

## WorkWise

SN	Year of Sanction	Division	Short Name of Work	Executing Agency Rly	ALLOCATION	Current Cost	Expenditure upto March '23	Outlay Modified for 2023-2024
1	5	10	12	13	15	18	19	21
1	2017-2018		North Central Railway - Provision of escalators at platforms (29 Nos) (PB#594/2019-20/CR)		RRSK,EBR(S)	290000	143232	100000
2	2018-2019		North Central Railway - Upgradation & modification of power supply installations for electrical general services (PB#768/2018-19/ECR)		DF(3),RRSK	82061	307	13282
3	2019-2020		Traction distribution works of overhead equipment & power supply installation augmentation (Umbrella Work 2019-20)		RRSK	700000	0	0
4	2019-2020		North Central Railway - Traction distribution infrastructure incl SCADA & reliability (Umbrella Work 2019-20) (PB#570/2019-20/ER)		RRSK	140773	7	61851
5	2019-2020		North Central Railway- Augmentation, upgradation & modification of power supply installations for electrical general service incl. SCADA and other works (Umbrella Work 2019-20)(PB#452/2019-20/SER)		RRSK	20000	0	10000
6	2019-2020		North Central Railway - Traction distribution works of overhead equipment & power supply installation augmentation (Umbrella Work 2019-20) (PB#631/2019-20/NCR)		RRSK	196818	0	36000
7	2020-2021		Augmentation/upgradation of traction distribution system incl. power supply installation and SCADA works (Umbrella Work 2020-21)		Cap.	1591675	0	0
8	2020-2021		Modification/repl of assets for reliability of traction distribution system (PB# 964/2020-21/NR)		DRF,RRSK	56657	0	19854
9	2020-2021		Improvement of lighting at Railway stations having average footfall more than 2000 per day and facade lighting arrangement at selected stations (PB# 383/2020-21/NFR)		Cap.	80000	0	11000
10	2020-2021		Augmentation/upgradation of electrical assets of power supply arrangement of general services incl. SCADA works (PB# 592/2020-21/WR)		Cap.,DRF,DF(3)	83650	240	22024
11	2020-2021		Augmentation/upgradation of traction distribution system incl. power supply installation and SCADA works(PB# 622/2020-21/NCR)		Cap.	78518	0	15500
12	2020-2021		Repl of electrical assets of general services incl cable works (PB# 289/2020-21/NWR)		RRSK	36134	0	7700
13	2022-2023		North Central Railway- Installation of renewable Plants over Indian Railways (PB#447/SWR/2022-23)		Cap.	10000	0	8000
14	2022-2023		North Central Railway- Augmentation of Traction Power Supply infrastructure (PB#523/SER/2022-23)		Cap.	428000	0	24700
15	2022-2023		North Central Railway- Replacement/Maintenance works of Traction Distribution installation over Indian Railways (PB#525/WCR/2022-23)		Cap.,RRSK	92217	0	2000
16	2022-2023		North Central Railway- Improvement/upgradation of electrical assets of General services (PB#1026/NR/2022-23)		Cap.,DRF,DF(3)	807463	0	112000

