

RE 2023-24 & BE 2024-25 of Non P.Way Works fo Demand No. 16 of AGC Div.

AllocationWise

Figures in thousand of Rs.

SN	Plan Head	PROJEC TID	PB Item (PB,LB, DRM)	San. Year	Short Name of Work	All.	Est. Cost	Exp. upto March 23	B.G. 2023-2024	Exp.for 5 months.	RE 23-24	Variation RE 23-24 & BG 23-24	BE 24-25	
1	2	3	4	5		6	7	8	9	10	11	12	13	14
PH 14 Guage Conversion														
1	14	06.00.14.17.1.50.001	PB/7	2017-2018	Mathura - Vrindavan (11 km)	CAP	4027800	7209	1000000	97145	200000	-800000	100000	
2	14	06.00.14.17.1.50.001	PB/7	2017-2018	Mathura - Vrindavan (11 km)	EBRS	1000	0	0	0	0	0	0	
					TOTAL PH 14 CAP				1000000	97145	200000	-800000	100000	
					TOTAL PH 14 EBRS				0	0	0	0	0	
					TOTAL PH 14 CAP				1000000	97145	200000	-800000	100000	

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1	2	3	4	5		6	7	8	9	10	11	12	13	14
PH 16 Traffic Facilities														
3	16	06.01.16.15.4.50.002	DLSW	2015-2016	Provision of Rest Room with attached Toilet at Ramgarh Station for operating staff in Bhuteshwar and Alwar section.	DF3	376	0	0	122	200	200	0	
4	16	06.01.16.19.3.50.001	LB/13	2019-2020	Tundla~~Bayana~~Agra Division- Provision of Rest Room and lavatory at 32 stations for operating staff.	RRSK	10936	52	0	3127	7500	7500	2500	
5	16	06.01.16.19.3.50.002	LB/3	2019-2020	Mathura-Provision of water hydrant on P/ F No-9 (line no-3 of branch line).	DF3	4000	0	0	1054	4000	4000	0	
6	16	06.01.16.19.3.50.002	LB/3	2019-2020	Mathura-Provision of water hydrant on P/ F No-9 (line no-3 of branch line).	RRSK	6662	0	0	0	2500	2500	4000	
7	16	06.01.16.20.3.50.001	LB/25	2020-2021	Extension of Platform No. 2 and provision of high mast light & merchant room facilities for loading/ unloading at RAMGARH station.	DF1	15371	12041	0	2827	3000	3000	0	
8	16	06.01.16.20.3.50.001	LB/25	2020-2021	Extension of Platform No. 2 and provision of high mast light & merchant room facilities for loading/ unloading at RAMGARH station.	DF4	9372	3397	0	0	1000	1000	0	
9	16	06.01.16.20.3.50.002	LB/21	2020-2021	Provision of new facilities & improvement in existing facilities of goods shed at MTJ & KSV.	CAP	11931	8045	554	5601	6000	5446	0	
10	16	06.01.16.20.3.50.002	LB/21	2020-2021	Provision of new facilities & improvement in existing facilities of goods shed at MTJ & KSV.	DF3	12990	11988	0	225	500	500	0	
11	16	06.01.16.20.4.50.002	DLSW	2020-2021	Provision of electrification of sanctioned Achnera Bypass line connecting Parkham(MTJ-AH route) to Chiksana (AF-BKI route)	DF3	9965	162	0	6869	9800	9800	0	
12	16	06.01.16.20.4.50.003	DLSW	2020-2021	Provision of Top wiring of Ballast siding at JJ, AH & MTJ stations.	DF3	8699	3017	0	0	6000	6000	0	
13	16	06.01.16.21.1.50.001	LB/5	2021-2022	Provision of additional loop line in KBP station yard & Expansion of Kuberpur goods shed with additional goods siding.	CAP	50000	5197	44803	26505	50000	5197	0	

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1	2	3	4	5		6	7	8	9	10	11	12	13	14
PH 29 Traffic Facilities														
20	29	06.01.29. 18.6.50.0	LB/73	2018- 2019	BXN- JAB- : Interlocking of non Interlocked LC gate 2 Nos(5 & 39) with Electric Lifting Barrier in section	RRSK	9614	9378	0	0	0	0	0	
21	29	06.01.29. 18.6.50.0	LB/73	2018- 2019	BXN- JAB- : Interlocking of non Interlocked LC gate 2 Nos(5 & 39) with Electric Lifting Barrier in section	SF	7459	2367	0	209	1000	1000	0	
22	29	06.01.29. 18.6.50.0	LB/72	2018- 2019	AGC-DHO : Interlocking of non Interlocked LC gate 3(466,467 & 470) Nos with Electric Lifting Barrier in section	RRSK	14149	13926	0	0	0	0	0	
23	29	06.01.29. 18.6.50.0	LB/72	2018- 2019	AGC-DHO : Interlocking of non Interlocked LC gate 3(466,467 & 470) Nos with Electric Lifting Barrier in section	SF	11025	1928	0	0	1000	1000	0	
24	29	06.01.29. 18.6.50.0	LB/74	2018- 2019	Mathura-Alwar(MTJ-AWR)- : Interlocking of 2 Nos(98 & 108) non Interlocked LC gate with Electric Lifting Barrier in section	RRSK	8496	8496	0	0	0	0	0	
25	29	06.01.29. 18.6.50.0	LB/74	2018- 2019	Mathura-Alwar(MTJ-AWR)- : Interlocking of 2 Nos(98 & 108) non Interlocked LC gate with Electric Lifting Barrier in section	SF	8541	220	0	0	500	500	0	
26	29	06.01.29. 18.6.50.0	LB/71	2018- 2019	Provision of Electric Lifting Barrier in lieu of mechanical /lifting barrier in Mathura Jn - Alwar section and leftover gate of Agra Divisio	RRSK	12846	11572	0	34	34	34	0	
27	29	06.01.29. 18.6.50.0	LB/71	2018- 2019	Provision of Electric Lifting Barrier in lieu of mechanical /lifting barrier in Mathura Jn - Alwar section and leftover gate of Agra Divisio	SF	6712	6712	0	0	0	0	0	
28	29	06.01.29. 18.6.50.0	LB/78	2018- 2019	Provision of secured communication equipment with voice logging between level-xing gates at remaining 47nos. LC gates over Agra division	SF	22677	117	1000	0	1000	0	0	
29	29	06.01.29. 20.4.50.0	DLSW	2020- 2021	Provision of Electrification of Gang huts of Agra Division and DC fan at non-interlocked LC gate of AF-BKI section	RRSK	0	0	0	0	0	0	0	
30	29	06.01.29. 20.4.50.0	DLSW	2020- 2021	Provision of Electrification of Gang huts of Agra Division and DC fan at non-interlocked LC gate of AF-BKI section	SF	697	0	0	697	697	697	0	
31	29	06.01.29. 21.1.50.0	LB/81	2021- 2022	Reliability improvement of signalling gears at LC gates over Agra Division.	SF	32616	260	22400	13430	24500	2100	3000	
32	29	06.01.29. 21.3.50.0	LB/86	2021- 2022	Provision of Rubberized surface and other ancillary works at various LCs in IDH-BXN & AGC-DHO section under jurisdiction of Sr. DEN/II.	SF	16369	5450	10919	4195	10919	0	0	
33	29	06.01.29. 21.3.50.0	LB/85	2021- 2022	Provision of Rubberized surface and other ancillary works at various LCs in IDH-BKI section under jurisdiction of Sr. DEN/II.	SF	13166	5360	7806	3197	7806	0	0	
34	29	06.01.29. 21.3.50.0	LB/87	2021- 2022	Provision of Rubberized surface and other ancillary works at various LCs in MTJ-AWR & AGC-PWL section under jurisdiction of Sr. DEN/I.	SF	17927	0	17927	12707	17927	0	0	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
35	29	06.01.29. 21.4.50.0	DLSW	2021- 2022	Replacement of check rails at various LC's in AGC-DHO section under jurisdiction of ADEN/DHO.	SF	3049	0	0	0	0	0	0
36	29	06.01.29. 21.4.50.0 02	DLSW	2021- 2022	Strengthening of outdoor S&T gears at LC gates ,RH and IBH over the Agra Division.	SF	1964	0	900	0	0	-900	1500
37	29	06.01.29. 21.4.50.0 03	DLSW	2021- 2022	Improvement to road surface with Mastic Asphalt & 120 mm Paver Block at LCs/Traffic Gates having high traffic density in IDH-BKI & IDH-BXN sec	SF	3629	1998	700	0	2500	1800	0
38	29	06.01.29. 22.3.50.0	LB/63	2022- 2023	Interlocking of non Interlocked LC gate 02 Nos LC-7 (IDH-BCP)& LC-21 (AH-CIK) with Electric Lifting Barrier in Agra Division.	SF	22002	0	13000	1606	13000	0	8000
39	29	06.01.29. 22.3.50.0	LB/90	2022- 2023	Interlocking of non Interlocked LC gate 02 Nos LC-13 (BCP-RAI) & LC-91 (KPO-BW) with Electric Lifting Barrier in Agra Division.	SF	22066	91	1000	1352	13000	12000	7000
40	29	06.01.29. 22.3.50.0	LB/94	2022- 2023	Provision of heavy duty height gauge at LC no. 499, 77, Br. No. 1349/13, 1349/15, 15, 07, 05, 03 & 167 stretchy bridge under ADEN/HQ/Agra	SF	12633	0	1	0	5000	4999	10000
41	29	06.01.29. 22.3.50.0	LB/89	2022- 2023	Replacement of low level Gate Lodges at various LCs where LHS is not feasible in IDH-BXN section.	SF	10262	0	0	0	5000	5000	10000
42	29	06.01.29. 22.4.50.0	DLSW	2022- 2023	Provision of RDSO standard height gauge at various LC no. 6, 72, 73 in Idgah-Bandikui section and LC no. 21, 47, 67 in Idgah-Bayana section.	SF	6802	0	500	0	5000	4500	10000
43	29	06.01.29. 22.4.50.0	DLSW	2022- 2023	Provision of heavy duty height gauge at LC no. 494, 496, 498 & 501 under the jurisdiction of ADEN/HQ/ Agra.	SF	5309	0	500	0	5000	4500	10000
44	29	06.01.29. 22.4.50.0	DLSW	2022- 2023	Replacement of overaged lifting barrier over Agra Division.	SF	2228	0	400	0		-400	
45	29	06.01.29. 23.1.50.0 01	LB/96	2023- 2024	Interlocking of non Interlocked LC gates (06 Nos) with Electric Lifting Barrier over the Agra Division.	SF	76200		4000	0	30000	26000	40000
46	29	06.01.29. 23.3.50.0 01	DLSW	2023- 2024	Provision of Rubberized surface at LC No. 538, 540, 546, 550, 551, 554, 560 in Mathura-Palwal section under jurisdiction of Sr. DEN/I/Agra.	SF	24880		1000	0	5000	4000	12000
					TOTAL PH 29 DF-SF				82053	37393	148849	66796	111500
					TOTAL PH 29 RRSK				0	34	34	34	0
					GRAND TOTAL PH 29				82053	37427	148883	66830	111500

