

**Action Plan Performance of Jhansi Workshop (As on 30.09.2022)**

Sr. No.	Item Description	Actual 2021-22	Target 2022-23	Prop target up to Current month	Actual	
					Current month	Apr 2022 to Sep- 2022
1	Outturn ( in VUs) Monthly	598 (Avg. monthly outturn)	700 per month	4200	738	3987
	Annual	7170	8400			
2.	BOXN to BOXNR Rehabilitation	123	--	50	06	51
3.	POH of Tower Car Nos.	02	10	05	01	02
4.	Divisional Wheel Supply	3811	250 Per Month	1500	323	1757
5.	Wagon Holding (in VUs) (Avg/Month)	366 (Avg. per month)	500 Per Month	500	627	503 (Avg. per month)
6.	Local Passing	NIL	NIL	NIL	NIL	NIL
7.	Sick marking of wagon within 90 days of POH	2.80%	2.5%	-	0.95% (QE June-22)	-
8.	Unit Cost of POH (Rs)	4.43 lakhs	5.0 lakhs	-	4.33 lakhs (QE June-22)	-
9.	Scrap Disposal	250 VU (-100 )	200 VU	100 VU	16 VU	76 VU (-24)
	a) Cond. of Wagon	11651.010 MT (+2651.01)	7500 MT	3750 MT	1422.00 MT	6394.770 MT (+2644.77)
	b) Ferrous Scrap	4028.060 MT (+1028.06)	3000 MT	1500 MT	521.980 MT	3077.840 MT (+1577.84)
	c) WTA					