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17	2023-2024		North Central Railway-Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants over Indian Railways (PB#560/ER/2023-24)		Cap.,DF(3),RRSK	575874		38000
18	2013-2014	Prayagraj	Dadri-Mehrawal - Strengthening & upgradation of 132 kv double circuit wolf conductor transmission line by panther conductors on single circuit between Dadri/GSS to Mehrawal/TSS (Phase I)	CAO(CON)/NCR	DRF,RRSK,EBR(S)	150724	416	1000
19	2011-2012	Agra	Runkata - New traction sub-station and Raja ki Mandi - Sectioning post	CAO(CON)/NCR	Cap.,EBR(S)	87421	61101	0
20	2012-2013	Agra	Agra Division - Strengthening & upgradation of 66 kv double circuit 3-phase wolf conductors transmission line by panther conductors	CAO(CON)/NCR	DF(3)	97217	21275	0
21	2016-2017	Agra	Agra cantt~Agra Cantt & Mathura: Provision of precooling/charging facilities	DRM/AGC	DF(1)	12837	4105	1
22	2020-2021	Agra	Provision of rewiring of service building at Agra Division.	DRM/AGC	RRSK	6265	124	1000
23	2020-2021	Agra	Replacement of rusty anticreep wires over Agra Division	DRM/AGC	RRSK	8531	3278	500
24	2020-2021	Agra	Agra cantt~Provision of repairing of substation building of Agra cantt.	DRM/AGC	DRF	5623	244	5
25	2020-2021	Agra	Agra fort~Façade lighting at Agra Fort and Provision of CCTV camera in Power cars (7 Nos)	DRM/AGC	RRSK	3020	2084	100
26	2021-2022	Agra	Tundla~Bayana~ Replacement of Rusty Cantilevers over Agra Division	DRM/AGC	RRSK	24346	10279	12488
27	2021-2022	Agra	Prepaid energy meter at stalls, GPS based energy meter and automation of pump and replacement of HT/LT overhead conductor of various size .	DRM/AGC	RRSK	11203	497	250
28	2021-2022	Agra	Dholpur Jn.~Dholpur Jn.~Agra division: To improve critical implantation & removal of umbrella type OHE at Dholpur station of Agra Division	DRM/AGC	RRSK	10743	300	200
29	2021-2022	Agra	Agra Division: Provision of Anti monkey climbing device in Monkey prone area over Agra Division	DRM/AGC	RRSK	16705	131	250
30	2021-2022	Agra	Provision of Scada based automatic network system of power supply & Automation of DG Sets at Agra Cantt.	DRM/AGC	Cap.	21565	601	125
31	2021-2022	Agra	Imp. of lighting at Rly Stn having average footfall more than 2000 per day of Agra Division as per Rly Board Direction.	DRM/AGC	Cap.	20913	137	125
32	2021-2022	Agra	Mathura~Mathura~Augmentation, upgradation & modification of power supply installations of Mathura Junction.	DRM/AGC	RRSK	8309	945	2580
33	2021-2022	Agra	Agra Division - Periodical Overhauling of 10 kVA AT	DRM/AGC	RRSK	5945	68	5000
34	2021-2022	Agra	Kosi-kalan~Kosi-kalan~Kosi Kalan: Provision of Duty room at TRD Depot in Kosi Kalan station for depot staff	DRM/AGC	Cap.	1383	0	1300
35	2021-2022	Agra	Idgah agra~Agra Division-Construction of Tower wagon shed for 8 wheeler Tower wagon at IDH station.	DRM/AGC	RRSK	3436	37	3003
36	2021-2022	Agra	Agra Division- Renovation of old damaged building of TRD depot at Idgah station	DRM/AGC	RRSK	6522	59	3000
37	2021-2022	Agra	Agra Division-Extension of building TRD depot FTS	DRM/AGC	DRF	4621	41	692
38	2021-2022	Agra	Dholpur Jn.~Augmentation of Sub-Station of Dholpur station of Agra Division.	DRM/AGC	RRSK	4370	296	2000
39	2022-2023	Agra	Agra division: Replacement of worn out rusty catenary wire over Agra division Phase I	DRM/AGC	Cap.	24487	0	299

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40	2022-2023	Agra	Replacement of over aged 9 ton insulators OHE of Agra Division	DRM/AGC	RRSK	6006	216	5100
41	2022-2023	Agra	Replacement of earthing of OHE structures at Platform of Railway stations in Agra Division	DRM/AGC	RRSK	993	0	700
42	2022-2023	Agra	Agra cantt~~Augmentation of 33/11KV substation at Agra Cantt.	DRM/AGC	Cap.	9437	0	2000
43	2023-2024	Agra	Agra Division: Mathura - Alwar - Provision of second circuit of Transmission Line to RAH & DEEG TSS from RAH & DEEG GSS respectively	DRM/AGC	Cap.	36597		50
44	2023-2024	Agra	Agra division: Idgah - Bandikui - Provision of second circuit of Transmission Line to GOS TSS from Kherli GSS & AH TSS from Dabli GSS	DRM/AGC	Cap.	68310		50
45	2023-2024	Agra	Improvement of power factor with provision of capacitor bank for power supply systems over Agra division.	DRM/AGC	Cap.	28144		1
46	2023-2024	Agra	Agra cantt~~Palwal~~Agra division: Replacement of worn out rusty catenary wire over Agra division Phase II	DRM/AGC	RRSK	37162		5000
47	2023-2024	Agra	Agra cantt~~Mathura~~Conversion of Tramway type OHE to Conventional OHE under Agra Division	DRM/AGC	RRSK	53829		2000
48	2023-2024	Agra	Shifting of existing Insulated Overlaps from existing location after the stop signal location (to maintain adequate distance of 120 m)	DRM/AGC	RRSK	84483		3000
49	2023-2024	Agra	Provision of replacement of old & defective cables and Provision of Standby cables in Agra Division.	DRM/AGC	Cap.,DRF	24978		35
50	2023-2024	Agra	Provision of replacement of 11kv/33kv overhead track crossing line by underground cabling of Agra Division.	DRM/AGC	Cap.	20644		50
51	2023-2024	Agra	Augmentation of Substation of DRM office, Agra Cantt	DRM/AGC	Cap.	26377		1
52	2023-2024	Agra	Provision of earthing systems for improvement of safety measures at substations/stations and colonies over Agra division.	DRM/AGC	Cap.	24995		2
53	2023-2024	Agra	Augmentation and improvement of power supply at AF, JAB & AH in Agra Division	DRM/AGC	Cap.	24512		1
54	2023-2024	Agra	Idgah agra~~Improvement of power supply at IDH in Agra Division	DRM/AGC	Cap.	24436		1
55	2023-2024	Agra	Agra cantt~~Mathura~~Agra Division: Provision of facilities for live line cleaning of OHE / PSI insulators in AGC - MTJ section	DRM/AGC	RRSK	5257		100
56	2023-2024	Agra	Agra fort~~Provision of IOT devices/Intelligent Field Devices(IFDs) for monitoring & control over Agra Division.	DRM/AGC	Cap.	24908		1200
57	2023-2024	Agra	Mathura~~Alwar~~Replacement of Large Span wire by conventional OHE over Agra Division	DRM/AGC	Cap.	14081		1
58	2023-2024	Agra	Capacity augmentation of sub-station no. 6 & dismantling of sub-station no. 2 for side entry gate and road construction at Agra Cantt.	DRM/AGC	Cap.	12293		6000
59	2023-2024	Agra	Upgradation and rewiring of old building of DRM complex at Agra Cantt	DRM/AGC	RRSK	24879		8000
60	2003-2004	Prayagraj	Kanpur-Mughalsarai - 220/132 kv & 132/25 kv in sub-stations and 220 kv & 132 kv TR-line for obtaining direct power supply from NTPC (Phase-I)	CAO(CON)/NCR	Cap.,EBR(S)	1758506	1730522	9221
61	2009-2010	Prayagraj	Allahabad-Kanpur - Improvement in reliability of overhead equipment system	CAO(CON)/NCR	DRF,RRSK,EBR(S)	93104	84594	0
62	2010-2011	Prayagraj	Naini-Jeonathpur & Jigna-Chunar (Traction Sub-stations) - 132 kv transmission line	CAO(CON)/NCR	Cap.,EBR(S)	1820587	1581623	84000