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1	2	3	4	5		6	7	8	9	10	11	12	13	14
PH 30 ROB/RUB														
47	30	06.01.30.15.3.50.004	LB/252	2015-2016	Provision of subway in lieu of level crossing no.53& 56 in between FTS - KLB - MIQ at KM.0059/2-3 & 0062/02-03 in IDH- BXN section.	RRSK	12188	365	1	11814	11814	11813	0	
48	30	06.01.30.15.3.50.004	LB/252	2015-2016	Provision of subway in lieu of level crossing no.53& 56 in between FTS - KLB - MIQ at KM.0059/2-3 & 0062/02-03 in IDH- BXN section.	SF	11000	9151	1849	0	1849	0	0	
49	30	06.01.30.16.1.50.004	PB/202	2016-2017	Agra-Palwal- 4 lane Road over bridge in lieu of level crossing No. 554	DPO	495340	0	0	0	0	0	0	
50	30	06.01.30.16.1.50.004	PB/202	2016-2017	Agra-Palwal- 4 lane Road over bridge in lieu of level crossing No. 554	EBRS	0	0	0	0	0	0	0	
51	30	06.01.30.16.1.50.004	PB/202	2016-2017	Agra-Palwal- 4 lane Road over bridge in lieu of level crossing No. 554	RRSK	383847	0	40000	0	10000	-30000	120000	
52	30	06.01.30.16.1.50.004	PB/202	2016-2017	Agra-Palwal- 4 lane Road over bridge in lieu of level crossing No. 554	SF	100	0	100	0	1	-99	0	
53	30	06.01.30.16.1.50.011	PB/199	2016-2017	Agra-Palwal- Road over bridge in lieu of level crossing No. 546	DPO	346393	0	0	0	0	0	0	
54	30	06.01.30.16.1.50.011	PB/199	2016-2017	Agra-Palwal- Road over bridge in lieu of level crossing No. 546	EBRS	0	0	0	0	0	0	0	
55	30	06.01.30.16.1.50.011	PB/199	2016-2017	Agra-Palwal- Road over bridge in lieu of level crossing No. 546	RRSK	184675	0	50	0	50	0	150000	
56	30	06.01.30.16.1.50.011	PB/199	2016-2017	Agra-Palwal- Road over bridge in lieu of level crossing No. 546	SF	100	0	100	0	100	0	0	
57	30	06.01.30.16.3.50.001	LB/227	2016-2017	Agra Division-Mathura-Alwar- Provision of drainage system,retaining wall,road work & height gauge at 11 subway	RRSK	4546	3546	102	0	102	0	0	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
58	30	06.01.30.16.3.50.001	LB/227	2016-2017	Agra Division-Mathura-Alwar- Provision of drainage system,retaining wall,road work & height gauge at 11 subway	SF	21269	10000	1340	11269	2000	660	0
59	30	06.01.30.17.1.50.002	PB/216	2017-2018	Idgah-Bandikui - 2-lane road over bridge in lieu of level crossing No.10/A	DPO	245167	0	0	0	0	0	0
60	30	06.01.30.17.1.50.002	PB/216	2017-2018	Idgah-Bandikui - 2-lane road over bridge in lieu of level crossing No.10/A	EBRS	0	0	0	0	0	0	0
61	30	06.01.30.17.1.50.002	PB/216	2017-2018	Idgah-Bandikui - 2-lane road over bridge in lieu of level crossing No.10/A	RRSK	124784	0	10000	0	10000	0	110000
62	30	06.01.30.17.1.50.002	PB/216	2017-2018	Idgah-Bandikui - 2-lane road over bridge in lieu of level crossing No.10/A	SF	10000	0	10000	0	10000	0	0
63	30	06.01.30.18.3.50.003	LB/173	2018-2019	Bayana-Idgah sec.- Construction of subways in lieu of level crossing no. 32	RRSK	21000	20900	1	0	1000	999	0
64	30	06.01.30.18.3.50.004	LB/162	2018-2019	Idgah-Bandikui-Construction of subway in lieu of level crossings LC no. 25	RRSK	19783	19759	24	0	200	176	0
65	30	06.01.30.18.3.50.006	LB/168	2018-2019	Idgah-Bandikui-Construction of subway in lieu of level crossings LC no.26	RRSK	19783	18715	1	0	500	499	0
66	30	06.01.30.18.3.50.007	LB/178	2018-2019	Bayana-Idgah sec.- Construction of subways in lieu of level crossing no. 36	RRSK	24280	21108	1	0	1000	999	0
67	30	06.01.30.18.3.50.012	LB/236	2018-2019	Bayana-Idgah- Construction of subway in lieu of level crossing No.58	RRSK	20043	8397	1	0	1	0	0
68	30	06.01.30.18.3.50.013	LB/237	2018-2019	Bayana-Idgah- Construction of subway in lieu of level crossing No.59	RRSK	17369	16974	395	0	2000	1605	0
69	30	06.01.30.18.3.50.013	LB/237	2018-2019	Bayana-Idgah- Construction of subway in lieu of level crossing No.59	SF	8167	8167	0	0	0	0	0

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
70	30	06.01.30. 18.3.50.0 18	LB/129	2018-2019	Idgah-Bandikui-Construction of subway in lieu of level crossings LC no. 14	RRSK	3252	3252	0	0	0	0	0
71	30	06.01.30. 18.3.50.0 18	LB/129	2018-2019	Idgah-Bandikui-Construction of subway in lieu of level crossings LC no. 14	SF	25675	25675	0	0	1000	1000	1000
72	30	06.01.30. 19.4.50.0 01	DLSW	2019-2020	Agra Division: Provision of cover over shed for LHS no 32, 88 and 1368/2 in BHA-ETW Section under DEN/DHO.	RRSK	14928	8666	500	0	5000	4500	500
73	30	06.01.30. 19.4.50.0 02	DLSW	2019-2020	Provision of Rain water harvesting system at different locations of LHS in Agra cant-Etawah section.	RRSK	9167	1867	500	0	5000	4500	100
74	30	06.01.30. 19.4.50.0 04	DLSW	2019-2020	AGC-PWL: Renewal of Girders of ROBs at Km 1346/39-41, 1347/28-30 & 1386/13-15 (02 nos at RKM & 01 no at BAD yard	RRSK	8445	4786	1000	0	1000	0	0
75	30	06.01.30. 19.4.50.0 05	DLSW	2019-2020	Ancillary works in connection of renewal of girders of ROBs at Km 1346/39-41, 1347/28-30 & 1386/13-15 (02 nos at RKM & 01 no at BAAD yard)	RRSK	12413	923	500	0	500	0	0
76	30	06.01.30. 20.4.50.0 01	DLSW	2020-2021	Improvement to Approach walls & other Misc. works to prevent ingress of water inside LHS no. 63, 64 & 66 in IDH-BKI section.	RRSK	16169	4607	1000	7165	10000	9000	1
77	30	06.01.30. 20.4.50.0 02	DLSW	2020-2021	Improvement to Approach walls & other Misc. works to prevent ingress of water inside LHS no. 89 & 99 in IDH-BKI section.	RRSK	19986	14696	1000	3525	5000	4000	0
78	30	06.01.30. 20.4.50.0 03	DLSW	2020-2021	Agra Division:- Provision of cover over shed for LHS no 12 in BHA-ETW Section.	RRSK	9853	5372	1000	0	3000	2000	0
79	30	06.01.30. 20.4.50.0 04	DLSW	2020-2021	Agra Division:- Provision of cover over shed for LHS no 05 in BHA-ETW Section.	RRSK	9853	4120	1000	0	5000	4000	0
80	30	06.01.30. 20.4.50.0 05	DLSW	2020-2021	Agra Division:- Provision of cover over shed for LHS no 04 in BHA-ETW Section.	RRSK	9853	8476	500	0	500	0	0

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
81	30	06.01.30. 20.4.50.0 06	DLSW	2020-2021	Agra Division:- Provision of cover over shed for LHS no 91 in BHA-ETW Section.	RRSK	9853	36	500	0	5000	4500	4000
82	30	06.01.30. 20.4.50.0 07	DLSW	2020-2021	Agra Division:- Provision of cover over shed for LHS no 36 in BHA-ETW Section.	RRSK	9853	3548	1000	0	5000	4000	0
83	30	06.01.30. 20.4.50.0 08	DLSW	2020-2021	Agra Division:- Provision of cover over shed for LHS no 35 in BHA-ETW Section.	RRSK	9853	5405	500	0	3000	2500	0
84	30	06.01.30. 20.4.50.0 09	DLSW	2020-2021	Agra Division:- Provision of cover over shed for LHS no 1357/2-3 in BHA-ETW Section.	RRSK	9853	0	500	0	500	0	7000
85	30	06.01.30. 20.4.50.0 10	DLSW	2020-2021	Agra Division:- Provision of cover over shed for LHS no 1391/6-7 in BHA-ETW Section.	RRSK	9853	0	500	0	500	0	7000
86	30	06.01.30. 20.6.50.0 01	LB/116	2020-2021	Leakage treatment in RUBs using Hydrophobic Polyurethane Grouting technique in lieu of LCs no. 11, 12 & 15 in MTJ-AWR section.	RRSK	12150	11238	912	0	912	0	0
87	30	06.01.30. 20.6.50.0 02	LB/113	2020-2021	Agra Division:- Provision of cover over shed for LHS no 76 in MTJ-AWR Section.	RRSK	9853	2707	3146	6631	7000	3854	0
88	30	06.01.30. 20.6.50.0 03	LB/118	2020-2021	Leakage treatment in RUBs using Hydrophobic Polyurethane Grouting technique in lieu of LCs no. 12 & 29 in BHA-ETW section and 77 & 86 in IDH-BKI sec.	RRSK	8850	0	500	834	6000	5500	2000
89	30	06.01.30. 20.6.50.0 04	LB/112	2020-2021	Agra Division:- Provision of cover over shed for LHS no 74 in MTJ-AWR Section.	RRSK	9853	0	500	0	5000	4500	4000
90	30	06.01.30. 20.6.50.0 06	LB/110	2020-2021	Agra Division:- Provision of cover over shed for LHS no 68 in MTJ-AWR Section.	RRSK	9853	5547	500	0	3000	2500	0
91	30	06.01.30. 20.6.50.0 07	LB/117	2020-2021	Leakage treatment in RUBs using Hydrophobic Polyurethane Grouting technique in lieu of LCs no. 363, 364 & 365 in MTJ-AH section.	RRSK	7983	5683	2300	0	2300	0	0
92	30	06.01.30. 20.6.50.0 08	LB/115	2020-2021	Agra Division:- Provision of cover over shed for LHS no 110 in MTJ-AWR Section.	RRSK	9853	6700	3153	0	3153	0	0

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
93	30	06.01.30. 20.6.50.0 09	LB/114	2020- 2021	Agra Division:- Provision of cover over shed for LHS no 101 in MTJ-AWR Section.	RRSK	9853	400	500	0	5000	4500	3000
94	30	06.01.30. 20.6.50.0 10	LB/111	2020- 2021	Leakage treatment in RUBs using Hydrophobic Polyurethane Grouting technique in lieu of LCs no. 19, 21, 26 & 33 in MTJ-AWR section.	RRSK	8548	3777	4771	610	4771	0	0
95	30	06.01.30. 21.1.50.0 04	LB/143	2021- 2022	Mathura - Alwar: Construction of 2 lane ROB in lieu of LC No. 22 C at KM 1423/4 - 5 on Mathura - Alwar section	DPO	252455	0	0	0	0	0	0
96	30	06.01.30. 21.1.50.0 04	LB/143	2021- 2022	Mathura - Alwar: Construction of 2 lane ROB in lieu of LC No. 22 C at KM 1423/4 - 5 on Mathura - Alwar section	RRSK	199816	0	25000	0	10000	-15000	180000
97	30	06.01.30. 21.1.50.0 06	LB/154	2021- 2022	Idgah - Bandikui: Construction of Road Over Bridge at LC no. 57 between KM 82/4-5 in Idgah - Bandikui section.	DPO	252455	0	0	0	0	0	0
98	30	06.01.30. 21.1.50.0 06	LB/154	2021- 2022	Idgah - Bandikui: Construction of Road Over Bridge at LC no. 57 between KM 82/4-5 in Idgah - Bandikui section.	RRSK	199945	0	50	0	50	0	0
99	30	06.01.30. 21.1.50.0 08	LB/261	2021- 2022	Provision of Cover over shed at LHS no. 86 & 71 in Idgah-Bandikui section..	RRSK	25102	56	7500	0	7500	0	10000
100	30	06.01.30. 21.1.50.0 12	LB/262	2021- 2022	Provision of Cover over shed at LHS no. 468 & 480 in AGC-DHO section.	SF	22394	0	15000	6130	15000	0	5000
101	30	06.01.30. 21.1.50.0 13	LB/260	2021- 2022	Provision of Side Sheet, grouting to prevent seepage of water & Rain water Harvesting at various LHS in Idgah-Bayana section.	RRSK	63219	56	15000	8868	25000	10000	30000
102	30	06.01.30. 21.1.50.0 14	LB/258	2021- 2022	Provision of Side Sheet, PU grouting to prevent seepage of water at various LHS in Mathura-Achchnera section.	RRSK	26403	38	11250	6999	20000	8750	10000
103	30	06.01.30. 21.1.50.0 15	LB/259	2021- 2022	Provision of Side Sheet, grouting to prevent seepage of water & Rain water Harvesting at various LHS in Idgah-Bandikui section.	RRSK	90005	56	20000	9302	30000	10000	40000
104	30	06.01.30. 21.1.50.0 16	LB/263	2021- 2022	Provision of Side Sheet, grouting to prevent seepage of water & Rain water Harvesting at various LHS in Bhandai-Fatehabad section.	RRSK	22304	56	6116	2875	15000	8884	5000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
105	30	06.01.30. 21.1.50.0 17	LB/144	2021- 2022	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 538 at km. 1418/08-10 in Agra-Palwal section.	SF	417597	0	100000	143	100000	0	300000
106	30	06.01.30. 21.1.50.0 18	LB/145	2021- 2022	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 550 at km. 1444/17-19 in Agra-Palwal section.	SF	415796	0	100000	208	100000	0	300000
107	30	06.01.30. 22.1.50.0 01	LB/282	2022- 2023	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 556A at km. 1457/14-16 in Agra-Palwal section.	SF	438958	0	2500	0	30000	27500	300000
108	30	06.01.30. 22.1.50.0 02	LB/151	2022- 2023	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 560 at km. 1467/12-14 in Agra-Palwal section.	SF	431493	0	5000	0	20000	15000	300000
109	30	06.01.30. 22.1.50.0 03	LB/147	2022- 2023	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 482 at km. 1325/18-20 in Agra-Dholpur section.	SF	399551	0	5000	0	5000	0	250000
110	30	06.01.30. 22.1.50.0 04	LB/149	2022- 2023	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 540 at km. 1422/16-18 in Agra-Palwal section.	SF	397536	0	5000	0	5000	0	250000
111	30	06.01.30. 22.1.50.0 05	LB/150	2022- 2023	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 552 at km. 1450/08-10 in Agra-Palwal section.	SF	397480	0	5000	0	1000	-4000	10000
112	30	06.01.30. 22.1.50.0 06	LB/148	2022- 2023	Agra Division - Construction of 02-lane road over bridge in lieu of level crossing No. 551 at km. 1447/0-2 in Mathura-Palwal section.	SF	397606	0	5000	0	20000	15000	200000
113	30	06.01.30. 22.1.50.0 07	LB/287	2022- 2023	Construction of Two RUBs and One 2-Lane ROB for elimination of LC-496 and LC-75 in Agra Area under GQ-GD routes.	SF	649049	0	2500	0	1000	-1500	300000
114	30	06.01.30. 22.1.50.0 08	LB/310	2022- 2023	Construction Subway in lieu of LC no. 494 at Km 1341/11-13 in Agra - Dholpur section.	SF	99507		70000	0	70000	0	25000
115	30	06.01.30. 22.1.50.0 09	LB/309	2022- 2023	Construction of subway for trespassing location nearby closed LC no. 477 in Agra-Dholpur section	SF	51546		30000	0	30000	0	21500
116	30	06.01.30. 22.3.50.0 01	LB/278	2022- 2023	Agra Division: - Provision of Cover over Shed at LHS no. 18 in Bhandai-Etawah section.	SF	9817	0	4000	9156	9817	5817	0

