..	8047	..	1216768	46	..	..	..	1224861
	ACT-COPPY	..	..	..	..	..	3895	..	-425489	-24	..	..	..	-421619
	BUD PROP	..	..	..	21	..	4874	..	860552	..	..	..	..	865447
	ACT-BP	..	..	..	-21	..	7067	..	-69273	22	..	..	..	-62205
39 - ATD	BG	37583	1589	23	117	..	..	..	..	2205	2335	..	..	43852
	BG(SL)	37583	1589	23	117	..	..	..	..	2205	2335	..	..	43852
	ACT	2847	-30	19	20	9	..	..	..	141	294	..	..	3300
	COPPY	1224	25	..	..	5	..	..	..	..	29	..	..	1283
	ACT-COPPY	1623	-55	19	20	4	..	..	..	141	265	..	..	2016
	BUD PROP	3158	128	2	10	..	..	..	..	174	161	..	..	3633
	ACT-BP	-311	-158	17	10	9	..	..	..	-33	133	..	..	-334
40 - ATF	BG	4766	..	..	200	..	..	..	..	..	..	..	..	4966
	BG(SL)	4766	200	4966
	ACT
	COPPY	15	15
	ACT-COPPY	-15	-15
	BUD PROP	391	17	408
	ACT-BP	-391	-17	-408



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		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
41 - VAT	BG	4895	14	43	5871220	5876172
	BG(SL)	4895	14	43	5667594	5672546
	ACT	..	..	..	..	..	..	..	619811	..	..	..	..	619811
	COPPY	..	..	..	..	..	..	..	582633	..	..	..	..	582633
	ACT-COPPY	..	..	..	..	..	..	..	37178	..	..	..	..	37178
	BUD PROP	408	2	..	..	3	..	..	437313	..	..	..	..	437726
	ACT-BP	-408	-2	..	..	-3	..	..	182498	..	..	..	..	182085
42 - ARR SALARY	BG	202933	404057	31746	123935	128554	211313	338197	1346	77007	145374	..	..	1664462
	BG(SL)	202933	404057	31746	123935	128554	211313	338197	1346	77007	145374	..	..	1664462
	ACT	23664	36937	5915	9456	13773	26350	56312	185	9699	11163	..	..	193455
	COPPY	73855	40850	3823	16066	13799	29069	57696	1978	12824	16774	..	..	266733
	ACT-COPPY	-50191	-3913	2092	-6610	-26	-2719	-1384	-1793	-3125	-5611	..	..	-73278
	BUD PROP	17049	34307	2754	10408	10747	17661	28092	2968	6376	12234	..	..	142596
	ACT-BP	6615	2630	3161	-952	3026	8689	28220	-2783	3323	-1071	..	..	50859
43 - ARR DA	BG	53052	58657	12126	24973	26638	32405	69851	166	17164	38655	..	..	333687
	BG(SL)	53052	58657	12126	24973	26638	32405	69851	166	17164	38655	..	..	333687
	ACT	3565	6435	1009	273	3052	5067	10744	32	1579	2352	..	..	34109
	COPPY	8259	4917	340	1763	1767	3410	7554	218	1566	2284	..	..	32079
	ACT-COPPY	-4693	1518	668	-1490	1285	1657	3190	-186	13	68	..	..	2030
	BUD PROP	4146	4976	1046	1866	2001	2332	5265	14	1259	3051	..	..	25956
	ACT-BP	-581	1459	-37	-1593	1051	2735	5479	18	320	-699	..	..	8153
44 - ARR OTH ALW	BG	73267	61001	13006	45936	28029	95398	168088	1321	24535	28476	..	..	539057
	BG(SL)	73267	61001	13006	45936	28029	95398	168088	1321	24535	28476	..	..	539057
	ACT	4597	8106	1204	-97697	3000	12702	15256	38	1911	2005	..	..	-48879
	COPPY	43355	3717	695	2522	972	5251	12004	217	3554	3930	..	..	76218
	ACT-COPPY	-38759	4389	510	-100219	2027	7451	3252	-180	-1643	-1926	..	..	-125097
	BUD PROP	5972	5245	1065	3877	2431	7791	14385	74	1995	2488	..	..	45323
	ACT-BP	-1375	2861	139	-101574	569	4911	871	-36	-84	-483	..	..	-94202
45 - Pmt Of Service Tax	BG	31	80	..	194	..	..	..	..	..	..	..	..	305
	BG(SL)	31	80	..	194	..	..	..	..	..	..	..	..	305
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	21	..	..	..	..	..	..	..	..	21
	ACT-BP	..	..	..	-21	..	..	..	..	..	..	..	..	-21
46 - Counter-vailing duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	..	..
