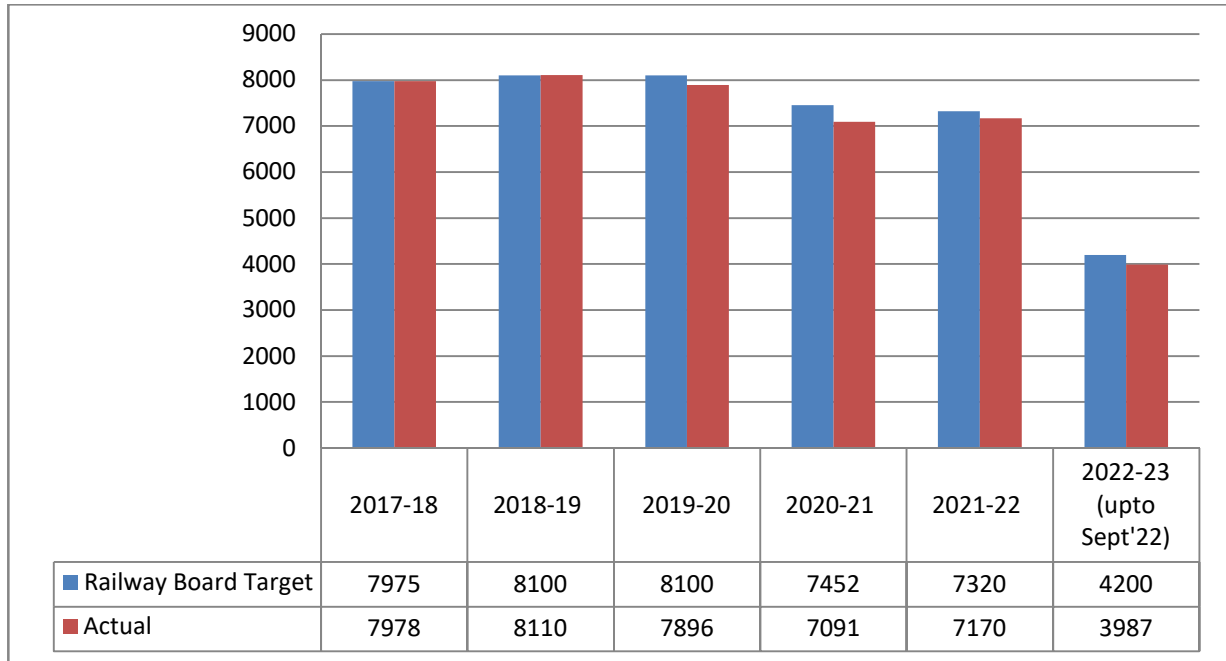


PERFORMANCE INDICES

Outturn Vs Railway Board's target



Year	Working Days	Railway Board Target	Actual	Excess/Shortfall
2017-18	297	7975	7978	+03
2018-19	296	8100	8110	+10
2019-20	290	8100	7896	-204#
2020-21	273	7452	7091	-361##
2021-22	292	7320	7170	-150###
2022-23 (upto Sept'22)	150	4200	3987	-213####

Less due to countrywide lockdown w.e.f. 22.03.2020 for the prevention of COVID-19.

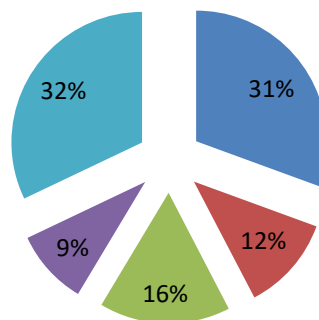
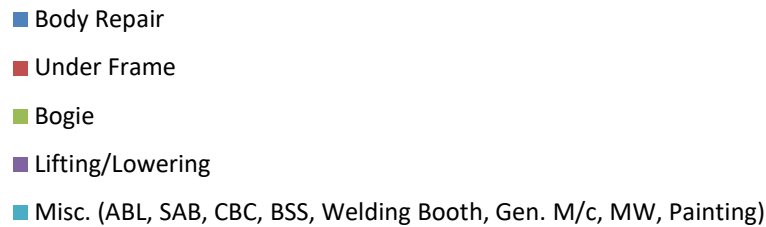
Less Supply of POH feed (in the month of Feb.'21& Mar.'21 and

Loss of working days due to lock down (COVID-19 and short/NIL supply of oxygen gas & less feed arising.