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
117	30	06.01.30. 22.3.50.0 02	LB/279	2022- 2023	Agra Division: - Provision of Cover over Shed at LHS no. 1425/7-8 in Bhandai-Etawah section.	SF	9817	0	5000	0	5000	0	4000
118	30	06.01.30. 22.3.50.0 03	LB/277	2022- 2023	Provision of Side Sheet, grouting to prevent seepage of water & Rain water Harvesting at various LHS in Agra-Dholpur section.	SF	8524	0	5000	0	5000	0	3000
119	30	06.01.30. 22.3.50.0 04	LB/284	2022- 2023	Feasibility survey & DPR preparation for construction of ROB in lieu of LC no.461, 482, 493, 494, 522, 523, 537, 540, 541, 547, 551, 556A & 560.	SF	9951	0	9951	0	5000	-4951	4000
120	30	06.01.30. 22.3.50.0 05	LB/289	2022- 2023	Agra-Mathura section: Feasibility survey & DPR preparation for construction of ROB in lieu of LC no. 514, 515 & 518 (03 Nos.)	SF	2821	0	2821	0	2821	0	0
121	30	06.01.30. 22.3.50.0 06	LB/280	2022- 2023	Improvement of drainage at LHS no. 362 by Box culvert in Mathura-Achhnera section.	SF	7744	0	7744	0	7744	0	100
122	30	06.01.30. 23.1.50.0 01	LB/305	2023- 2024	Construction of 02-Lane ROB for elimination of LC-77 in Agra area on AF-BXN and IDH-BKI section.	SF	688608		250	0	250	0	250000
123	30	06.01.30. 12.3.11.0 31	LB/238	2012- 2013	Provision of subway in lieu of level crossing No.68 at km 0098/3-4 between NBI-KL in IDH-BKI section.	RRSK	0	0	0	0	0	0	0
124	30	06.01.30. 12.3.11.0 31	LB/238	2012- 2013	Provision of subway in lieu of level crossing No.68 at km 0098/3-4 between NBI-KL in IDH-BKI section.	SF	15227	0	8000	0	8000	0	7000
125	30	06.01.30. 16.1.11.0 17	PB/209	2016- 2017	Idgarh-Bandikui- Subways in lieu of level crossings Nos. 31,50, 53,56, 69,74, 80,85, 11,19 (10 Nos.)	EBRS	52369	0	0	0	0	0	0
126	30	06.01.30. 16.1.11.0 17	PB/209	2016- 2017	Idgarh-Bandikui- Subways in lieu of level crossings Nos. 31,50, 53,56, 69,74, 80,85, 11,19 (10 Nos.)	RRSK	182699	135857	5000	0	0	-5000	0
127	30	06.01.30. 16.1.11.0 17	PB/209	2016- 2017	Idgarh-Bandikui- Subways in lieu of level crossings Nos. 31,50, 53,56, 69,74, 80,85, 11,19 (10 Nos.)	SF	25000	22113	0	0	0	0	0
128	30	06.01.30. 16.1.11.0 18	PB/210	2016- 2017	Idgarh-Bayana- Subways in lieu of level crossings Nos. 12,13,15 & 33,55 (5 Nos.)	EBRS	7144	7144	0	0	0	0	0

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
129	30	06.01.30. 16.1.11.0 18	PB/210	2016- 2017	Idgarh-Bayana- Subways in lieu of level crossings Nos. 12,13,15 & 33,55 (5 Nos.)	RRSK	110685	90059	5000	0	500	-4500	30000
130	30	06.01.30. 16.1.11.0 18	PB/210	2016- 2017	Idgarh-Bayana- Subways in lieu of level crossings Nos. 12,13,15 & 33,55 (5 Nos.)	SF	15000	13275	0	0	0	0	0
131	30	06.01.30. 16.1.11.0 19	PB/207	2016- 2017	Mathura-Achnera- Subways in lieu of level crossings (4 Nos.)	EBRS	0	0	0	0	0	0	0
132	30	06.01.30. 16.1.11.0 19	PB/207	2016- 2017	Mathura-Achnera- Subways in lieu of level crossings (4 Nos.)	RRSK	75674	59373	5000	0	5000	0	0
133	30	06.01.30. 16.1.11.0 19	PB/207	2016- 2017	Mathura-Achnera- Subways in lieu of level crossings (4 Nos.)	SF	18500	18151	0	0	0	0	0
134	30	06.01.30. 16.1.11.0 21	PB/213	2016- 2017	Mathura-Alwar- Subways in lieu of level crossings Nos. 54,58, 59,94, 99,102, 108 & 14 (8 Nos.)	EBRS	43617	0	0	0	0	0	0
135	30	06.01.30. 16.1.11.0 21	PB/213	2016- 2017	Mathura-Alwar- Subways in lieu of level crossings Nos. 54,58, 59,94, 99,102, 108 & 14 (8 Nos.)	RRSK	158845	119732	38295	1903	50000	11705	30000
136	30	06.01.30. 16.1.11.0 21	PB/213	2016- 2017	Mathura-Alwar- Subways in lieu of level crossings Nos. 54,58, 59,94, 99,102, 108 & 14 (8 Nos.)	SF	20000	15107	0	0	0	0	0
137	30	06.01.30. 19.3.11.0 02	LB/109	2019- 2020	Agra division:- Construction of LHS in lieu of LC no. 487 on AGC-DHO section	SF	61326	660	1	0	1	0	20000
138	30	06.01.30. 21.1.11.0 02	LB/264	2021- 2022	Agra cantt- Renewal of two Nos. span (1x39.98 m & 1x18.30 m) of Kheria more ROB no. 1343/3 at AGC yard	RRSK	125855	307	20000	0	20000	0	95000
139	30	06.01.30. 21.1.11.0 07	LB/160	2021- 2022	Mathura-Alwar-Construction of subways in lieu of Level crossing no 3,60,69,83,103 (05 Nos.)	RRSK	235763	8839	25000	0	5000	-20000	181910
140	30	06.01.30. 21.1.11.0 09	LB/274	2021- 2022	Construction Subway in lieu of LC no. 508 at Km 1359/13-15 in AGC-MTJ section.	SF	57965	0	30000	0	15000	-15000	47000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
141	30	06.01.30. 21.1.11.0 10	LB/273	2021-2022	Construction Subway in lieu of LC no. 510 at Km 1361/13-15 in AGC-MTJ section.	SF	57965	0	30000	0	15000	-15000	47000
142	30	06.01.30. 21.1.11.0 11	LB/275	2021-2022	Construction Subway in lieu of LC no. 512 at Km 1364/26-28 in AGC-MTJ section.	SF	57965	0	40000	0	5000	-35000	30000
143	30	06.01.30. 16.1.52.0 03	PB/211	2016-2017	Agra-Palwal - Subways in lieu of level crossing No. 499,517, 524,525, 539,545, 555,556, 558 & 559 (10 Nos.)	EBRS	4102	0	0	0	0	0	0
144	30	06.01.30. 16.1.52.0 03	PB/211	2016-2017	Agra-Palwal - Subways in lieu of level crossing No. 499,517, 524,525, 539,545, 555,556, 558 & 559 (10 Nos.)	RRSK	575483	2344	1000	51020	51020	50020	0
145	30	06.01.30. 16.1.52.0 03	PB/211	2016-2017	Agra-Palwal - Subways in lieu of level crossing No. 499,517, 524,525, 539,545, 555,556, 558 & 559 (10 Nos.)	SF	218304	118304	100000	43514	209414	109414	157211
146	30	06.01.30. 20.1.52.0 01	LB/255	2020-2021	Agra Division-Construction of subway(RUBs) in lieu of level crossing no.471,474,476,483,485 & 486 in between Agra Cantt-Dholpur section	SF	434592	65060	198900	3782	178900	-20000	174544
147	30	06.01.30. 21.1.52.0 03	LB/183	2021-2022	Idgah - Bayana - Construction of subway in lieu of level crossing No 14, 17, 19, 23, 25, 26, 27, 31 having TVU upto 100000 (08 Nos.)	RRSK	410972	0	75000	12903	75000	0	312753
148	30	06.01.30. 21.1.52.0 05	LB/177	2021-2022	Idgah-Bandikui- Construction of subway in lieu of level crossings LC no. 49, 78, 79, 88, 91, 93, 94, 95, 96, 98 having TVU up to 100000 (10 Nos)	RRSK	476303	172	75000	17741	85000	10000	366461
					TOTAL PH 30 SF				800056	74202	878897	78841	3006355
					TOTAL PH 30 RRSK				411069	142190	521873	110804	1698725
					TOTAL PH 30 EBRS				0	0	0	0	0
					TOTAL PH 30 DPO				0	0	0	0	0
					GRAND TOTAL PH 30				1211125	216392	1400770	189645	4705080