47 - Addl custom duty	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP
	ACT-BP
48 - Custom Duty paid	BG	..	1	1
	BG(SL)	..	1	1
	ACT
	COPPY
	ACT-COPPY
	BUD PROP
	ACT-BP



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50 - COSTCOMP	BG	224256	6956	9889	17404	38919	8058	33447	82	15495	42634	397140
	BG(SL)	174265	5071	8385	14514	32272	7000	24510	54	13471	27440	..	..	306982
	ACT	12286	108	91	630	2243	626	574	..	392	2459	..	..	19410
	COPPY	12527	823	253	1285	1961	462	1431	..	751	1349	..	..	20843
	ACT-COPPY	-241	-715	-162	-655	282	164	-857	..	-359	1110	..	..	-1434
	BUD PROP	14684	352	843	1216	2669	615	1792	..	1116	2413	..	..	25700
	ACT-BP	-2398	-244	-752	-586	-426	11	-1218	..	-724	46	..	..	-6290
51 - COMPCONSUM	BG	147995	7304	4513	7115	22409	3098	40228	..	5875	14707	..	..	253244
	BG(SL)	129507	8108	3943	6376	21931	2918	35214	..	5433	12915	..	..	226345
	ACT	17207	778	195	675	8642	163	4934	..	390	918	..	..	33901
	COPPY	13782	702	294	594	2318	289	3304	..	626	696	..	..	22606
	ACT-COPPY	3424	75	-99	81	6324	-126	1630	..	-236	222	..	..	11295
	BUD PROP	10964	711	399	679	1886	229	2792	..	475	1148	..	..	19283
	ACT-BP	6243	67	-204	-4	6756	-66	2142	..	-85	-230	..	..	14618
52 - Laptop	BG	96701	8020	3465	4534	3874	152	977	19	18546	6739	..	..	143027
	BG(SL)	77130	6703	3363	3188	3318	152	898	19	15281	5811	..	..	115863
	ACT	7378	230	317	566	339	..	158	..	1637	72	..	..	10697
	COPPY	9970	875	432	401	167	99	-50	..	2508	562	..	..	14966
	ACT-COPPY	-2592	-645	-115	165	172	-99	208	..	-871	-491	..	..	-4269
	BUD PROP	6576	491	418	224	337	13	59	2	1196	531	..	..	9847
	ACT-BP	802	-261	-101	342	2	-13	99	-2	441	-459	..	..	850
53 - All India LTC	BG	96513	43744	11905	26017	17801	28133	62204	126	9032	12448	..	..	307923
	BG(SL)	96513	43744	11905	26017	17801	28133	62204	126	9032	12448	..	..	307923
	ACT	1752	100	..	245	73	30	..	..	461	12	..	..	2672
	COPPY	1020	129	214	44	..	679	177	..	..	90	..	..	2354
	ACT-COPPY	732	-30	-214	201	73	-649	-177	..	461	-78	..	..	318
	BUD PROP	7800	2346	985	1947	1243	1915	4332	4	665	815	..	..	22052
	ACT-BP	-6048	-2246	-985	-1702	-1170	-1885	-4332	-4	-204	-803	..	..	-19380
54 - Int on delayed NPS	BG	..	..	..	..	..	..	..	..	..	..	..	2325	2325
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	2325	2325
	ACT	..	..	..	..	..	..	..	..	..	..	..	..	..
	COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-COPPY	..	..	..	..	..	..	..	..	..	..	..	..	..
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	190	190
	ACT-BP	..	..	..	..	..	..	..	..	..	..	..	-190	-190
60 - Fuel from Stock-Home	BG	..	..	..	..	..	..	..	34857504	250	..	..	..	34857754
	BG(SL)	..	..	..	..	..	..	..	34535294	250	..	..	..	34535544
	ACT	..	..	..	..	..	..	..	5413124	..	..	..	..	5413124
	COPPY	..	..	..	..	..	..	..	3382271	..	..	..	..	3382271
	ACT-COPPY	..	..	..	..	..	..	..	2030853	..	..	..	..	2030853
	BUD PROP	..	..	..	..	..	..	..	2838630	22	..	..	..	2838652
	ACT-BP	..	..	..	..	..	..	..	2574494	-22	..	..	..	2574472
61 - Trf Dr/Cr of loco performance	BG	..	..	..	..	..	..	..	-7502600	..	..	..	..	-7502600
	BG(SL)	..	..	..	..	..	..	..	-8218365	..	..	..	..	-8218365
	ACT	..	..	..	..	..	..	..	-85025	..	..	..	..	-85025
	COPPY	..	..	..	..	..	..	..	277729	..	..	..	..	277729
	ACT-COPPY	..	..	..	..	..	..	..	-362754	..	..	..	..	-362754
	BUD PROP	..	..	..	..	..	..	..	-616350	..	..	..	..	-616350
	ACT-BP	..	..	..	..	..	..	..	531325	..	..	..	..	531325
63 - Adj of labour cost on POH/WMS	BG	..	..	2517514	15386135	133182	..	..	..	..	..	..	..	18036831
	BG(SL)	..	..	2253036	15386135	133182	..	..	..	..	..	..	..	17772353
	ACT	..	..	104471	1460197	..	..	..	..	..	..	..	..	1564667
	COPPY	..	..	193912	1361939	11857	..	..	..	..	..	..	..	1567708
	ACT-COPPY	-89442	98258	-11857	-3041
	BUD PROP	216230	1290829	11465	1518524
	ACT-BP	-111759	169368	-11465	46143



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64 - Int Rly Adj debits materials	BG	2796711	11869262	340069	15006042
	BG(SL)	2728731	11869262	340069	14938062
	ACT	..	..	255735	1277180	3075	..	..	..	..	..	..	..	1535990
	COPPY	..	..	221190	1129597	76874	..	..	..	..	..	..	..	1427661
	ACT-COPPY	..	..	34545	147583	-73799	..	..	..	..	..	..	..	108329
	BUD PROP	..	..	266734	992203	28254	..	..	..	..	..	..	..	1287191
	ACT-BP	..	..	-10999	284977	-25179	..	..	..	..	..	..	..	248799
72 - Central GST (CGST)	BG	53236	858825	49835	96212	298189	208497	15138637	23764	569158	61602	89	..	17358044
	BG(SL)	51263	799873	50844	90808	286301	186604	15035559	23564	533147	54115	89	..	17112167
	ACT	5857	116728	7607	9739	33376	28266	106350	1256	59005	9271	..	..	377457