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63	2016-2017	Prayagraj	Juhi Kanpur - Provision of 33 KV Sub station	CAO(CON)/NCR	DF(1),RRSK	187427	119035	19152
64	2018-2019	Prayagraj	Kanpur. : Upgradation and modification of Central Substations at Kanpur and including civil engg works at Jamuniya Bagh and MTC subst	DRM/ALD	DF(3)	16465	4983	10
65	2018-2019	Prayagraj	Allahabad~~Allahabad: Provision of new Sub-station and store building in lieu of old & dilapidated sub-station and store building situated in	DRM/ALD	DRF	6000	249	100
66	2019-2020	Prayagraj	Pd Deen Dayal Upadhyay Junction~~Kanpur central~~Ghaziabad~~Allahabad Division: for Improvement in the reliability of OHE	DRM/ALD	RRSK	24969	12506	12443
67	2019-2020	Prayagraj	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Allahabad Division: Provision of monkey menance in OHE traction masts	DRM/ALD	Cap.	7996	0	500
68	2021-2022	Prayagraj	Pd Deen Dayal Upadhyay Junction - Ghaziabad~~ Prayagraj Division: Replacement of weak Catenary wire to improve reliability of 25 KV OHE	DRM/ALD	RRSK	68297	461	250
69	2021-2022	Prayagraj	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Prayagraj Division : Replacement of various overaged equipment's at 220/132 kV GSS	DRM/ALD	Cap.,RRSK	24903	0	23097
70	2021-2022	Prayagraj	Façade lighting arrangement at NSG2,3 & Pilgrims Stations over PRYJ Divn.	DRM/ALD	Cap.	15110	0	125
71	2021-2022	Prayagraj	Replacement of defective HT/LT cables by new cables and over head lines by ABC (Ariel Bunch Conductor) conductors over PRYJ Divn.(Phase-I)	DRM/ALD	RRSK	14995	3227	250
72	2021-2022	Prayagraj	Prayagraj Division : Replacement of overaged cum condition basis section Insulator	DRM/ALD	DRF	14968	0	10
73	2021-2022	Prayagraj	Prayagraj Division : Up gradation/ improvement of Tower wagon maintenance facility including installation of Crane and Jack	DRM/ALD	RRSK	22500	0	250
74	2021-2022	Prayagraj	Prayagraj Division: - Up gradation of OHE system for remotely isolation of lines, yards	DRM/ALD	Cap.	13500	0	500
75	2021-2022	Prayagraj	Prayagraj Division : Replacement of Anchor arrangement (FTA) including Contact and Catenary ending clamp	DRM/ALD	Cap.	20497	0	500
76	2021-2022	Prayagraj	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Improvement of lighting and facade lighting arrangement at NSG-3, NSG-4 & NSG-5 Stations over PRYJ Divn.	DRM/ALD	Cap.	24343	0	125
77	2021-2022	Prayagraj	Replacement of cables with improvement of trenches in CNB-TDL over PRYJ division.	DRM/ALD	RRSK	2500	0	250
78	2021-2022	Prayagraj	Power supply augmentation in station area of NSG-2 & 3 stations over PRYJ Division.	DRM/ALD	Cap.	8461	0	125
79	2021-2022	Prayagraj	Provision of GPS based energy metering system for major load substations for monitoring of energy (33KV/11KV) through SCADA system.	DRM/ALD	Cap.,DRF	6500	0	135
80	2021-2022	Prayagraj	Provision of SCADA based system for Energy measuring & monitoring at various stations of PRYJ division.	DRM/ALD	Cap.,DF(3)	17140	895	135
81	2021-2022	Prayagraj	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Automation of pumps operation over ALD Divn. to ipmprove the energy efficiency.(Phase-II)	DRM/ALD	DF(3)	9400	54	4
82	2021-2022	Prayagraj	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Prayagraj Division:Replacement and Up gradation of Auxiliary Transformers at various stations	DRM/ALD	Cap.,RRSK	9500	1240	5500