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1	2	3	4	5		6	7	8	9	10	11	12	13	14
PH 32 Bridges														
149	32	06.01.32.15.3.50.001	LB/440	2015-2016	Agra - Palwal sec.:- Repl. of existng girder of Bridge of span 7.62 m of br. no. 1364/2 at KM. 1364/26-1365/2 DN Rd by PSC slab.	RRSK	5894	1500	1	0	1	0	0	
150	32	06.01.32.16.1.50.001	PB/532	2016-2017	Agra Cantt-Palwal - Repl of bridges to span 6.10 m by RCC/PSC slab	DRF	27300	0	0	0	0	0	0	
151	32	06.01.32.16.1.50.001	PB/532	2016-2017	Agra Cantt-Palwal - Repl of bridges to span 6.10 m by RCC/PSC slab	EBRS	5000	0	0	0	0	0	0	
152	32	06.01.32.16.1.50.001	PB/532	2016-2017	Agra Cantt-Palwal - Repl of bridges to span 6.10 m by RCC/PSC slab	RRSK	27200	4399	6650	0	6650	0	0	
153	32	06.01.32.16.1.50.002	PB/534	2016-2017	Agra Divn. - Repl of steel girders up to 9.14 m span by RCC/PSC slab (15 Nos)	DRF	25478	0	0	0	0	0	0	
154	32	06.01.32.16.1.50.002	PB/534	2016-2017	Agra Divn. - Repl of steel girders up to 9.14 m span by RCC/PSC slab (15 Nos)	EBRS	40000	0	0	0	0	0	0	
155	32	06.01.32.16.1.50.002	PB/534	2016-2017	Agra Divn. - Repl of steel girders up to 9.14 m span by RCC/PSC slab (15 Nos)	RRSK	81894	61696	9850	4662	9850	0	0	
156	32	06.01.32.19.4.50.001	DLSW	2019-2020	AGC. Divn:- Provision of Inspection cradles on various girder Bridges over Agra division of NCR .	RRSK	9865	0	1500	0	1500	0	0	
157	32	06.01.32.20.3.50.001	LB/442	2020-2021	Heavy Repairing of Bridges in IDH-BKI and AGC-DHO section.	RRSK	7965	258	2500	1094	2500	0	0	
158	32	06.01.32.20.4.50.002	DLSW	2020-2021	Rehabilitation and Strengthening of water ways/approach channels of Minor/Piped Bridges by removing Blockage, distilling, Boundary wall, Epoxy work.	RRSK	1297	92	500	698	1200	700	0	
159	32	06.01.32.21.1.50.001	LB/455	2021-2022	AGC - RKM -Replacement of old span culvert no. 1344/1 by RCC box culvert at Km 1344/14-16 Chhaua Nagla area.	RRSK	34393	38	6843	5822	15000	8157	15000	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
160	32	06.01.32. 21.1.50.0 02	LB/458	2021- 2022	Yamuna Br.-Raja Ki Mandi-Strengthening of 39 nos Arches in approach of Strachey Br.no.167 & Strengthening of Br.no.03,13,14,15,16,147&148.	RRSK	22919	6124	6375	12635	16500	10125	100
161	32	06.01.32. 21.3.50.0 01	LB/466	2021- 2022	Provision of replacement of RCC slab of Br. no. 1323/1, 1329/2 etc. by PSC RCC slab in Agra-Dholpur section.	RRSK	7282	0	6843	111	5000	-1843	100
162	32	06.01.32. 21.3.50.0 02	LB/462	2021- 2022	Rehabilitation of bridge no 1436/2 with protective works etc. in Mathura-Palwal section.	RRSK	18358	83	6843	37	6843	0	5000
163	32	06.01.32. 22.1.50.0 02	LB/488	2022- 2023	Agra Cantt-Dholpur Jn.- Repairs to various Bridges, flooring, drop wall, Curtain wall, Toe walls, pitching, Grouting, earthwork & approaches etc.	RRSK	30420	0	700	0	5000	4300	20000
164	32	06.01.32. 22.3.50.0 01	LB/489	2022- 2023	Mathura-Palwal- Replacement of Arch Bridge no. 1433/3 of UP & DN span 1x0.47m and other minor bridges with RCC box culvert.	RRSK	15729	0	10750	0	10750	0	5000
165	32	06.01.32. 04.1.11.0 01	PB/528	2004- 2005	Agra Fort-Yamuna Bridge - Regirdering (bridge No.167)	DRF	356400	344140	0	0	0	0	3000
166	32	06.01.32. 04.1.11.0 01	PB/528	2004- 2005	Agra Fort-Yamuna Bridge - Regirdering (bridge No.167)	EBRS	0	0	0	0	0	0	0
167	32	06.01.32. 04.1.11.0 01	PB/528	2004- 2005	Agra Fort-Yamuna Bridge - Regirdering (bridge No.167)	RRSK	3000	0	2300	0	2300	0	0
168	32	06.01.32. 18.1.11.0 01	PB/539	2018- 2019	Agra Cantt - Procurement, fabrication, assembling, erection and repl (Bridge No.74 & 95)	EBRS	30574	0	0	0	0	0	0
169	32	06.01.32. 18.1.11.0 01	PB/539	2018- 2019	Agra Cantt - Procurement, fabrication, assembling, erection and repl (Bridge No.74 & 95)	RRSK	78354	40001	10000	38262	42500	32500	800
170	32	06.01.32. 18.1.11.0 02	PB/540	2018- 2019	Dholpur-Agra Cantt. - Procurement, fabrication, assembling, erection and repl (Bridge No.1314/1 & 1331/1)	EBRS	30749	0	0	0	0	0	0
171	32	06.01.32. 18.1.11.0 02	PB/540	2018- 2019	Dholpur-Agra Cantt. - Procurement, fabrication, assembling, erection and repl (Bridge No.1314/1 & 1331/1)	RRSK	71619	26845	10000	0	10000	0	80000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
172	32	06.01.32.22.1.11.001	LB/490	2022-2023	Bhandai-Etawah: Provision of side Pathway & Inspection Cradle of Important Br No-1333/2 of AGC Division.	RRSK	32670	0	700	0	10000	9300	22000
173	32	06.01.32.22.1.11.003	LB/463	2022-2023	Agra Fort – Tundla: Structural repairs of Yamuna bridge no. 162 for 16x40.54m. Spans.	RRSK	38233	0	82355	0	10000	-72355	28000
					TOTAL PH 32 RRSK				144209	57565	135093	-9116	176000
					TOTAL PH 32 EBRS				0	0	0	0	0
					TOTAL PH 30 DRF				0	0	0	0	3000
					GRAND TOTAL PH 30				144209	57565	135093	-9116	179000

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Figures in thousand of Rs.

SN	Plan Head	PROJEC TID	PB Item (PB, LB, DRM)	San. Year	Short Name of Work	All.	Est. Cost	Exp. upto March 23	B.G. 2023-2024	Exp. for 5 months.	RE 23-24	Variation RE 23-24 & BG 23-24	BE 24-25	
1	2	3	4	5		6	7	8	9	10	11	12	13	14
PH 33 S&T														
174	33	06.01.33.14.1.50.001	PB/576	2014-2015	Mathura-Kosi - Repl of signalling gears & cables of automatic section	DRF	0	0	0	0	0	0	0	
175	33	06.01.33.14.1.50.001	PB/576	2014-2015	Mathura-Kosi - Repl of signalling gears & cables of automatic section	EBRS	71282	59217	0	0	0	0	0	
176	33	06.01.33.14.1.50.001	PB/576	2014-2015	Mathura-Kosi - Repl of signalling gears & cables of automatic section	RRSK	365724	296716	35000	69008	75000	40000	1	
177	33	06.01.33.15.1.50.001	PB/577	2015-2016	Kosikalan-Palwal - Repl. of signaling gears & cables of automatic section	DRF	183378	0	0	0	0	0	0	
178	33	06.01.33.15.1.50.001	PB/577	2015-2016	Kosikalan-Palwal - Repl. of signaling gears & cables of automatic section	EBRS	42675	0	0	0	0	0	0	
179	33	06.01.33.15.1.50.001	PB/577	2015-2016	Kosikalan-Palwal - Repl. of signaling gears & cables of automatic section	RRSK	259037	179824	40000	37143	75000	35000	1	
180	33	06.01.33.17.1.50.001	PB/586	2017-2018	Bad - Electronic interlocking system in lieu of mechanical signalling	CAP	329158	312863	1	2146	5000	4999	0	
181	33	06.01.33.17.1.50.001	PB/586	2017-2018	Bad - Electronic interlocking system in lieu of mechanical signalling	EBRS	0	0	0	0	0	0	0	
182	33	06.01.33.17.1.50.002	PB/587	2017-2018	Bilochpura, Runkata, Kitham & Farah - Repl of signaling gears by electronic interlocking	EBRS	0	0	0	0	0	0	0	
183	33	06.01.33.17.1.50.002	PB/587	2017-2018	Bilochpura, Runkata, Kitham & Farah - Repl of signaling gears by electronic interlocking	RRSK	549248	399255	20000	13806	40000	20000	40000	
184	33	06.01.33.18.6.50.006	LB/533	2018-2019	Raja Ki Mandi (RKM) station : Provision of MSDAC in poor drainage and flood prone area of Raja Ki Mandi area.	RRSK	24897	19434	0	0	1500	1500	0	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
185	33	06.01.33.19.3.50.01	LB/542	2019-2020	Dholpur - Mathura : Section :Provision of Multi section digital axle counter for Dual Detection at 10 stations over Agra Division.	RRSK	150000	29354	25000	0	5000	-20000	15000
186	33	06.01.33.19.3.50.02	LB/531	2019-2020	Raja ki mandi~~AGRA DIVISION: Provision of Multi Section Digital Axle Counter at important stations with water logging	RRSK	120000	31651	12000	2881	5000	-7000	15000
187	33	06.01.33.19.3.50.04	LB/528	2019-2020	Mathura - PALWAL Section :Provision of Multi section digital axle counter for Dual Detection at 7 stations over Agra Division.	RRSK	150000	46789	27999	0	8000	-19999	40000
188	33	06.01.33.19.4.50.01	DLSW	2019-2020	Provision of wireless protection path for data logger connectivity over agra division .	RRSK	3963	2391	1500	0	1500	0	0
189	33	06.01.33.19.4.50.03	DLSW	2019-2020	Provision of Video Recording in Panel room & Relay room of all station of Agra Division	RRSK	4855	2618	1503	0	1503	0	0
190	33	06.01.33.19.4.50.04	DLSW	2019-2020	Strengthening and Modification in 2004 IPS (Amara raja Make) as per RDSO guidelines over Agra Division.	RRSK	2050	314	500	1736	1736	1236	0
191	33	06.01.33.19.4.50.05	DLSW	2019-2020	Strengthening and Modification in 2004 IPS (Statcon Make) as per RDSO guidelines over Agra Division.	RRSK	518	88	430	0	430	0	0
192	33	06.01.33.20.3.50.01	LB/554	2020-2021	Agra Division – Provision of smoke, fire detection, alarm & suppression system at different stations.	RRSK	21245	0	5000	11116	18000	13000	1000
193	33	06.01.33.20.4.50.02	DLSW	2020-2021	Provision of Remote monitoring system for SPDs and Survey & assessment of lighting protection system through software in Agra Division.	RRSK	1245	54	1150	376	1150	0	0
194	33	06.01.33.20.4.50.03	DLSW	2020-2021	Provision of Auto resetting arrangement for Axle counter over Agra division	RRSK	1098	44	1000	0	1000	0	0
195	33	06.01.33.21.1.50.01	LB/549	2021-2022	Provision of connecting OFC Between OFC hut to STN, IBH, RH/LC gate of Agra division	RRSK	67168	4979	10000	1808	10000	0	20000
196	33	06.01.33.21.1.50.02	LB/546	2021-2022	Agra Division – Provision of smoke, fire detection, alarm system at different Telecom installations	RRSK	30280	0	19999	20084	24000	4001	1

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
197	33	06.01.33.21.3.50.01	LB/564	2021-2022	Replacement of AT supply Auto changeover panel at RHs/LSCs in DHO-PWL section.	RRSK	22050	0	8000	5276	8000	0	10000
198	33	06.01.33.21.3.50.02	LB/566	2021-2022	Replacement of wornout earthing, JB's and Location boxes over the Agra Division .	RRSK	31203	11203	5000	0	5000	0	10000
199	33	06.01.33.21.3.50.03	LB/567	2021-2022	Replacement of defective signaling cables for reliability improvement over the Agra Division .	RRSK	24848	3097	8000	3925	8000	0	1
200	33	06.01.33.21.3.50.04	LB/556	2021-2022	Strengthening of Data logger network at Stations and RHs/LC/LSCs over Agra Division	RRSK	26197	16197	6000	0	6000	0	1
201	33	06.01.33.21.3.50.05	LB/550	2021-2022	Online monitoring & predictive maintenance of signalling gears in DHO-MTJ section of Agra Division.	RRSK	24905	0	7000	0	0	-7000	20000
202	33	06.01.33.21.3.50.06	LB/565	2021-2022	Provision of Indicative type SPD and earthing in DHO-PWL sections over Agra Division.	RRSK	21027	8909	3000	0	3000	0	1
203	33	06.01.33.21.3.50.07	LB/572	2021-2022	OFC based networking for centralised monitoring of vital safety assets as EI system, Data Logger, MSDAC etc for improving and upgrading in MTJ area.	RRSK	24423	0	7000	3386	7000	0	7000
204	33	06.01.33.21.3.50.08	LB/573	2021-2022	OFC based networking for centralised monitoring of vital safety assets as EI system, Data Logger, MSDAC etc for improving and upgrading in AGC area	RRSK	24873	0	7000	3448	7000	0	7000
205	33	06.01.33.21.4.50.02	DLSW	2021-2022	Inspection Notes Monitoring System for joint point and crossing in Agra Dvision.	RRSK	556	44	500	359	359	-141	0
206	33	06.01.33.21.4.50.03	DLSW	2021-2022	Provision for improvement of earthing system of S&T equipment's over Agra division.	RRSK	1004	615	300	0	300	0	0
207	33	06.01.33.21.4.50.04	DLSW	2021-2022	GPS mapping of OFC , quad cable network and other signalling cables using DGPS equipment and creation of KMZ file in MTJ-PWL section.	RRSK	1422	44	1250	0	1250	0	0
208	33	06.01.33.22.1.50.01	LB/575	2022-2023	Replacement of PI to EI OF 07 nos of stations in IDH-BXN sections of Agra Division.	RRSK	442608	0	1	3214	280000	279999	150000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
209	33	06.01.33.22.3.50.001	LB/521	2022-2023	Reliability improvement of UFSBI & Axle counters through provision of E-1 modem cards and media changeover over Agra Division.	RRSK	12404	5028	7376	4657	7376	0	1
210	33	06.01.33.22.3.50.002	LB/577	2022-2023	Provision of fuse alarm system in Relay room and fuse segregation at LC/RH/IBH/LSCs over the Agra Division.	RRSK	21736	0	0	6225	10000	10000	10000
211	33	06.01.33.22.3.50.003	LB/576	2022-2023	Monitoring of Track feed battery chargers with potential free contact over the Agra Division .	RRSK	24530	0	0	8873	12500	12500	10000
212	33	06.01.33.22.3.50.004	LB/578	2022-2023	Provision of fuse alarm system in location boxes at different stations over Agra division.	RRSK	18711	0	0	0	13000	13000	5000
213	33	06.01.33.22.4.50.001	/	2022-2023	Provision of microprocessor based interface for DAC to monitor SSDAC over the Agra Division.	RRSK	1487	0	1450	0	1450	0	0
214	33	06.01.33.22.4.50.002	DLSW	2022-2023	Replacement of Overaged VDU with Embedded system over Agra Division.	RRSK	2255	0	2250	0	2250	0	0
215	33	06.01.33.22.4.50.003	DLSW	2022-2023	Provision of OTP based relay room opening and monitoring system covering all the stations of Agra Division.	RRSK	337	0	300	0	300	0	0
216	33	06.01.33.22.4.50.004	DLSW	2022-2023	Upgradation of SSDAC systems (ver.S002) of M/s G.G.Trionics make to software ver.S003 over Agra Division.	RRSK	349	0	300	0	300	0	0
217	33	06.01.33.22.4.50.005	DLSW	2022-2023	Replacement of panel with the VDU with Embedded system at RKM o Agra Division.	RRSK	2567	0	2567	0	2567	0	0
218	33	06.01.33.23.3.50.001	DLSW	2023-2024	Provision of smoke, fire detection & alarm system at LC Gates (46 Nos) of Agra division.	RRSK	24421		250	0	5000	4750	15000
219	33	06.01.33.23.3.50.002	DLSW	2023-2024	Provision of smoke, fire detection & alarm system at IBH/ RH/ LSC (46 Nos) of Agra division.	RRSK	24421		250	0	5000	4750	15000
220	33	06.01.33.23.4.50.001	DLSW	2023-2024	Construction of new Signaling depot of SSE/Sig/Agra with all infrastructure facilities at Agra Cantt of Agra Division.	CAP	20988		4500	0	9000	4500	5000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
221	33	06.01.33.23.4.50.001	DLSW	2023-2024	Construction of new Signaling depot of SSE/Sig/Agra with all infrastructure facilities at Agra Cantt of Agra Division.	RRSK	4000		500	0	1000	500	3000
222	33	06.01.33.23.4.50.002	DLSW	2023-2024	Construction of new Telecom depot of SSE/Tele/Agra with all infrastructure facilities at Agra Cantt of Agra Division.	CAP	20988		4500	0	9000	4500	5000
223	33	06.01.33.23.4.50.002	DLSW	2023-2024	Construction of new Telecom depot of SSE/Tele/Agra with all infrastructure facilities at Agra Cantt of Agra Division.	RRSK	4000		500	0	1000	500	3000
					TOTAL PH 33 RRSK				269875	197321	656471	386596	396007
					TOTAL PH 33 EBRs				0	0	0	0	0
					TOTAL PH 33 CAP				9001	2146	23000	13999	10000
					GRAND TOTAL PH 33				278876	199467	679471	400595	406007