	COPPY	5503	61437	4335	8976	22946	17951	13239	3180	53236	7122	..	..	197925
	ACT-COPPY	354	55291	3272	763	10430	10315	93112	-1924	5769	2149	..	..	179532
	BUD PROP	4348	70637	4214	7511	23064	14841	2706299	1440	44791	4524	..	..	2881669
	ACT-BP	1509	46091	3393	2228	10312	13425	-2599949	-184	14214	4747	..	..	-2504212
73 - State GST (SGST)	BG	52793	858653	49455	97938	294985	204671	15138756	23764	558981	61393	88	..	17341477
	BG(SL)	50907	798934	50498	92723	283514	182959	15035713	23564	529157	53993	88	..	17102050
	ACT	5925	116728	7518	10164	32920	28252	106351	1256	57371	9237	..	..	375721
	COPPY	5466	61395	4335	8974	23257	17951	13238	3180	53238	7121	..	..	198156
	ACT-COPPY	459	55333	3182	1190	9663	10301	93112	-1924	4133	2116	..	..	177566
	BUD PROP	4363	70560	4325	7608	22842	14550	2706305	1440	44459	4516	..	..	2880968
	ACT-BP	1562	46168	3193	2556	10078	13702	-2599954	-184	12912	4721	..	..	-2505247
74 - Union Territory GST (UTGST)	BG	371	615	..	146	162	1398	400	..	3501	159	..	..	6752
	BG(SL)	371	615	..	146	162	1391	400	..	3491	159	..	..	6735
	ACT	..	..	89	102	346	5	..	..	1529	18	..	..	2090
	COPPY	1	1	..	3	2	..	..	..	-13	1	..	..	-5
	ACT-COPPY	-1	-1	89	99	344	5	..	..	1542	17	..	..	2095
	BUD PROP	35	55	..	4	9	40	..	..	303	13	..	..	459
	ACT-BP	-35	-55	89	98	337	-35	..	..	1226	5	..	..	1631
75 - Integrated GST (IGST)	BG	22835	341011	191614	249813	534189	248878	109750	..	142782	39127	..	..	1879999
	BG(SL)	22291	329522	186121	241393	526398	247421	107991	..	139893	38269	..	..	1839299
	ACT	3772	49121	33083	40564	85305	38505	1829359	1319	26869	5092	..	..	2112989
	COPPY	3234	33692	21134	31195	58954	18723	12863	173	20744	4654	..	..	205367
	ACT-COPPY	538	15429	11949	9369	26351	19781	1816496	1146	6125	438	..	..	1907622
	BUD PROP	1953	27011	15965	18630	42450	19969	8612	..	11706	3254	..	..	149550
	ACT-BP	1819	22110	17118	21934	42855	18536	1820747	1319	15163	1838	..	..	1963439
98 - Credit or Recoveries	BG	..	..	..	..	..	..	..	..	..	..	..	..	..
	BG(SL)	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT	..	..	-6	..	..	-4329	..	..	..	..	..	..	-4335
	COPPY	-88	..	..	-6306	-938	65	..	..	..	..	..	..	-7266
	ACT-COPPY	88	..	-6	6306	938	-4395	..	..	..	..	..	..	2931
	BUD PROP	..	..	..	..	..	..	..	..	..	..	..	..	..