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83	2021-2022	Prayagraj	Provision of new SSE AC office and store building in lieu of old ,dilapidated and completed its codal life of SSE AC office and store building	DRM/ALD	DRF	6000	0	100
84	2021-2022	Prayagraj	Improvement of the reliability of the power supply by replacement of defective, worn out LT XLPE cables of Railgoan/SFG	DRM/ALD	RRSK	9800	498	8000
85	2021-2022	Prayagraj	Prayagraj~Prayagraj~Miscellaneous work for development of new infrastructure at DRM office PRYJ.	DRM/ALD	RRSK	4670	695	3670
86	2022-2023	Prayagraj	Prayagraj Division :- Replacement of earthing arrangement along with other associated work for improving earthing system at 220/132kV GSS	DRM/ALD	RRSK	24741	0	11418
87	2022-2023	Prayagraj	Provision of Grid Connected SPV Project over Prayagraj Division.(Phase-I)	DRM/ALD	Cap.	14690	0	8000
88	2022-2023	Prayagraj	Prayagraj Division: Augmentation and Construction of new 8 wheeler Tower wagon sheds in place of 4 Wheeler tower wagon shed in DDU-CNB	DRM/ALD	Cap.	24097	0	250
89	2022-2023	Prayagraj	Prayagraj Division: Augmentation and Construction of new 8 wheeler Tower wagon sheds in place of 4 Wheeler tower wagon shed in CNB-GZB	DRM/ALD	Cap.	24100	0	250
90	2022-2023	Prayagraj	Provision of 750 Volt power supply for maintenance of HOG coaches in washing lines at SFG.	DRM/ALD	Cap.	20415	0	10
91	2022-2023	Prayagraj	Provision of EVs charging station over PRYJ Divn.(Phase-I)	DRM/ALD	RRSK	2387	0	1500
92	2022-2023	Prayagraj	DDU-GZB: Replacement of overaged and condition basis 132 & 25 kV Lightening Arrester at various Feeding/Switching Post	DRM/ALD	RRSK	9433	0	6000
93	2022-2023	Prayagraj	DDU-GZB: Provision of Monkey Anti Climbing device to prevent climbing of Monkey over Traction Installation structures (Phase-II)	DRM/ALD	RRSK	8351	0	1700
94	2022-2023	Prayagraj	Provision of Air Conditioning in the DRM office (Phase-I).	DRM/ALD	Cap.	3532	0	500
95	2023-2024	Prayagraj	Replacement of Circuit Breakers, CT, PT, CVT and other associated works on condition basis for reliability of power supply of 220/132kV GSS	DRM/ALD	Cap.	90048		7
96	2023-2024	Prayagraj	Automation of pumps operation and augmentation of pumping system for improvement of water supply reliability over PRYJ Divn.(Phase-II)	DRM/ALD	Cap.	6455		1
97	2023-2024	Prayagraj	Provision of Air Conditioning in the GM/NCR office blocks (Phase-I) with augmentation of power supply arrangements.	DRM/ALD	Cap.	16200		1
98	2023-2024	Prayagraj	Augmentation and replacement of old VCBs including conversion of relays by numerical relays in HT panels over PRYJ Divn.	DRM/ALD	Cap.,DRF	15000		2
99	2023-2024	Prayagraj	CNB-DER: Replacement of SFU based LT panels and improvement in its earthing and lighting at colonies of CNB-DER Section .	DRM/ALD	Cap.,DRF	24579		2
100	2023-2024	Prayagraj	DDU-CNBI: Replacement of SFU based LT panels and improvement in its earthing and lighting at colonies of DDU-CNBI Section .	DRM/ALD	Cap.,DRF	24579		2
101	2023-2024	Prayagraj	SFG: Provision of 33/11 kV standby supply of 33 kV NCR HQtr.	DRM/ALD	Cap.	21500		1
102	2023-2024	Prayagraj	Development of green station and provision of energy efficient fittings over PRYJ Divn.(Phase-I)	DRM/ALD	Cap.,DF(3)	19960		2
103	2023-2024	Prayagraj	PRYJ Divn: Provision of new energy efficient ACs in place of old and overaged AC over PRYJ Divn.	DRM/ALD	Cap.,DRF	23905		2