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1	2	3	4	5		6	7	8	9	10	11	12	13	14
PH 36 OEW														
224	36	06.01.36.16.2.50.0	LB/589	2016-2017	Agra cantt~~Agra Cantt & Mathura: Provision of precooling/charging facilities	DF1	12837	4105	1	1904	4000	3999	0	
225	36	06.01.36.20.4.50.0	DLSW	2020-2021	Provision of rewiring of service building at Agra Division.	RRSK	6265	124	1000	4297	5500	4500	0	
226	36	06.01.36.20.4.50.0	DLSW	2020-2021	Replacement of rusty anticreep wires over Agra Division	RRSK	8531	3278	500	0	3800	3300	0	
227	36	06.01.36.20.4.50.0	DLSW	2020-2021	Agra cantt~~Provision of repairing of substation building of Agra cantt.	DRF	5623	244	5	0	2000	1995	3000	
228	36	06.01.36.20.4.50.0	DLSW	2020-2021	Agra fort~~Façade lighting at Agra Fort and Provision of CCTV camera in Power cars (7 Nos)	RRSK	3020	2084	100	0	800	700	0	
229	36	06.01.36.21.3.50.0	LB/616	2021-2022	Tundla~~Bayana~~ Replacement of Rusty Cantilevers over Agra Division	RRSK	24346	10279	12488	0	12488	0	1000	
230	36	06.01.36.21.3.50.0	LB/615	2021-2022	Prepaid energy meter at stalls, GPS based energy meter and automation of pump and replacement of HT/LT overhead conductor of various size .	RRSK	11203	497	250	0	5000	4750	6000	
231	36	06.01.36.21.3.50.04	LB/624	2021-2022	Dholpur Jn.~~Dholpur Jn.~~Agra division: To improve critical implantation & removal of umbrella type OHE at Dholpur station of Agra Division	RRSK	10743	300	200	0	8000	7800	2000	
232	36	06.01.36.21.3.50.0	LB/598	2021-2022	Agra division: Augmentation work of isolators over Agra division	RRSK	24412	116	200	20610	24192	23992	100	
233	36	06.01.36.21.3.50.0	LB/608	2021-2022	Agra Division: Provision of Anti monkey climbing device in Monkey prone area over Agra Division	RRSK	16705	131	250	0	13000	12750	1000	
234	36	06.01.36.21.3.50.0	LB/605	2021-2022	Provision of Scada based automatic network system of power supply & Automation of DG Sets at Agra Cantt.	CAP	21565	601	250	165	1000	750	1000	
235	36	06.01.36.21.3.50.0	LB/604	2021-2022	Imp. of lighting at Rly Stn having average footfall more than 2000 per day of Agra Division as per Rly Board Direction.	CAP	20913	137	125	704	8500	8375	10000	
236	36	06.01.36.21.3.50.0	LB/627	2021-2022	Mathura~~Mathura~~Augmentation, upgradation & modification of power supply installations of Mathura Junction.	RRSK	8309	945	2580	3387	5587	3007	0	
237	36	06.01.36.21.4.50.0	DLSW	2021-2022	Agra Division - Periodical Overhauling of 10 kVA AT	RRSK	5945	68	5000	521	3721	-1279	0	
238	36	06.01.36.21.4.50.0	DLSW	2021-2022	Kosi-kalan~~Kosi-kalan~~Kosi Kalan: Provision of Duty room at TRD Depot in Kosi Kalan station for depot staff	CAP	1383	0	1300	1153	1153	-147	10	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
239	36	06.01.36. 21.4.50.0	DLSW	2021- 2022	Idgah agra~~Agra Division-Construction of Tower wagon shed for 8 wheeler Tower wagon at IDH station.	RRSK	3436	37	3003	0	100	-2903	10
240	36	06.01.36. 21.4.50.0	DLSW	2021- 2022	Agra Division- Renovation of old damaged building of TRD depot at Idgah station	RRSK	6522	59	3000	61	2941	-59	10
241	36	06.01.36. 21.4.50.0	DLSW	2021- 2022	Agra Division-Extension of building TRD depot FTS	DRF	4621	41	692	1033	4033	3341	10
242	36	06.01.36. 21.4.50.0	DLSW	2021- 2022	Dholpur Jn.~~Augmentation of Sub-Station of Dholpur station of Agra Division.	RRSK	4370	296	2000	0	1500	-500	2000
243	36	06.01.36. 22.3.50.0	LB/626	2022- 2023	Agra division: Replacement of worn out rusty catenary wire over Agra division Phase I	CAP	24487	0	300	0	15000	14700	9000
244	36	06.01.36. 22.4.50.0	DLSW	2022- 2023	Replacement of over aged 9 ton insulators OHE of Agra Division	RRSK	6006	216	5100	3012	4512	-588	1000
245	36	06.01.36. 22.4.50.0	DLSW	2022- 2023	Replacement of earthing of OHE structures at Platform of Railway stations in Agra Division	RRSK	993	0	700	0	700	0	100
246	36	06.01.36. 22.4.50.0	DLSW	2022- 2023	Agra cantt~~Augmentation of 33/11KV substation at Agra Cantt.	CAP	9437	0	2000	0	1000	-1000	8000
247	36	06.01.36. 23.1.50.0 01	LB/639	2023- 2024	Agra Division: Mathura - Alwar - Provision of second circuit of Transmission Line to RAH & DEEG TSS from RAH & DEEG GSS respectively	CAP	36597		50	0	50	0	20000
248	36	06.01.36. 23.1.50.0 02	LB/641	2023- 2024	Agra division: Idgah - Bandikui - Provision of second circuit of Transmission Line to GOS TSS from Kherli GSS & AH TSS from Dabli GSS	CAP	68310		50	0	50	0	20000
249	36	06.01.36. 23.1.50.0 03	DLSW	2023- 2024	Improvement of power factor with provision of capacitor bank for power supply systems over Agra division.	CAP	28144		1	0	2000	1999	25000
250	36	06.01.36. 23.1.50.0	DLSW	2023- 2024	Agra cantt~~Palwal~~Agra division: Replacement of worn out rusty catenary wire over Agra division Phase II	RRSK	37162		5000	0	5000	0	10000
251	36	06.01.36. 23.3.50.0	LB/659	2023- 2024	Provision of replacement of old & defective cables and Provision of Standby cables in Agra Division.	CAP	15000		10	0	2000	1990	13000
252	36	06.01.36. 23.3.50.0	LB/659	2023- 2024	Provision of replacement of old & defective cables and Provision of Standby cables in Agra Division.	DRF	9978		25	0	1000	975	8000
253	36	06.01.36. 23.3.50.0	LB/637	2023- 2024	Provision of replacement of 11Kv/33Kv overhead track crossing line by underground cabling of Agra Division.	CAP	20644		50	0	3000	2950	17000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
254	36	06.01.36.23.3.50.0	LB/658	2023-2024	Augmentation of Substation of DRM office, Agra Cantt	CAP	26377		1	0	3000	2999	22000
255	36	06.01.36.23.3.50.0	LB/643	2023-2024	Provision of earthing systems for improvement of safety measures at substations/stations and colonies over Agra division.	CAP	24995		2	0	2000	1998	23000
256	36	06.01.36.23.3.50.0	DLSW	2023-2024	Augmentation and improvement of power supply at AF, JAB & AH in Agra Division	CAP	24512		1	0	1000	999	23500
257	36	06.01.36.23.3.50.0	DLSW	2023-2024	Idgah agra~~ Improvement of power supply at IDH in Agra Division	CAP	24436		1	0	1000	999	23500
258	36	06.01.36.23.3.50.0	DLSW	2023-2024	Agra cantt~~Mathura~~Agra Division: Provision of facilities for live line cleaning of OHE / PSI insulators in AGC - MTJ section	RRSK	5257		100	0	4000	3900	100
259	36	06.01.36.23.4.50.0	DLSW	2023-2024	Capacity augmentation of sub-station no. 6 & dismantling of sub-station no. 2 for side entry gate and road construction at Agra Cantt.	CAP	12293		6000	0	6000	0	6000
260	36	06.01.36.23.4.50.0	DLSW	2023-2024	Upgradation and rewiring of old building of DRM complex at Agra Cantt	RRSK	24879		8000	0	15000	7000	9000
					TOTAL PH 36 CAP				10141	2022	46753	36612	221010
					TOTAL PH 36 DRF				722	1033	7033	6311	11010
					TOTAL PH 36 RRSK				49471	31888	115841	66370	32320
					TOTAL PH 36 DF-1				1	1904	4000	3999	0
					GRAND TOTAL PH 33				60334	34943	169627	109293	264340

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1	2	3	4	5		6	7	8	9	10	11	12	13	14
PH 42 Workshop														
261	42	06.01.42.20.3.50.001	LB/689	2020-2021	Baad~~Fabrication, erection & commissioning of covered shed at sickline in Tank wagon depot, Baad.	CAP	19907	2907	7500	2252	14252	6752	2748	
262	42	06.01.42.20.4.50.001	DLSW	2020-2021	AGC- Provision of Cycle/Motor parking area at Agra Cantt depot.	DRF	960	92	500	0	100	-400	860	
263	42	06.01.42.20.4.50.003	DLSW	2020-2021	Agra cantt: Provision of interlocking pre-cast CC block paver flooring in the gap between pit lines.	DF3	3500	3242	0	0	100	100	3400	
264	42	06.01.42.21.3.50.002	LB/699	2021-2022	Provision of Pathways along examination lines in the yard and in the sickline at Tank wagon depot, Baad.	DRF	18687	358	1001	3072	10072	9071	6315	
265	42	06.01.42.21.3.50.003	LB/741	2021-2022	Agra cantt~~Agra cantt~~Provision of Electrical (TL-AC) maintenance Service building at Coach Care Centre Agra	CAP	4148	59	2500	155	2500	0	2477	
266	42	06.01.42.21.4.50.003	DLSW	2021-2022	Renovation of rake maintenance office, passenger yard office (PF no.4) and rolling examination huts (02 nos.) at AF station	DRF	2940	175	500	149	500	0	2265	
267	42	06.01.42.22.3.50.001	LB/691	2022-2023	Erection of single girder crane and Monorail hoist of Cap: 7.5 Tons on both ends of ROH shed at TWD BAD.	RRSK	17373	0	1	0	1000	999	16373	
268	42	06.01.42.22.4.50.001	DLSW	2022-2023	Supply & installation of Automatic axle box temperature recording system in various sections of Agra division	RRSK	4021	2394	1100	752	1100	0	0	
269	42	06.01.42.22.4.50.002	DLSW	2022-2023	Mathura~~Development of terminal attention facilities on PF no.4/5 for turn round maintenance of MEMU & EMU trains at MTJ.	RRSK	2572	0	1000	0	1	-999	2571	
270	42	06.01.42.22.4.50.003	DLSW	2022-2023	Baad~~Renovation and provision of seating facility in staff canteen at Tank wagon depot, Baad	DRF	2007	0	500	465	1465	965	542	
271	42	06.01.42.23.1.50.001	LB/750	2023-2024	Baad~~Provision of steamcleaning & Master valve repair gantry at AGC end of existing ROH shed at TWD Baad	CAP	56155		150	0	150	0	56005	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
272	42	06.01.42.23.1.50.002	LB/751	2023-2024	Baad~~Development of sickline shed at existing steamcleaning area at TWD Baad.	CAP	68358		150	0	150	0	68208
273	42	06.01.42.23.3.50.001	LB/753	2023-2024	Extension of existing trolley section shed towards MTJ end at Tank wagon Depot, Baad.	CAP	9983		250	0	250	0	9733
274	42	06.01.42.23.3.50.002	LB/752	2023-2024	Upgradation of yard maintenance facilities at Baad.	CAP	17276		100	0	100	0	17176
275	42	06.01.42.23.3.50.003	LB/743	2023-2024	Agra cantt~~Setting-up Electric Locomotive Trip Shed in Existing DEMU Car Shed at Agra Cantt.	CAP	30275		1000	0	1	-999	24989
					TOTAL PH 42 CAP				11650	2407	17403	5753	181336
					TOTAL PH 42 DRF				2501	3686	12137	9636	9982
					TOTAL PH 42 RRSK				2101	752	2101	0	18944
					TOTAL PH 42 DF-3				0	0	100	100	3400
					GRAND TOTAL PH 33				16252	6845	31641	15389	210262