	ACT-BP	..	..	-6	..	..	-4329	..	..	..	..	..	..	-4335
99 - OE	BG	739275	1558368	-116430	-137269	3605100	118625	878373	2744440	918393	19730443	719708	574332328	605091354
	BG(SL)	701939	1313839	-122959	-164280	3405021	117828	834586	2586040	929070	17546237	669708	574332328	602149357
	ACT	77567	65431	-11527	-31107	471602	1254	168301	212485	39285	1294174	2368000	45328213	49983678
	COPPY	67115	210038	-27034	-18851	482619	35987	76237	188805	235067	2105142	622623	41537813	45515560
	ACT-COPPY	10452	-144607	15507	-12257	-11017	-34733	92065	23680	-195782	-810967	1745377	3790400	4468118
	BUD PROP	62747	111169	-11071	-9705	181838	10891	71939	231770	82071	1368408	535562	13949	2649568
	ACT-BP	14820	-45738	-456	-21402	289764	-9637	96362	-19285	-42786	-74234	1832438	45314264	47334110
TG - TOTAL GROSS	BG	94981000	180317400	64958000	180279100	93717200	181187200	405255000	296248000	89146100	81707952	722048	625908148	2294427148
	BG(SL)	91980919	170082727	61974140	172128316	89320675	173075697	397422327	285880233	82655835	77210029	672048	625908148	2228311094
	ACT	7432218	15039754	5680630	16867812	8332894	17232617	98006422	32776004	6254382	5944914	2368000	49866349	265801996
	COPPY	7263402	13679422	5014710	14603501	7254248	14522099	79432770	26830434	7332026	6730621	622623	45513110	228798965
	ACT-COPPY	168817	1360332	665920	2264311	1078646	2710518	18573653	5945571	-1077645	-785707	1745377	4353240	37003031
	BUD PROP	7878465	15823647	5506522	14644744	7768642	14817909	100037122	23917478	6545491	6321466	535562	4399876	208196924
	ACT-BP	-446247	-783893	174108	2223068	564252	2414708	-2030700	8858526	-291109	-376552	1832438	45466473	57605072



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
REVENUE SMH NO. 01 TO 11 FOR THE MONTH OF SEPTEMBER' 22**

**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
CR - Credits or Recoveries	BG	-222000	-1917400	-1021000	-3522100	-1269200	-3475200	-2328000	-2702000	-233100	-493064	-3366936	573877148	-594427148
	BG(SL)	-222000	-1917400	-1021000	-3522100	-1269200	-3475200	-2328000	-2702000	-233100	-493064	-3366936	573877148	-594427148
	ACT	-16510	-172898	-86763	-273310	-169659	-370441	-221740	-320506	-30298	-40092	-1418614	-45313381	-48434212
	COPPY	-17508	-158607	-103145	-342003	-143504	-232704	-148393	-163998	-23350	-14118	-147517	-41518316	-43013164
	ACT-COPPY	998	-14291	16382	68693	-26155	-137737	-73347	-156508	-6947	-25974	-1271098	-3795065	-5421048
	BUD PROP	-17315	-164128	-57139	-244642	-116235	-289465	-189107	-221657	-19564	-42334	-254932	..	-1616518
	ACT-BP	805	-8770	-29624	-28668	-53424	-80976	-32633	-98849	-10734	2242	-1163682	-45313381	-46817694
TN - TOTAL NET	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	BG(SL)	91758919	168165327	60953140	168606216	88051475	169600497	395094327	283178233	82422735	76716965	-2694888	52031000	1633883946
	ACT	7415708	14866856	5593867	16594502	8163234	16862175	97784683	32455499	6224084	5904823	949385	4552968	217367785
	COPPY	7245894	13520815	4911566	14261498	7110744	14289394	79284377	26666436	7308676	6716503	475107	3994794	185785801
	ACT-COPPY	169815	1346041	682302	2333004	1052491	2572781	18500306	5789063	-1084592	-811680	474279	558175	31581984
