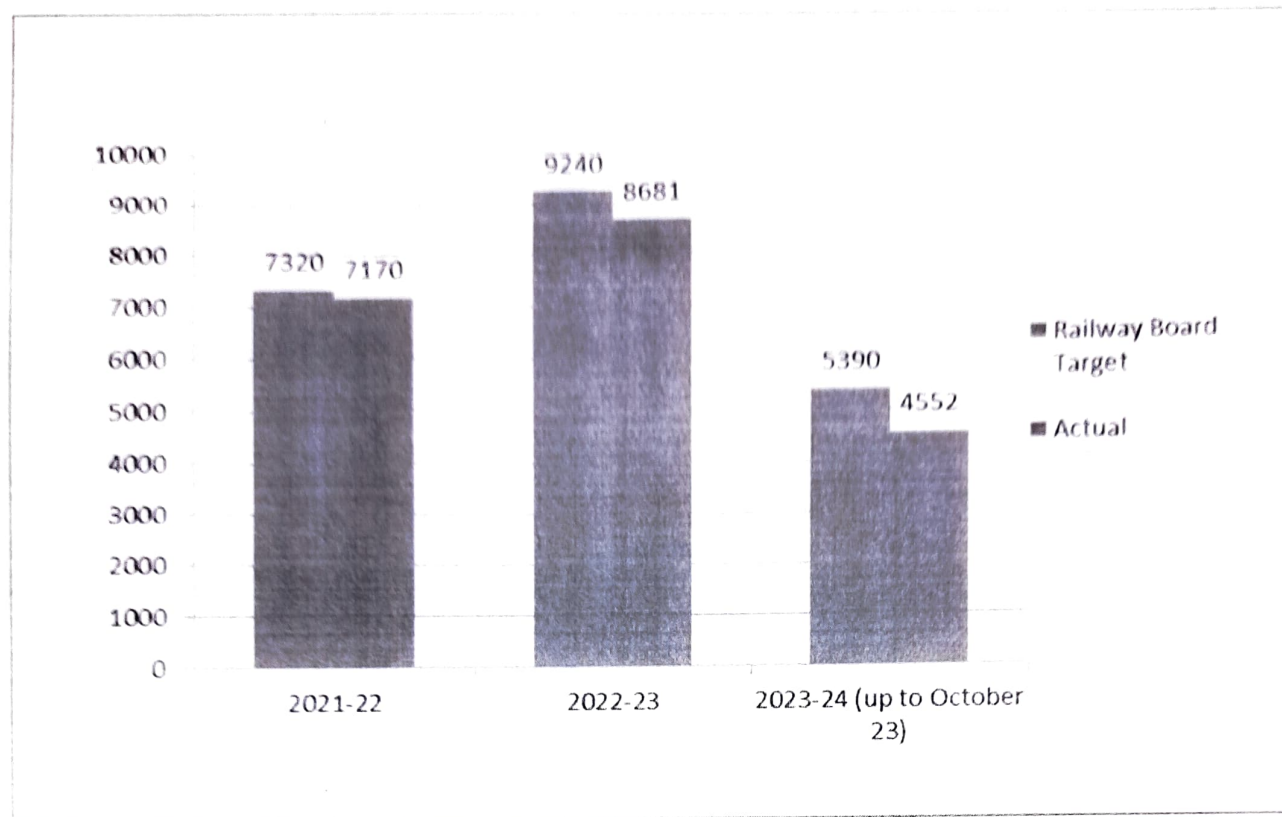


6. PERFORMANCE INDICES

6.1 Outturn Vs. Railway Board's target



Year	Working Days	Railway Board Target	Actual	Excess/Shortfall
2021-22	292	7320	7170	-150###
2022-23	300	9240	8681	-559*
2023-24 (up to October 23)	173	5390	4552	-838**

Loss of working days due to lock down (COVID-19 and short/NIL supply of oxygen gas & less feed arising.

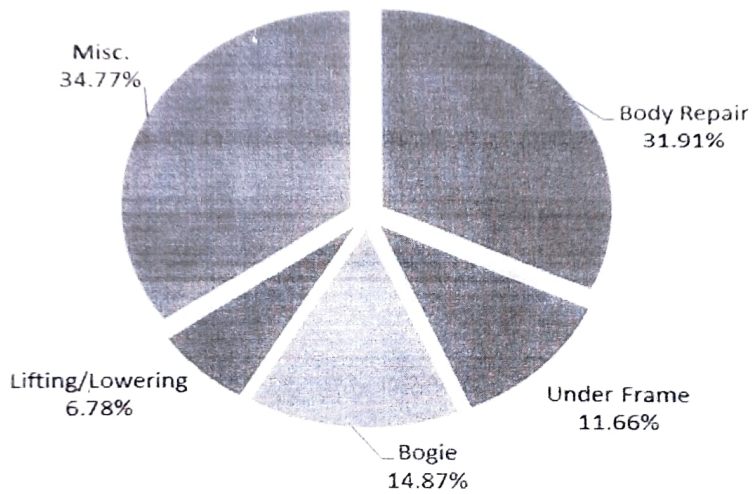
* Due to revision of Annual target from 8400 wagons to 9240 wagons vide Rly. Bd. L. No. 2022/M(W)1/814/3 Dated 03.02.2023.

** Due to less Supply of POH feed in the month of April 23 to October 23, and non-availability of Coupler body for non transition CBC (P L No 38130713) in Month of June, July, August and September 2023.

6.2 Avg. Man hours per wagon

Sl. No.	Activities	Avg. Man hours per wagon 2023-24 (Up to Oct 23)
1	Body Repair	202.74
2	Under Frame	74.12
3	Bogie	94.51
4	Lifting/Lowering	43.10
5	Misc. (ABL, SAB, CBC, BSS, Welding Booth, Gen. M/c, MW, Painting)	220.96
Total		635.43

Avg. Man hours per wagon 2023-24 (Up to Oct 23)



6.4 90 days Sick Marking

Year	2021-22		2022-23		2023-24	
	No. of wagons	No. of wagons	No. of wagons	Sick%	No. of wagons	Sick%
Apr-Jun	46	17	17	3.83	21	1.07
Jul-Sep	37	17	17	1.77	26	1.32
Oct-Dec	66	14	14	3.27		
Jan-Mar	44	19	19	2.35		
Total	193	67	67	2.80		



90 Days Sick Marking (2023-24) of Comparison with major workshops