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1	2	3	4	5		6	7	8	9	10	11	12	13	14
PH 51 Staff Qtrs														
276	51	06.01.51.15.3.50.001	LB/768	2015-2016	Chata :- Provision of 12 units type II quarters for gang staff in lieu of ' K' type qtr.	DRF	7600	6350	1	1108	1400	1399	0	
277	51	06.01.51.16.1.50.001	PB/710	2016-2017	Mathura - Achnera - Repl. of quarters, type-II - 59 units	DRF	88950	68328	1	15729	25000	24999	0	
278	51	06.01.51.16.3.50.001	LB/763	2016-2017	Agra Division.-Idgah- Replacement of police line old double storey quarters by std. type II quarters.(12 units)	DRF	9789	6772	1	331	331	330	0	
279	51	06.01.51.18.3.50.001	LB/799	2018-2019	Agra Cantt:- Provision of 9 units type –IV (Spl.) quarters for officer's	CAP	36227	32100	1	0	4000	3999	0	
280	51	06.01.51.18.3.50.002	LB/770	2018-2019	Agra Division:- Replacement of old Type I Qtrs for track men into new type II (30 units) qtrs. in Idgah-Bayana sec.	DRF	46190	31073	2983	3816	7000	4017	0	
281	51	06.01.51.19.3.50.001	LB/764	2019-2020	Agra cantt -Replacement of K- 73 & 74 old K type quarters by std type II quarters(14units) in north colony.	DRF	21496	6881	700	5542	12500	11800	2500	
282	51	06.01.51.19.4.50.001	DLSW	2019-2020	Bichpuri-Bharatpur & Mathura-Alwar- Balance work of provision of 05 numbers RB IV quarters with electrification for station master of 05 station	CAP	4361	3256	700	1023	1500	800	0	
283	51	06.01.51.19.4.50.002	DLSW	2019-2020	AgraCantt.-Replacement of roof of Manglore tiles by RCC slab of staff quarter no. D, F, G in North colony	DRF	3386	0	500	0	2500	2000	500	
284	51	06.01.51.19.4.50.004	DLSW	2019-2020	Fatehpur Sikri- Provision of type II 02 units of Qtrs for RPF staff in Idgah-Bayana sec.	CAP	1993	41	1100	0	1100	0	800	
285	51	06.01.51.20.4.50.001	DLSW	2020-2021	Rewiring of Railway Quarters of Agra Division 200 Nos of MTJ-AWR section.	DRF	7011	44	100	0	2000	1900	3000	
286	51	06.01.51.21.3.50.001	LB/826	2021-2022	Bhandai-Etawah:Provision of Water storage tank with staging for railway colony water supply at Shamsabad town, Fatehabad0, Bah & Udi More.	DF2	4254	0	450		2000	1550	2000	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
287	51	06.01.51.21.3.50.02	LB/823	2021-2022	AGC:- Provision of 8 Unit Type-II D/S staff quarters (MA type) on replacement ground in North Colony.	DRF	23231	273	4500	4250	15000	10500	2500
288	51	06.01.51.21.3.50.03	LB/833	2021-2022	Agra-Dholpur :- Replacement of old Type I Qtrs for track men into new type II (19units) qtrs. in Agra-Dholpur sec.	DRF	24584	0	4500	0	20000	15500	2500
289	51	06.01.51.21.3.50.04	LB/832	2021-2022	Replacement of Type III 2 unit qtrs into Type IV qtrs And 10 unit K-Types qtrs into Type II qtrs for P.way staff at PWL Station.	DRF	19904	0	4500	0	4500	0	15000
290	51	06.01.51.21.3.50.05	LB/838	2021-2022	Rewiring of 500 nos of staff quarters at Mathura of Agra Division.	DRF	14348	0	3848	0	3848	0	5000
291	51	06.01.51.21.3.50.06	LB/839	2021-2022	Agra cantt~~Agra cantt~~Rewiring of Railway Hospital & Improvement of Lighting arrangement in Railway Hospital at Agra Cantt	DRF	6606	1586	500	0	1500	1000	4000
292	51	06.01.51.21.3.50.07	LB/822	2021-2022	Provision of Sump well No. 6 with pumping arrangement at AGC and provision of Water tank at Paharia with pumping arrangement.	DF2	24943	0	7000	0	15000	8000	5000
293	51	06.01.51.21.4.50.01	DLSW	2021-2022	Heavy repairs to roof leakage of type II qtrs. in 2001 to 2003 block (12 Nos.) & Type 2 qtrs. in 1003 block (04 Nos.) in south colony.	DF2	1159	37	50	0	1000	950	100
294	51	06.01.51.21.4.50.02	DLSW	2021-2022	Repairs/Replacement of Doors, Windows, Almirah and other ancillary works in officer's quarters in Agra Division.	DRF	3319	0	1033	0	2500	1467	0
295	51	06.01.51.22.3.50.01	LB/848	2022-2023	Agra Cantt. Provision of 02 nos. Borewell in North Colony Agra Cantt.	DF2	3623	0	1325	0	3000	1675	0
296	51	06.01.51.22.3.50.02	LB/779	2022-2023	Mathura~~Palwal~~Provision of compound wall in staffs quarters at Mathura, Chhata & Kosi Kalan stations under jurisdiction of ADEN/I/MTJ.	DF2	19915	0	75	1644	10000	9925	8000
297	51	06.01.51.22.3.50.03	LB/800	2022-2023	Provision of cleaning of overhead and UG water tanks in the jurisdiction of ADEN(HQ).	DF2	5160	0	50	58	5000	4950	150
298	51	06.01.51.22.3.50.04	LB/796	2022-2023	Improvement to Idgah Agra Railway hospital.	DF2	3809	0	50	0	1000	950	1500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
299	51	06.01.51.22.3.50.05	LB/790	2022-2023	Replacement of old abandoned railway quarters by Type-II quarters (8 units) at Achhnera station in Idgah-Bandikui section .	DRF	15578	0	250	0	5000	4750	10000
300	51	06.01.51.22.3.50.06	LB/780	2022-2023	Replacement of non std gang quarters by std type II quarters at Yamuna bridge(8 units), Kuberpur (4 units) and Chhaleshar (4units) stations.	DRF	23745	0	200	981	10000	9800	12500
301	51	06.01.51.22.3.50.07	LB/772	2022-2023	Replacement of old abandoned railway quarters by Type-II quarters at Raibha & Bichpuri stations in Idgah-Bandikui section (12 units).	DRF	21595	0	250	0	5000	4750	10000
302	51	06.01.51.22.3.50.08	LB/785	2022-2023	Replacement of type-I qtrs into type-II qtrs against condemnation of type-I qtrs RBI-201 to RBI-205 (9 units) in west colony at Agra Cantt station.	DRF	23181	0	200	37	20000	19800	2000
303	51	06.01.51.22.3.50.09	LB/773	2022-2023	Agra cantt~~Improvement to damaged sewer lines, chambers with replacement of damaged & leaky pipe line valves at north & south colony.	DRF	20104	0	100	1775	7000	6900	5000
304	51	06.01.51.22.3.50.10	LB/802	2022-2023	Agra cantt~~Replacement of damaged road surface and provision of Kerb stones at north & south colony.	DRF	15089	0	100	4674	10000	9900	4000
305	51	06.01.51.22.3.50.11	LB/784	2022-2023	Agra cantt~~Dholpur Jn.~~Improvement to approach road at Dholpur, Jajau, Mania, Bari, Samsabad, Fatehabad & Bah railway colony.	DRF	13412	0	100	0	10000	9900	3000
306	51	06.01.51.22.3.50.12	LB/789	2022-2023	Mathura~~Alwar~~Provision of compound wall with gate & pathways in railway colonies for staffs quarters under jurisdiction of ADEN/II/MTJ.	DF2	15127	0	75	46	5000	4925	10000
307	51	06.01.51.22.3.50.13	LB/793	2022-2023	Agra cantt~~Provision of 02 nos. of Borewells at south colony.	DF2	8223	0	75	58	5000	4925	3000
308	51	06.01.51.22.3.50.14	LB/771	2022-2023	Agra Division.- Provision of type IV (1Unit) & type II (8 Units) quarters for SSE/P.way & trackman at Bandikui stn.	CAP	14896	0	1000	0	1000	0	10000
309	51	06.01.51.22.3.50.15	LB/849	2022-2023	Agra cantt~~Provision new Sump well no.5 & provision of STP of 100 KLD capacity in North colony.	CAP	23163	0	3000	0	15000	12000	5000
310	51	06.01.51.22.4.50.01	DLSW	2022-2023	Agra cantt~~Improvement of seating arrangement along with provision of work station in commercial department of DRM Campus.	DF2	1949	0	30	368	368	338	0

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
311	51	06.01.51.23.3.50.001	DLSW	2023-2024	Provision of Type-II quarters (08 units) against abandoned Type-II quarters RB-II-249 in North Colony at Agra cantt station.	DRF	23465		40	0	0	-40	0
312	51	06.01.51.23.3.50.002	DLSW	2023-2024	Provision of Type-II quarters (08 units) against abandoned Type-II quarters RB-II-250 in North Colony at Agra cantt station.	DRF	23465		40	0	0	-40	0
313	51	06.01.51.23.3.50.003	DLSW	2023-2024	Provision of Type-II quarters (08 units) against abandoned Type-II quarters RB-II-251 in North Colony at Agra cantt station.	DRF	23465		40	0	0	-40	0
314	51	06.01.52.18.3.50.001	LB/769	2018-2019	Idgah-Replacement of Bore well with pump house and pipe line to augment water supply in Idgah colony	DRF	29566	21978	3000	7588	10000	7000	0
					TOTAL PH 51CAP				5801	1023	22600	16799	15800
					TOTAL PH 51 DF-2				8730	2174	45368	36638	27750
					TOTAL PH 51 DRF				26454	45831	172579	146125	81500
					GRAND TOTAL PH 51				40985	49028	240547	199562	125050