	BUD PROP	7861150	15659519	5449383	14400102	7652407	14528444	99848015	23695821	6525927	6279132	280630	4399876	206580406
	ACT-BP	-445442	-792663	144484	2194400	510827	2333731	-2063332	8759678	-301843	-374309	668755	153092	10787379
SN - Staff Cost (Non Controllable)	BG	88504896	134509380	38502401	122094147	68676077	148236159	188766242	618337	65220548	55079322	..	51573495	961781004
	BG(SL)	86181324	130029758	37175539	117936021	66927196	143402992	182983672	598882	61805897	53258901	..	51573495	931873677
	ACT	6823106	10531639	2847371	9911008	5435638	12152962	14432050	37721	4200867	3913219	..	4538136	74823719
	COPPY	6760569	9942446	2876199	9465592	5127358	11416493	13943461	46368	5139218	4173921	..	3975297	72866922
	ACT-COPPY	62537	589193	-28827	445417	308280	736469	488589	-8647	-938352	-260702	..	562840	1956797
	BUD PROP	7384819	11433140	3222012	10085399	5841902	12061783	15431523	53958	4696094	4424679	..	4385737	79021046
	ACT-BP	-561713	-901501	-374641	-174391	-406264	91179	-999473	-16237	-495227	-511460	..	152399	-4197327
SC - Staff Cost (Controllable)	BG	787553	6259433	289646	2928901	3864586	3849035	7733401	10525	323299	2045143	..	..	28091522
	BG(SL)	721844	5678238	272245	2679783	3545752	3607895	7287763	9786	299679	1878634	..	..	25981619
	ACT	100740	617135	39155	384941	405645	733832	1158305	809	34200	190287	..	..	3665048
	COPPY	85137	561851	29085	288036	346796	312219	826547	799	28921	185853	..	..	2665244
	ACT-COPPY	15604	55284	10070	96904	58849	421613	331757	10	5279	4434	..	..	999804
	BUD PROP	60956	470339	22500	221074	294010	295314	565928	896	25142	158573	..	..	2114732
	ACT-BP	39784	146796	16655	163867	111635	438518	592377	-87	9058	31714	..	..	1550316
FU - Fuel	BG	..	..	..	..	..	..	..	295602925	..	..	..	..	295602925
	BG(SL)	..	..	..	..	..	..	..	285271492	..	..	..	..	285271492
	ACT	..	..	..	..	..	..	..	32737475	..	..	..	..	32737475
	COPPY	..	..	..	..	..	..	..	26783266	..	..	..	..	26783266
	ACT-COPPY	..	..	..	..	..	..	..	5954208	..	..	..	..	5954208
	BUD PROP	..	..	..	..	..	..	..	23862622	..	..	..	..	23862622
	ACT-BP	..	..	..	..	..	..	..	8874853	..	..	..	..	8874853
STK - Stock Material - Other than Fuel	BG	173914	1367657	8613918	9164517	3181083	4042811	392869	..	275487	51976	..	..	27264232
	BG(SL)	159493	1228964	7817785	8419747	2888359	3687076	371242	..	265149	49514	..	..	24887329
	ACT	19521	138384	848547	1218900	412387	809185	61669	..	9584	6248	..	..	3524426
	COPPY	16253	116729	947538	781633	279392	350593	41511	..	13125	3571	..	..	2550344
	ACT-COPPY	3268	21656	-98991	437268	132995	458592	20158	..	-3541	2677	..	..	974082
	BUD PROP	13201	100797	677389	782060	237658	347134	28658	..	22041	4108	..	..	2213046
	ACT-BP	6320	37587	171158	436840	174729	462051	33011	..	-12457	2140	..	..	1311380
NSTK - 28, 35 & 64	BG	185937	2069748	5954442	34364255	5114791	353546	240543	19378	5911880	243235	91	..	54457846
	BG(SL)	163752	1808378	5677436	32252689	4767684	320003	225065	19378	5278135	224290	91	..	50736901
	ACT	22136	150989	623440	3837221	606793	38739	21467	..	500569	19642	..	..	5820998
	COPPY	15357	181706	474415	3064504	463665	31646	26113	..	606532	35006	..	..	4898944
	ACT-COPPY	6779	-30717	149026	772717	143128	7093	-4646	..	-105963	-15364	..	..	922054