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104	2023-2024	Prayagraj	Provision of cable tray arrangement at various station over Prayagraj division.	DRM/ALD	Cap.,DF(3)	22000		33
105	2023-2024	Prayagraj	Improvement of safety of electrical assets by improving earthing system at station over the PRYJ division.	DRM/ALD	Cap.,DRF	15000		70
106	2023-2024	Prayagraj	Provision of 02 Nos. lift in old GM building/ CPRO office PRYJ.	DRM/ALD	Cap.,DF(3)	8000		1
107	2023-2024	Prayagraj	Provision of 04 Nos. lift in GM NCR office Complex Subedarganj.	DRM/ALD	Cap.,DF(3)	16225		1
108	2023-2024	Prayagraj	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Prayagraj Division: Provision of facilities for live line cleaning of OHE/PSI insulators	DRM/ALD	Cap.	6144		20
109	2023-2024	Prayagraj	Naini~~Modification in 132kV bus along with other associated works to facilitate in feeding arrangement at 220/132kV NYN/GSS	DRM/ALD	Cap.	24514		10
110	2023-2024	Prayagraj	Augmentation of Air Conditioning system for Running rooms in Kanpur and Tundla area.	DRM/ALD	Cap.,DF(3)	8000		2
111	2023-2024	Prayagraj	Provision of Air Conditioning in the GM/NCR office blocks (Phase-II) with agumentaion of power supply arrangements.	DRM/ALD	Cap.	15000		1
112	2023-2024	Prayagraj	PRYJ:Rewiring of service buildings/office buildings over Prayagraj division.	DRM/ALD	Cap.,DF(3)	24998		1
113	2023-2024	Prayagraj	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Automation of pumps operation over ALD Divn. to improve the energy efficiency.(Phase-III)	DRM/ALD	Cap.,DF(3)	9400		1
114	2023-2024	Prayagraj	Provision of station and platform indication boards over the PRYJ division and other lighting developments works at PCOI station.	DRM/ALD	Cap.,DF(3)	24500		1
115	2023-2024	Prayagraj	Provision of new stores buildings at PCOI/NYN, ETW, Dadri and, Juhi for newly opened consignee depot.	DRM/ALD	Cap.,DF(3)	23823		1
116	2023-2024	Prayagraj	Replacement of overhead lines by ABC (Ariel Bunch Conductor) conductors at Fazalganj, Tejab mill colonies of	DRM/ALD	Cap.,DF(3)	20000		1
117	2023-2024	Prayagraj	Replacement of Manual Energy Metering system with advanced contact less energy metering system of residential Qtrs(Phase-I).	DRM/ALD	Cap.,DRF	24700		2
118	2023-2024	Prayagraj	Provision of occupancy sensors and sensor-based energy efficient fittings in GM office complex PRYJ.	DRM/ALD	Cap.,DF(3)	4800		1
119	2023-2024	Prayagraj	PRYJ : Provision of Centralized Air conditioning in DRM office with miscellaneous others with power supply augmentation.	DRM/ALD	Cap.,DF(3)	13970		1
120	2023-2024	Prayagraj	Provision of lighting and beautification of NYN bridge with associated electrical works.	DRM/ALD	Cap.,DRF,DF(3)	15000		1
121	2023-2024	Prayagraj	Hathras~~Hathras killah~~Augmentation of 25kV tramway type OHE into conventional type OHE	DRM/ALD	Cap.	24438		2000
122	2023-2024	Prayagraj	Kanchausi~~Ghaziabad~~Replacement of rusty Cantilever at various locations for reliability of 25kV OHE in the jurisdiction of PHD to DER Depot	DRM/ALD	RRSK	24109		4000
123	2023-2024	Prayagraj	Prayagraj Chheoki~~Manikpur~~Replacement of large Span wire with Catenary & Contact wire for reliability of 25kV OHE in Prayagraj Division	DRM/ALD	Cap.	22405		2000
124	2023-2024	Prayagraj	Fatehpur~~Construction of 8W Tower Wagon shed in place of 4W Tower wagon shed alongwith TRD depot upgradation and renovation work	DRM/ALD	Cap.	12428		2