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1	2	3	4	5		6	7	8	9	10	11	12	13	14
PH 53 Passenger Amenities														
315	53	06.01.53.16.1.50.001	PB/762	2016-2017	Mathura - Tube well (2 Nos), overhead tank (2 Nos) & new pipeline	CAP	10000	0	0	0	0	0	0	
316	53	06.01.53.16.1.50.001	PB/762	2016-2017	Mathura - Tube well (2 Nos), overhead tank (2 Nos) & new pipeline	DF1	26428	22106	1	648	1000	999	0	
317	53	06.01.53.16.4.50.010	DLSW	2016-2017	Mathura~~Mathura Jn - Improvement and extension to waiting hall including connecting passage to GRP gallery.	DF1	9054	5935	0	0	300	300	0	
318	53	06.01.53.18.3.50.002	LB/937	2018-2019	Vrindavan Road, Ajhai & Chatta - Extension & raising of Platform from Medium level to High level, provision of Toilet block,Cop.	RRSK	135355	67537	20000	2455	20000	0	30000	
319	53	06.01.53.18.3.50.003	LB/976	2018-2019	BAAD- Raising & extension of existing RL platform(PF -2/3) to high level platform.	RRSK	29189	15742	10	696	1000	990	0	
320	53	06.01.53.18.3.50.008	LB/978	2018-2019	Goverdhan :-Development of Goverdhan station as Adarsh Station.	CAP	26078	24386	1	0	300	299	0	
321	53	06.01.53.18.3.50.009	LB/880	2018-2019	Agra Division-Mathura Jn.-Redevelopment of 2nd & 3rd entry.	CAP	43892	27404	657	60	657	0	10000	
322	53	06.01.53.18.3.50.010	LB/980	2018-2019	Idgah- Bandikui and Idgah- Bayana section :- Provision of bore well to provide drinking water by pipeline .	CAP	25875	3181	6575	0	10000	3425	5000	
323	53	06.01.53.18.3.50.011	LB/956	2018-2019	Agra Cantt:- Provision of IInd entry with circulating area, Booking office , toilet & approach road.	CAP	40374	0	13138	6946	35000	21862	5000	
324	53	06.01.53.18.3.50.012	LB/919	2018-2019	Mathura Jn:-Provision of Full COP on PF 4/5 with granite seating arrangements	CAP	58468	28874	3285	5160	8000	4715	1	
325	53	06.01.53.18.3.50.014	LB/972	2018-2019	Agra Cantt:- Provision of 02 Bore well and 02 over head tank of 225 KL capacity with booster pumps	CAP	28962	27954	1	510	510	509	0	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
326	53	06.01.53.18.3.50.019	LB/911	2018-2019	Mathura~~ Mathura Jn:Raising of PF-7 from ML to HL with prov. of full COP & Toilet	RRSK	44994	36204	10	4058	5000	4990	0
327	53	06.01.53.18.3.50.020	LB/999	2018-2019	Agra cantt~~Upgradation and Redevelopment of Agra Cantt station.	CAP	149466	99749	657	13454	20000	19343	0
328	53	06.01.53.18.4.50.004	DLSW	2018-2019	Agra Division:-Provision of Computerised Public address system on remaining 60 stations.(MEA)	CAP	19644	4220	12500	0	8000	-4500	0
329	53	06.01.53.19.3.50.001	LB/986	2019-2020	Idgah-Bayana section-Prov.of 2nd P/F &raising of P/F from ML/RL to HL platform at E category stations.	RRSK	243577	160462	20000	39289	42500	22500	0
330	53	06.01.53.19.4.50.004	DLSW	2019-2020	Kosi-kalan~~Installation of CCTV cameras to monitor safety,security and cleanliness at Kosikalan station.	DF1	3041	1959	500	0	500	0	0
331	53	06.01.53.21.1.50.001	LB/862	2021-2022	Provision of 08 nos passengers lift in Agra Division	DF1	46375	0	3800	0	10000	6200	20000
332	53	06.01.53.21.1.50.002	LB/886	2021-2022	Mathura~~Replacement of overaged integrated passenger information system (IPIS) at Mathura jn station.	DRF	45969	0	9130	0	12500	3370	20000
333	53	06.01.53.21.3.50.001	LB/885	2021-2022	Provision of stainless steel twin dustbins at NSG-4, NSG-5 and NSG-6 category stations(MEA)	CAP	4402	0	902	4225	4225	3323	0
334	53	06.01.53.21.3.50.002	LB/864	2021-2022	Provision of Minimum Essential Passenger Amenities to make stations Divyangjan friendly .	CAP	17588	32	3000	0	3000	0	10000
335	53	06.01.53.21.3.50.003	LB/903	2021-2022	Mathura~~Alwar~~Provision of borewell and over head tank with pipe line network at Ootwad, Jadoli Ka Bas, Brijnagar and Govindgarh stations.	CAP	18219	103	4070	46	4070	0	10000
336	53	06.01.53.21.3.50.004	LB/869	2021-2022	Provision of short term facilities to make stations divyangjan friendly at Jhareda and Gazika in Mathura-Alwar section.	CAP	2766	356	10	304	1000	990	0
337	53	06.01.53.21.3.50.005	LB/904	2021-2022	Provision of LED signages Board at important Rly. Stations of Agra Division.	DF1	7947	0	1874	4201	6000	4126	0

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
338	53	06.01.53.21.3.50.06	LB/866	2021-2022	Kosi-kalan~~Provision of true colour integrated train information and coach display system as per RDSO Specification.	DF1	24180	0	3748	0	5000	1252	10000
339	53	06.01.53.21.3.50.07	LB/863	2021-2022	Mathura~~Provision of Full COP on PF no- 2/3 & 11/12 (EMU Siding).	CAP	24551	38	9500	46	9500	0	12500
340	53	06.01.53.21.3.50.08	LB/894	2021-2022	Mania~~Raising of platform high level at Mania station in Dholpur-Agra section.	CAP	24499	41	4050	589	589	-3461	12500
341	53	06.01.53.21.3.50.09	LB/1012	2021-2022	Idgah agra~~Bandikui~~Raising of existing rail level platform to High level at 02 halt stations (Noh bachhamadi & Talchera baroliran)	CAP	24397	0	6510	0	3000	-3510	12500
342	53	06.01.53.21.3.50.10	LB/1010	2021-2022	Agra fort~~Bayana~~Raising of existing rail level platform to High level at 02 halt stations (Aulenda and Birahmbad stations).	CAP	24527	0	7320	1458	10000	2680	10000
343	53	06.01.53.21.3.50.11	LB/1013	2021-2022	Bhandai~~Udimore~~Raising and extension of platform at Shamshabad town station.	CAP	24436	41	6510	0	10000	3490	10000
344	53	06.01.53.21.3.50.12	LB/1014	2021-2022	Bhandai~~Udimore~~Extension of platform and raising of platform to High level at Fatehabad station.	CAP	24436	41	5700	0	10000	4300	10000
345	53	06.01.53.21.3.50.13	LB/1008	2021-2022	Idgah agra~~Bandikui~~Raising and Extension of existing platform from medium level to High level at Bichpuri station.	CAP	23741	0	6510	0	3000	-3510	12500
346	53	06.01.53.21.3.50.16	LB/1015	2021-2022	Idgah agra~~Bandikui~~ Raising and Extension of existing platform from medium level to High level at Karanpura station.	CAP	23741	0	6500	0	2000	-4500	12500
347	53	06.01.53.21.3.50.17	LB/927	2021-2022	Improvement of Platform surface PF no 1/2 of Rundhi and Sholaka stations.	CAP	19375	108	4900	196	4900	0	12500
348	53	06.01.53.21.3.50.18	LB/923	2021-2022	Improvement of Platform surface of PF no 1/2 & other ancillary works at Hodal station.	CAP	11847	38	1960	46	5000	3040	5000
349	53	06.01.53.21.3.50.19	LB/1016	2021-2022	Mathura~~Alwar~~Raising and Extension of existing platform from medium level to High level at Gazika station.	CAP	24536	38	6510	2600	12500	5990	10000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
350	53	06.01.53. 21.3.50.0 20	LB/100 6	2021- 2022	Mathura~~Alwar~~Extension of existing high level platform at Goverdhan, Deeg and Brijnagar stations.	CAP	24528	0	4070	0	15000	10930	5000
351	53	06.01.53. 21.3.50.0 21	LB/100 9	2021- 2022	Mathura~~Alwar~~Raising and Extension of existing platform from medium level to High level at Radhakund station.	CAP	24540	83	6510	5330	15000	8490	8000
352	53	06.01.53. 21.3.50.0 22	LB/101 1	2021- 2022	Mathura~~Achnera~~Raising of existing rail level platform to High level at Khera sandhan and Garhi beri halt stations.	CAP	23941	0	6510	8621	17500	10990	5000
353	53	06.01.53. 21.3.50.0 23	LB/101 7	2021- 2022	Mathura~~Alwar~~Raising and Extension of existing platform from medium level to High level at Mora station.	CAP	24535	0	6500	60	6500	0	12500
354	53	06.01.53. 21.3.50.0 25	LB/865	2021- 2022	Tundla~~Mathura~~Provision of toilets and drinking water facilities by borewell at Mathura jn & Kuberpur Goods shed	CAP	14644	1782	7320	1655	7320	0	5000
355	53	06.01.53. 21.4.50.0 01	DLSW	2021- 2022	Agra Fort- Replacement of old and corroded hydrant pipe line between platform no. 1/2 and pit line.	RRSK	7051	139	6900	149	6900	0	1000
356	53	06.01.53. 21.4.50.0 02	DLSW	2021- 2022	Provision of Mobile Charging point facilities at AGC, AF, DHO & MTJ station and Provision of High Quality filter for water coolers in Agra Division.	DF1	4815		600	0	600	0	2500
357	53	06.01.53. 21.4.50.0 03	DLSW	2021- 2022	Mathura~~Mathura goods shed- Provision of cover over shed for the capacity of 05 BCN.	RRSK	15252	0	13100	0	13100	0	2000
358	53	06.01.53. 22.1.50.0 02	LB/105 3	2022- 2023	Udimore~~Bandikui~~Provision of bore well , OHT and Hand pumps in IDH- BKI and BHA-ETW sections.	CAP	34232		150	0	150	0	20000
359	53	06.01.53. 22.1.50.0 03	LB/105 5	2022- 2023	Idgah agra~~Bayana~~Provision of bore well, OHT and Hand pumps in Idgah-Bayana section.	CAP	27947		50	0	50	0	20000
360	53	06.01.53. 22.1.50.0 04	LB/105 6	2022- 2023	Agra cantt~~Replacement of RCC OHT no. 1 (180KL), 2 (275 KL), 3 (90 KL) & 5 (18 KL) with pipeline arrangements at AGC station.	CAP	29975		50	0	10000	9950	15000
361	53	06.01.53. 22.1.50.0 05	LB/105 7	2022- 2023	Replacement of bore well nos. 3, 6, 13, 14, 16 & 18 with Pump house and pipeline arrangements at Agra Cantt station.	CAP	29794		50	0	10000	9950	15000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
362	53	06.01.53.22.1.50.06	LB/1058	2022-2023	Mathura~~Palwal~~Provision of bore well and HS tank of 50KL for PFs water taps & pipeline at VRBD, B TSR, BSA and PRK stations.	CAP	33892		50	0	50	0	20000
363	53	06.01.53.22.1.50.07	LB/1059	2022-2023	Agra cantt~~Alwar~~Provision of RCC overhead tank for PFs& service building and pipe network at BAAD, KXM , RNKA, FAR , RAH & DDDM.	CAP	38964		150	0	150	0	20000
364	53	06.01.53.22.3.50.01	LB/1038	2022-2023	Agra fort~~Request for Proposal (RFP) for selection of Technical Consultant for providing architectural and technical consultancy.	CAP	3563	0	3000	797	3000	0	500
365	53	06.01.53.22.3.50.02	LB/1037	2022-2023	Mathura~~Request for Proposal (RFP) for selection of Technical Consultant for providing architectural and technical consultancy.	CAP	8502	0	5000	0	5000	0	2000
366	53	06.01.53.22.3.50.03	LB/1039	2022-2023	Agra cantt~~Request for proposal for selection of Technical Consultant of Agra cantt station.	CAP	20228	0	10228	3443	10228	0	5000
367	53	06.01.53.22.3.50.04	LB/901	2022-2023	Dholpur Jn.~~Rundhi~~Construction of 47 nos.stalls for OSOP sale outlets over Agra Division.	CAP	24330	0	50	0	4000	3950	10000
368	53	06.01.53.22.3.50.05	LB/1046	2022-2023	Request for Proposal (RFP) for selection of Technical Consultant for providing architectural and technical consultancy.	CAP	20403	0	10403	2236	10403	0	5000
369	53	06.01.53.22.4.50.01	DLSW	2022-2023	Agra cantt~~Mathura~~Provision of 04 seater stainless steel benches for waiting rooms and platform.	CAP	2823	0	2500	2655	2500	0	0
370	53	06.01.53.23.1.50.01	LB/1071	2023-2024	Developmental works under Amrit Bharat station scheme at Kosi kalan, Hodal, Bhuteshwar, Goverdhan, Deeg and Govindgarh stations.	CAP	449475		81000	1816	81000	0	200000
371	53	06.01.53.23.1.50.02	LB/1069	2023-2024	Developmental works under Amrit Bharat station scheme at Raja ki mandi, Idgah, Dholpur, fatehpur sikri and Fatehabad Road stations in Agra Division.	CAP	468455		82000	681	82000	0	200000
372	53	06.01.53.23.1.50.03	LB/1070	2023-2024	Developmental works under Amrit Bharat station scheme at Agra fort, Kherli, Achhenera & Mandawar Mahwa Road stations in Agra Division.	CAP	403177		40000	487	80000	40000	200000
373	53	06.01.53.23.1.50.04	DLSW	2023-2024	Kosi-kalan~~Upgradation and improvement of goods shed.	CAP	135825		20	0	10000	9980	100000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
374	53	06.01.53.23.1.50.05	DLSW	2023-2024	Kitham~~Provision of new goods shed at kitham station.	CAP	322520		20	0	20000	19980	100000
375	53	06.01.53.23.1.50.06	DLSW	2023-2024	Dholpur Jn.~~Upgradation and improvement of goods shed.	CAP	118049		20	0	10000	9980	100000
376	53	06.01.53.23.1.50.07	DLSW	2023-2024	Mathura Goods Shed:- Upgradation and improvement of goods shed.	CAP	208080		20	0	20000	19980	100000
377	53	06.01.53.23.1.50.08	DLSW	2023-2024	Yamuna bridge~~Upgradation and improvement of goods shed.	CAP	204732		20	0	20000	19980	100000
378	53	06.01.53.23.1.50.09	DLSW	2023-2024	Kuberpur~~Upgradation and improvement of goods shed.	CAP	123856		20	0	20000	19980	100000
379	53	06.01.53.23.3.50.01	DLSW	2023-2024	Agra cantt~~Provision of 02 nos. Escalators at FOB of Mathura end at Agra cantt in circulating area.	CAP	22038		50	0	50	0	10000
380	53	06.01.53.23.3.50.02	DLSW	2023-2024	Provision of additional Parking facility & other ancillary works at Agra Cantt station.	CAP	24983		50	0	20000	19950	2500
381	53	06.01.53.18.3.11.01	LB/912	2018-2019	Mathura Jn.:- Provision of new 6.1 mts. wide foot over bridge with stairs and ramp landing on PF 1 ,2/3, 4/5.(Phase-1)	RRSK	79719	73656	10	6060	6500	6490	0
382	53	06.01.53.18.3.11.04	LB/959	2018-2019	Mathura-Alwar-Provision of FOB with ramp at Vahej station& raising of PF from ML to HL at Vahej,Deeg,Bedam,Brij Nagar,Govindgarh,Jadoli ka bas	RRSK	92886	72894	10	2786		-10	
383	53	06.01.53.18.3.11.013	LB/969	2018-2019	Agra fort~Tundla&Raja ki mandi-Yamuna Bridge ~Provision of FOB with ramp and raising of platform from RL/ML to high level at E category	RRSK	242782	118433	45000	4910	15000	-30000	1000