Due to less feed in Apr. & May'22

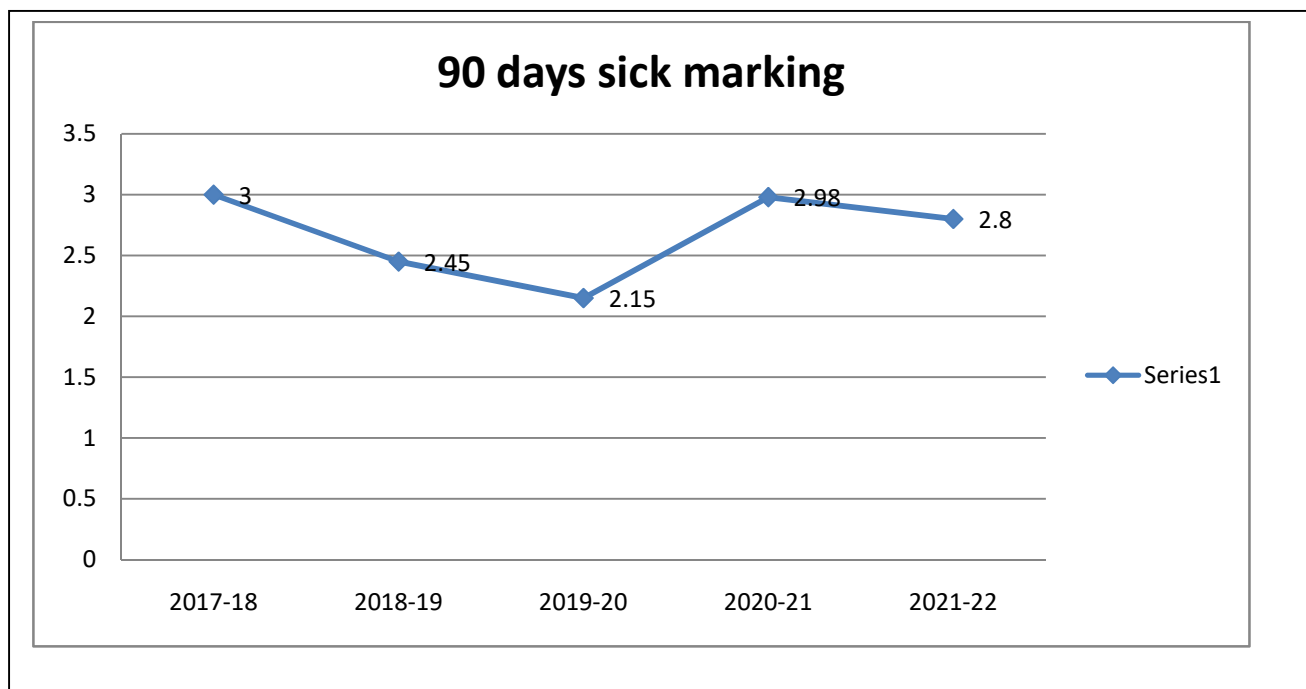
Avg. Man hours per wagon

Avg. Man hours per wagon 2022-23



Sl. No.	Activities	Avg. Man hours per wagon (upto Sept.'22)
1	Body Repair	204.96
2	Under Frame	78.83
3	Bogie	108.68
4	Lifting/Lowering	62.53
5	Misc. (ABL, SAB, CBC, BSS, Welding Booth, Gen. M/c, MW, Painting)	214.84
Total		669.84

Sick Marking (%) within 90 days



Year	2017-18		2018-19		2019-20		2020-21		2021-22	
	No. of wagons	Sick %	No. of wagons	Sick %	No. of wagons	Sick %	No. of wagons	Sick %	No. of wagons	Sick %
Apr-Jun	55	2.81	52	2.56	42	2.06	23	2.87	46	3.83
Jul-Sep	77	4.10	51	2.51	61	2.98	34	1.65	37	1.77
Oct-Dec	79	4.0	47	2.43	40	1.94	53	2.34	66	3.27
Jan-Mar	22	1.1	49	2.29	27	1.59	100	5.06	44	2.35
Total	233	3.0	199	2.45	170	2.15	210	2.98	193	2.80

Sick Marking (%) within 90 days (2022-23)

Year	2022-23	
	No. of wagons	Sick%
Apr-Jun	17	0.95
Jul-Sep	18	0.83
Oct.-Dec.	-	-
Jam.-March	-	-