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125	2023-2024	Prayagraj	Augmentation and improvement in lighting and other misc items for Kumbh-2025. (Phase-I)	DRM/ALD	Cap.,DF(3)	24998		2
126	2023-2024	Prayagraj	Kanpur central~Ghaziabad~Replacement of large Span wire with Catenary & Contact wire for reliability of 25kV OHE in Prayagraj Division	DRM/ALD	Cap.	24082		10
127	2023-2024	Prayagraj	Intelligent lighting management of street lights over Prayagraj Division. (Phase-I)	DRM/ALD	Cap.,DF(3)	10000		900
128	2023-2024	Prayagraj	Provision of centralized control room for online control and monitoring of electrical assets in view of implementation of IR-NIYANTRAC for Prayagraj	DRM/ALD	Cap.,DF(3)	12500		1400
129	2023-2024	Prayagraj	Intelligent lighting management at stations including 30%-70% platform lighting through NTES over Prayagraj Division. (Phase-I)	DRM/ALD	Cap.,DF(3)	24500		3500
130	2023-2024	Prayagraj	Operational status monitoring of escalators and lifts over Prayagraj Division. (Phase-I)	DRM/ALD	Cap.,DF(3)	5000		874
131	2023-2024	Prayagraj	Pd Deen Dayal Upadhyay Junction~Ghaziabad~Prayagraj Division: Replacement of Contact wire due to less dia	DRM/ALD	RRSK	24591		3800
132	2023-2024	Prayagraj	Provision of energy efficient luminaries arrangements with improvements in illumination and other electrical work near DSA ground PRYJ in view Kumbh	DRM/ALD	RRSK	7000	0	2500
133	2023-2024	Prayagraj	Provision of RCCBO's at station premises over PRYJ Division.	DRM/ALD	RRSK	15000		3000
134	2023-2024	Prayagraj	Provision of air conditioning in New crew running room at kanpur.	DRM/ALD	Cap.	4717		4700
135	2023-2024	Prayagraj	Pd Deen Dayal Upadhyay Junction~Ghaziabad~Supply & Application of Composite High Voltage insulated coating having less clearances	DRM/ALD	RRSK	7740		2500
136	2023-2024	Prayagraj	Improvement of safety in lifts by providing various facilities.(CCTV camera, push to talk system, granite floor, instructions and name board etc.)	DRM/ALD	RRSK	4208		2000
137	2023-2024	Prayagraj	Provision of 01 nos. lifts in Central Hospital Prayagraj.	DRM/ALD	Cap.	2500	0	2450
138	2023-2024	Prayagraj	Provision of BLDC fan with associate arrangements for station and officers over PRYJ div. (Phase-I)	DRM/ALD	RRSK	4471		700
139	2023-2024	Prayagraj	Provision of Air conditioning system at various location over the Prayagraj division.	DRM/ALD	RRSK	4500		700
140	2023-2024	Prayagraj	Provision of Prepaid meter for vendors stall/shop over the Prayagraj division.	DRM/ALD	RRSK	4000		700
141	2023-2024	Prayagraj	Provision of Water cooler at offices and station over the Prayagraj division.	DRM/ALD	RRSK	5000		800
142	2023-2024	Prayagraj	Provision of room heater/ OFR for Running Rooms over the Prayagraj division.	DRM/ALD	RRSK	4216		90
143	2016-2017	Prayagraj	Mughalsarai-Ghaziabad-Repl.of Rusty Cantilever in 25 KV OHE	DRM/ALD	DRF,RRSK,EBR(S)	78463	65488	14514
144	2016-2017	Prayagraj	Mughalsarai-Ghaziabad-Allahabad Div- Repl.of old stay, bracket and 9 Tonne Insulators on 25 KV OHE	DRM/ALD	DRF,RRSK,EBR(S)	293200	176672	35000
145	2017-2018	Prayagraj	Fatehpur - New 220/132 kv grid sub-station, 220 kv transmission line & associated work	CAO(CON)/NCR	Cap.,EBR(S)	1071143	133360	152728

