

Action Plan performance of Jhansi Workshop (As on 30.11.2023)

Sr. No.	Item Description	Actual 2022-23	Target 2023-24	Prop target up to Current month	Actual	
					Current Month	Apr 2023 to Nov-2023
1	Outturn (in VUs) Monthly	723 (Avg. monthly outturn)	770 pm	6160	806	5358
	Annual	8681	9240			
2.	BOXN Rehabilitation	112	-	-	NIL	51
3.	POH of Tower Car Nos.	02	07	4.07	NIL	01
4.	Divisional Wheel Supply	3613	250 PM	2000	307	1837
5.	Wagon Holding (in VUs)	531 (Avg)	500 PM	500	417	468.62 (Avg.)
6.	Wagon POH Cycle time (in days)	9.01	04	04	7.32	-
7.	Local Passing	NIL	NIL	NIL	NIL	01
8.	Sick marking of wagon within 90 days of POH	0.78%	-	-	1.32% (QE Sept-23) 1.07% (QE June-23)	-
9.	Unit Cost of POH (Rs)	4.88 lakhs (FY. 2022-23)	-	-	4.28 lakhs (QE Jun-23) 4.28 lakhs (QE Sept-23)	-
10.	Scrap Disposal					
	a) Cond. of Wagon	515 VU (+315)	220 VU	146.667 VU	0 VU	276 VU (+129.33)
	b) Ferrous Scrap	12322.560 MT (+4822.56)	8250 MT	5500.000 MT	1042.510 MT	7863.530 MT (+2363.53)
	c) WTA	5546.360 MT (+2546.36)	3300 MT	2200.000 MT	494.320 MT	2977.400 MT (+777.4)