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
384	53	06.01.53.18.3.11.016	LB/878	2018-2019	Idgah agra~~Kosi-kalan~~Idgah Agra & Kosikalan - Provision by 6 meter wide existing FOB with ramps at Idgah & Kosikalan stations .	RRSK	109085	99090	5000	22149	25000	20000	0
385	53	06.01.53.18.3.11.0	LB/932	2018-2019	Idgah agra~~Bayana~~Provision of 3 meter wide FOB with ramp at 'NSG-6' category stations Pathauli, Mirhakur, Bansi paharpur and Bandh Bareta .	RRSK	107774	88484	5000	10969	15000	10000	500
386	53	06.01.53.21.3.11.0	LB/983	2021-2022	Provision of 3 meter wide foot over bridge with stair and ramp at Udi more station.	CAP	21103	0	5210	103	10000	4790	11000
387	53	06.01.53.21.3.11.0	LB/883	2021-2022	Billochpura~~Provision of 3 meter wide foot over bridge with stair and ramp at Billochpura station.	CAP	21103	0	5600	103	10000	4400	11000
388	53	06.01.53.21.3.11.0	LB/884	2021-2022	Runkuta~~Extension of foot over brigde with ramp and stair from platform no. 2/3 to new station building at Runkuta station.	CAP	21103	0	6500	103	10000	3500	11000
389	53	06.01.53.22.1.11.0	LB/925	2022-2023	Kuberpur~~Extension of FOB with ramp at Kuberpur Station.	CAP	28120	0	1000	0	5000	4000	24000
390	53	06.01.53.23.1.11.0	DLSW	2023-2024	Provision of 12.0m wide Foot Over Bridge at Kosi Kalan, Hodal and Govardhan in Agra Division of North Central Railway.	CAP	386929		50000	0	10000	-40000	100000
391	53	06.01.53.23.1.11.0	DLSW	2023-2024	Provision of 12.0m wide Foot Over Bridge at Achhnera, Kherli, Deeg and Dholpur in Agra Division of North Central Railway.	CAP	361274		50000	0	10000	-40000	100000
					TOTAL PH 53 CAP				494887	63730	700152	205265	1797501
					TOTAL PH 53 DF-1				10523	4849	23400	12877	32500
					TOTAL PH 53 DRF				9130	0	12500	3370	20000
					TOTAL PH 53 RRSK				115040	93521	150000	34960	34500
					GRAND TOTAL PH 53				629580	162100	886052	256472	1884501

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1	2	3	4	5		6	7	8	9	10	11	12	13	14
PH 64 OSW														
392	64	06.01.64.16.2.50.002	LB/1082	2016-2017	Provision of Integrated Emergency Response Management System (Video Surveillance System) at 04 railway stations viz. Agra Fort, Raja ki Mandi, Dhaulpur & Morena	CAP NIR	24491	2450	5000	0	5000	0	5000	
393	64	06.01.64.18.1.50.001	PB/813	2018-2019	Agra - Const. of new building in lieu of old building of personnell office	DRF	66391	28689	7000	15468	30000	23000	10000	
394	64	06.01.64.18.3.50.001	LB/1113	2018-2019	Agra Division - Idgah-Bayana sec-Construction of boundary wall along the track to prevent tresspassing & encroachment(10km)	RRSK	47322	39007	744	0	7500	6756	1000	
395	64	06.01.64.18.3.50.002	LB/1094	2018-2019	Idgah-Bandikui sec.-Construction of boundary wall along the track on the both sides of the track to prevent tresspassing&encroachment(10 km)	RRSK	44038	10862	744	0	15000	14256	20000	
396	64	06.01.64.18.3.50.003	LB/1093	2018-2019	Agra Division- Construction of boundary wall in Agra-Dholpur section Group'A' route UP & DN (73.7Km)	RRSK	324559	180598	14890	48718	140000	125110	0	
397	64	06.01.64.18.3.50.004	LB/1127	2018-2019	New delhi~~New delhi~~New delhi~~NDLS: Air conditioning of MSRR/NDLS (with 100% power backup)	RRSK	16032	11358	1500	0	1500	0	0	
398	64	06.01.64.19.3.50.001	LB/1088	2019-2020	Extension of Running Room Agra cantt.	RRSK	17663	12898	4765	2053	4765	0	0	
399	64	06.01.64.19.3.50.002	LB/1095	2019-2020	Agra Cantt-Provision of additional barrack with other facilities for RPF staff	DF2	14160	12165	1995	0	1995	0	0	
400	64	06.01.64.19.3.50.007	LB/1087	2019-2020	Extension of Running Room Idgah	RRSK	7550	1255	6295	1158	6295	0	0	
401	64	06.01.64.19.3.50.004	LB/1096	2019-2020	Mathura Jn-Provision of additional barrack room & female barrack with other facilities for RPF staff	DF2	21997	1326	1440	2301	12500	11060	1000	
402	64	06.01.64.19.4.50.001	DLSW	2019-2020	Agra Division-Provision of RCC Boundary wall to prevent encroachment in Vrindawan station and yard area.	RRSK	2757	127	1500	0	1500	0	0	
403	64	06.01.64.19.4.50.003	DLSW	2019-2020	: Provision of CCTV at vulnerable locations like lc gates etc.in Agra Division	RRSK	4585	1981	2000	0	2000	0	0	

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
404	64	06.01.64. 20.3.50.0	LB/113 2	2020- 2021	Extension and Improvement of existing Control office of DRM office Agra.	DF2	24970	0	1500	0	20000	18500	4000
405	64	06.01.64. 20.3.50.0	LB/113 3	2020- 2021	Agra cantt~~AGC – Extension of Existing RPF Office building of DQM, Train Escorting (Admin Post), Public Prosecutor and SIB office	DF3	12056	0	500	0	500	0	1000
406	64	06.01.64. 20.4.50.0	DLSW	2020- 2021	Agra fort~~Repairing & Renovation work at RPF barrack Agra Fort.	DRF	1335	406	500	0	500	0	0
407	64	06.01.64. 20.4.50.0 02	DLSW	2020- 2021	RPF Dog Squad Building Mathura Jn. -Provision of 110mtrs. length Boundrywall, Dog Canels security Steel Fence on the Top and path way.	DF3	1063	0	0	0	0	0	200
408	64	06.01.64. 20.4.50.0	DLSW	2020- 2021	Agra Cantt-Providing two nos. additional dogsquade room with store and cycle stand.	CAP	1046	160	886	141	886	0	0
409	64	06.01.64. 21.3.50.0 01	LB/109 7	2021- 2022	New delhi~~A 10 Beds Train Escorting staff Barrack Provision for RPF/NCR at RPF Out Post, Lahori Gate, New Delhi along with modern facilities.	DF2	9000	0	354	0	354	0	5000
410	64	06.01.64. 21.3.50.0	LB/114 4	2021- 2022	Renovationof existing Holiday Home at IDH, subordinate rest house & officer's rest house at AGC (Including improvement of water supply) .	DRF	8590	32	280	1363	7500	7220	1000
411	64	06.01.64. 21.4.50.0 01	DLSW	2021- 2022	Installation of CCTV at RPF posts/ Outposts having coverage over spacement for keeping arrested accused and interrogation of accused / suspects	DF2	2173	0	0	0	500	500	1000
412	64	06.01.64. 21.4.50.0	DLSW	2021- 2022	Improvement & renovation of existing Loco Pilots & Guard Lobby at Agra Cantt station.	RRSK	7943	63	5000	2692	7500	2500	200
413	64	06.01.64. 22.3.50.0	LB/111 4	2022- 2023	Agra Division :- Provision of Rain Water Harvesting in Service buildings at Agra Cantt, Agra Fort and Raja ki Mandi stations.	DRF	8431	0	200	0	5000	4800	2500
414	64	06.01.64. 22.3.50.0	LB/109 8	2022- 2023	Agra cantt~~Improvement of Parking facilities and other associated works in DRM office premises.	DF3	27647	0	10	1986	15000	14990	10000
415	64	06.01.64. 22.3.50.0 03	LB/110 1	2022- 2023	Kosi-kalan~KSV- Provision for construction of a hall having capacity of 10 beds including Lat-Bath, verandha and 01 Mess hall	DF2	6958	0	1000	0	0	-1000	0
416	64	06.01.64. 22.3.50.0	LB/110 3	2022- 2023	Agra Division- Idgah Railway Station constriction of 10 Bed RPF Barrack required at IDH Railway Station for the use of RPF staff IDH.	CAP	8628	0	200	77	200	0	3000
417	64	06.01.64. 22.3.50.0 05	LB/110 9	2022- 2023	Agra Division- Provision of SSE/P.way office store at Mathura station	DF3	5375	0	10	37	2500	2490	2500

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1	2	3	4	5	6	7	8	9	10	11	12	13	14
418	64	06.01.64.22.3.50.006	LB/1105	2022-2023	Agra Division: - Provision of infrastructural facilities for track machine staffs at 05 nos. of station.	DF3	23738	0	10	60	5000	4990	15000
419	64	06.01.64.22.3.50.007	LB/1116	2022-2023	Mathura~~Palwal~~Provision of Ballast protection wall, Toe protection wall and Pitching approaches of bridges, along side track.	DF3	6962	0	10	0	5000	4990	1000
420	64	06.01.64.23.4.50.001	DLSW	2023-2024	Improvement to side drain and retaining wall in IDH-AF section at Km 82/27 to 83/9 in the jurisdiction SSE/W/IDH under ADEN/HQ/Agra.	RRSK	9059		2400	0	2400	0	5000
					TOTAL PH 64 CAP				1086	218	1086	0	3000
					TOTAL PH 64 CAP NIRBHAYA				5000	0	5000	0	5000
					TOTAL PH 64 DF-2				6289	2301	35349	29060	11000
					TOTAL PH 64 DF-3				540	2083	28000	27460	29700
					TOTAL PH 64 DRF				7980	16831	43000	35020	13500
					TOTAL PH 64 RRSK				39838	54621	188460	148622	26200
					GRAND TOTAL PH 64				60733	76054	300895	240162	88400

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1	2	3	4	5		6	7	8	9	10	11	12	13	14
PH 65 HRD														
421	65	06.01.65.20.4.50.0	DLSW	2020-2021	Provision of classroom for online training for apprentice and other staff of S&T and Engg. department of Agra Division.	DF2	1791	0	0	0	0	0	0	
422	65	06.01.65.21.4.50.001	DLSW	2021-2022	Improvement of existing facilities in DETC at Mathura station.	RRSK	2584	63	100	1112	2000	1900	0	
423	65	06.01.65.22.4.50.001	DLSW	2022-2023	Agra cantt~~Provision of furniture & LCD projector for Training of staffs in Personnel office Agra Cantt.	DRF	1097	0	0	0	1000	1000	97	
424	65	06.01.65.22.4.50.002	DLSW	2022-2023	Agra cantt~~Upgradation of divisional C & W Training Centre and conference room for staff training at Coaching depot.	DRF	3932	0	0	258	1000	1000	2500	
					TOTAL PH 65 DF-2				0	0	0	0	0	
					TOTAL PH 65 DRF				0	258	2000	2000	2597	
					TOTAL PH 65 RRSK				100	1112	2000	1900	0	
					GRAND TOTAL PH 65				100	1370	4000	3900	2597	