## WorkWise

146	2017-2018	Prayagraj	Mugalsarai-Ghaziabad - New 220/132 kv grid sub-station at Bhogaon, 220/132 kv transmission lines & associated works	CAO(CON)/NCR	Cap.,EBR(S)	1477612	283658	430000
147	2017-2018	Prayagraj	Mugalsarai-Ghaziabad - Stengthening & replacement/upgradatation of 132 kv double circuit conductor transmission line by Panther conductors	CAO(CON)/NCR	RRSK,EBR(S)	297191	0	47445
148	2017-2018	Prayagraj	Mugalsarai-Ghaziabad - Repl of 11/33 kv conductors by underground cables	DRM/ALD	RRSK,EBR(S)	58533	37999	7840
149	2018-2019	Prayagraj	Allahabad Division: Replacement of rusty Guy rod to improve reliability of 25 KV OHE	DRM/ALD	Cap.,RRSK	9521	4291	1900
150	2020-2021	Jhansi	Bina~Dholpur Jn.~Dholpur Jn.~Replacement of rusty anticreep wires in Jhansi Division	DRM/JHS	RRSK	9964	3525	6000
151	2020-2021	Jhansi	Jhansi division : Provision of rewiring of service buildings over Jhansi division.	DRM/JHS	DRF,DF(3)	4022	1479	2
152	2020-2021	Jhansi	Provision of LED signage board at NSG1, NSG2, NSG3 & NSG4 category stations over JHS division.	DRM/JHS	Cap.	1313	568	1
153	2021-2022	Jhansi	JHS TRD- Shifting of existing IOL on main running lines after the stop signals ((to maintain adequate distance of 120 mtr)	DRM/JHS	RRSK	43267	0	200
154	2021-2022	Jhansi	Bina~Dholpur Jn.~Dholpur Jn.~JHS TRD- Replacement of Leaning OHE Structures (120Nos.)	DRM/JHS	RRSK	24158	12274	11884
155	2021-2022	Jhansi	JHS TRD- Replacement/Shifting of Existing Feeder wire including termination from Exiting mast to Separate OHE Structur	DRM/JHS	RRSK	24418	296	200
156	2021-2022	Jhansi	JHS TRD- Replacement of Under Capacity/Codal life completed 600 Amps. Siding Isolators into Higher capacity 1250/1600 Amps.	DRM/JHS	RRSK	13258	160	250
157	2021-2022	Jhansi	Jhansi ELG : Augmentation & Upgradatation of 11/0.4 KV electric substation at Banda & JHS west area.	DRM/JHS	RRSK	9011	2065	3000
158	2021-2022	Jhansi	JHS ELG - Provision of Façade lighting arrangement at KURJ , BNDA & CKTD stations .	DRM/JHS	Cap.	8332	541	125
159	2021-2022	Jhansi	Improvement of illumination level at Railway stations over Jhansi division .	DRM/JHS	RRSK	6856	0	1
160	2021-2022	Jhansi	Provision of electric rewiring in 200 nos. Railway staff quarters & service buildings over Jhansi division.	DRM/JHS	DF(3),RRSK	7257	0	1
161	2022-2023	Jhansi	Replacement of 25KV OHE Old Porcelain type Stay, Bracket, 9-Tonne/Bar Insulators in BINA-DHO section of Jhansi Division	DRM/JHS	RRSK	42331		50
162	2022-2023	Jhansi	Jhansi Division : Replacement of rusty cantilevers in Jhansi division	DRM/JHS	RRSK	24748	0	10000
163	2022-2023	Jhansi	Virangana lakshmibai~Virangana lakshmibai~Provision of top fall ceiling and flooring and other mofifications work in SrDEE/Gen/JHS office.	DRM/JHS	Cap.	5265	0	1
164	2022-2023	Jhansi	Provision of Supervisor ,staff and store room for OR and LAR maintenance depot.	DRM/JHS	Cap.	5034	0	1
165	2022-2023	Jhansi	Jhansi Division - Provision of Anti monkey climbing device in Monkey prone area over Jhansi Division	DRM/JHS	RRSK	6933	0	6933
166	2022-2023	Jhansi	Jhansi Division - Electrification of two proposed loop lines of Chithari new B-Class station	DRM/JHS	RRSK	24572	0	10000
167	2023-2024	Jhansi	JHS Div:Replacement of various PSI equipments on overaged and condition basis alongwith other associated works in various switching station	DRM/JHS	RRSK	61126		1000



## WorkWise

168	2023-2024	Jhansi	OHE Modification to provide PTFE neutral section in place of Insulated overlap (IOL) at Datia and Gwalior TSS in BINA-DHO section of Jhansi Division	DRM/JHS	RRSK	74728		1000
169	2023-2024	Jhansi	Replacement of rusty cantilevers in Jhansi division	DRM/JHS	RRSK	26366		1000
170	2023-2024	Jhansi	Provision of additional 132kV Transmission Line circuit at MLAR and BIX TSS alongwith other associated works in Jhansi Division	DRM/JHS	Cap.	73164		1
171	2023-2024	Jhansi	Virangana lakshmibai~Manikpur~Manikpur~Provision of Underground of 33/11 KV Overhead power line by Power cables.	DRM/JHS	Cap.	8933		10
172	2023-2024	Jhansi	Virangana lakshmibai~ Augmentation of capacity of electric substation and other associated work at DRM office Jhansi.	DRM/JHS	Cap.,DRF	14285		5
173	2023-2024	Jhansi	JHS ELG: Provision of Power supply Augmentation over JHS division.	DRM/JHS	Cap.,DF(3)	23752		1
174	2023-2024	Jhansi	Provision of 640 Wp Solar panel off grid system with Light , fan & mobile charging facilities at LC Gates over Jhansi division.	DRM/JHS	Cap.	22693		1
175	2023-2024	Jhansi	OHE Modification to make Un-insulated overlap from BT type Insulated overlap in Jhansi Division	DRM/JHS	RRSK	16072	0	500
176	2023-2024	Jhansi	Provision of Solar based lighting system ,Energy efficient LED fittings & separate Energy meter at LT panels over Jhansi division.	DRM/JHS	Cap.,DRF	20692		1
177	2023-2024	Jhansi	JHS DIV: Provision of Ring main system & associated works at VGLB.	DRM/JHS	Cap.,DRF	23389		1
178	2023-2024	Jhansi	Virangana lakshmibai~JHS ELG : Improvement of reliability of electrical power system in divisional Railway hospital Jhansi.	DRM/JHS	Cap.,DRF	17113		1
179	2023-2024	Jhansi	JHS ELG : Provision of 10 kWp Solar power plant with batterybackup at 15 nos. stations over Jhansi Division	DRM/JHS	Cap.,DRF	12939		1
180	2023-2024	Jhansi	JHS ELG : Improvement of under gear and catwalk lighting at Gwalior Jhansi & Khajuraho Pit lines.	DRM/JHS	Cap.,DRF	9343		1
181	2023-2024	Jhansi	Jhansi ELG: Provision of improvements of earthing systems at electric substations and Railway colonies over Jhansi division.	DRM/JHS	Cap.,DF(3)	11651		1
182	2023-2024	Jhansi	JHS ELG : Provision of new energy efficient 300 HP VT pump at Nautghat pump station VGLB .	DRM/JHS	Cap.,DRF	8505		6
183	2023-2024	Jhansi	Provision of IOT devices/Intelligent Field Devices (IFDs) for monitoring & control over Jhansi Division.	DRM/JHS	Cap.	24793		500
184	2023-2024	Jhansi	Replacement of old AC and conventional fan by Energy efficient AC and BLDC fan in Jhansi division.	DRM/JHS	Cap.,DRF	24569		1
185	2023-2024	Jhansi	Augmentation and Construction of 8 wheeler Tower wagon sheds in place of 4 Wheeler tower wagon shed at TBT, BAB and JHS TRD depot of Jhansi Division	DRM/JHS	Cap.	21860		90
186	2023-2024	Jhansi	Provision of 11 KV commercial supply dedicated feeder for Antri and sarkanpur stations.	DRM/JHS	Cap.	13004		1000
187	2023-2024	Jhansi	Virangana lakshmibai~Modification and improvement of lighting facility at CNB-2 & CNB-6 pit line VGLJ.	DRM/JHS	RRSK	4026		1000
188	2023-2024	Jhansi	Virangana lakshmibai Jhansi~Virangana lakshmibai~Provision of standby feeder and replacement of defective electrical assets at DSL shed VGLJ.	DRM/JHS	Cap.	9041		500
189	2023-2024	Jhansi	Virangana lakshmibai Jhansi~ Upgradation and modification of electrical system under jurisdiction of SSE/ELM/EAST/VGLJ.	DRM/JHS	Cap.	6378		500