	BUD PROP	15491	146050	503216	2689944	387779	27500	17711	447	473741	19521	..	..	4281400
	ACT-BP	6645	4939	120224	1147277	219014	11239	3756	-447	26828	121	..	..	1539598
CP - 32	BG	1058019	28279203	5529088	5800993	9019192	11575475	7129225	16112	11583695	2036143	2072	..	82029217
	BG(SL)	930458	23974646	4972542	5039287	7675371	9845333	6072749	..	9678632	1788103	2072	..	69979193
	ACT	106140	2717776	733630	809541	849098	1534261	733652	..	1031545	322961	..	..	8838604
	COPPY	93196	2170034	295626	500925	757623	1097958	667453	..	1027142	202519	..	..	6812477
	ACT-COPPY	12944	547741	438005	308616	91475	436303	66199	..	4402	120442	..	..	2026127
	BUD PROP	78436	3025203	632771	380710	636309	890465	498415	..	845712	147694	..	..	7135715
	ACT-BP	27704	-307427	100859	428831	212789	643796	235237	..	185833	175267	..	..	1702889



**FINANCIAL REVIEW BASED ON SPENDING LIMIT (BG) FIXED BY RAILWAY BOARD
FOR THE YEAR 2022-2023
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**ALL INDIAN RAILWAYS
SMH WISE PU WISE REPORT**

(Figures in '000s of rupees)

PRIMARY UNITS		SMH												
		01	02	03	04	05	06	07	08	09	10	10N	11	TOTAL
OP - OTHER PUs	BG	4048681	5914579	5047505	2404187	2592271	9654974	198664720	-2701899	5598091	21759069	-2647051	457505	250792632
	BG(SL)	3602048	5445343	5037593	2278689	2247113	8737198	198153836	-2701927	5095243	19517523	-2697051	457505	245173113
	ACT	344064	710932	501724	432890	453673	1593196	81377540	-320506	447320	1452466	949385	14832	87957516
	COPPY	275382	548049	288704	160807	135910	1080484	63779291	-163998	493737	2115633	475107	19497	69208604
	ACT-COPPY	68682	162883	213020	272082	317763	512712	17598249	-156508	-46418	-663166	474279	-4665	18748912
	BUD PROP	308247	483990	391495	240915	254749	906248	83305780	-221655	463197	1524557	280630	14139	87952292
	ACT-BP	35817	226942	110229	191975	198924	686948	-1928240	-98851	-15877	-72091	668755	693	5224
TP - TOTAL PUs	BG	94759000	178400000	63937000	176757000	92448000	177712000	402927000	293546000	88913000	81214888	-2644888	52031000	1700000000
	BG(SL)	91758919	168165327	60953140	168606216	88051475	169600497	395094327	283178233	82422735	76716965	-2694888	52031000	1633883946
	ACT	7415708	14866856	5593867	16594502	8163234	16862175	97784683	32455499	6224084	5904823	949385	4552968	217367785
	COPPY	7245894	13520815	4911566	14261498	7110744	14289394	79284377	26666436	7308676	6716503	475107	3994794	185785801
	ACT-COPPY	169815	1346041	682302	2333004	1052491	2572781	18500306	5789063	-1084592	-811680	474279	558175	31581984
	BUD PROP	7861150	15659519	5449383	14400102	7652407	14528444	99848015	23695821	6525927	6279132	280630	4399876	206580406
	ACT-BP	-445442	-792663	144484	2194400	510827	2333731	-2063332	8759678	-301843	-374309	668755	153092	10787379

NOTE:

TITLE	SMH	PU
STAFF COST - NON CONTROLLABLE (SN)	ALL SMH	01, 02, 03, 04, 05, 07, 08, 09, 10, 13, 14, 15, 17, 20, 25, 26, 29, 34, 39, 40, 42, 43, 44, 53, 63
STAFF COST - CONTROLLABLE (SC)	ALL SMH	11, 12, 16
FUEL (FU)	SMH-08	27, 28(MH 200), 30, 31, 33, 36, 37, 38, 41, 46, 47, 60, 61, 72, 73, 74, 75, 99
STOCK MATERIAL - OTHER THAN FUEL (STK)	SMH<>08	27
NON STOCK MATERIAL (NSTK)	ALL SMH	28, 35, 64
CONTRACTUAL PAYMENTS (CP)	ALL SMH	32
OTHER PUs (OP)	ALL SMH	PUs OTHER THAN ABOVE