## WorkWise

190	2023-2024	Jhansi	Provision of sacrificial mast at various locations of Elect/TRD in Jhansi division	DRM/JHS	RRSK	10039		1000
191	2023-2024	Jhansi	Replacement of fabricated type DA provided at OHE structures by BFB/RSJ type DA at various stations yard in BINA-DHO section of Jhansi division.	DRM/JHS	RRSK	19272		500
192	2023-2024	Jhansi	Chitrakut Dham-Karwi~Provision of Electric substation building and satff duty room at CKTD.	DRM/JHS	Cap.	3449		500
193	2023-2024	Jhansi	Virangana lakshmibai Jhansi~Improvement of pumping system at Jhansi jurisdiction.	DRM/JHS	Cap.	2964		500
194	2015-2016	Jhansi	Agasod-Karoda - Addl traction sub-station & associated transmission line works	CAO(CON)/NCR	DF(3),RRSK,EBR(S)	701440	123415	394200
195	2018-2019	Jhansi	Bina-Dholpur Jn-Modification in OHE at DAA and LAR station alongwith other location of Jhansi division.	DRM/JHS	RRSK	3253	408	1685

AllocationWise

SN	Year of Sanction	Short Name of Work	ALLOCATION	ORIGINAL COST	LAST SANCTIONED COST	CURRENT ANTICIPATED COST	Expenditure upto March '23	Outlay Modified for 2023-2024	Expenditure during 2023-2024	Expenditure upto date	Throwforward 2024-2025	Outlay Proposed for 2024-2025	Balance till Date
1	6	7	8	9	10	11	12	13	14	15	16	17	18
1	2017-2018	North Central Railway - Provision of escalators at platforms (29 Nos) (PB#594/2019-20/CR)	EBRS	40000	5090	5090	0	0	0	0	5090	0	5090
2	2017-2018	North Central Railway - Provision of escalators at platforms (29 Nos) (PB#594/2019-20/CR)	RRSK	290000	284910	284910	143232	100000	29608	172840	41678	41678	0

AllocationWise

		North Central Railway - Upgradation & modification of power supply installations for electrical general services (PB#768/201 8-19/ECR)											
3	2018-2019	DF3	82061	82061	1010	307	13282	0	307	-12579	0	-12579	
		North Central Railway - Upgradation & modification of power supply installations for electrical general services (PB#768/201 8-19/ECR)											
4	2018-2019	RRSK	81051	0	81051	0	0	0	0	81051	6482	74569	

AllocationWise

5	2019-2020	Traction distribution works of overhead equipment & power supply installation augmentation (Umbrella Work 2019-20)	RRSK	700000	700000	700000	0	0	0	0	700000	1	699999
6	2019-2020	North Central Railway - Traction distribution infrastructure incl SCADA & reliability (Umbrella Work 2019-20) (PB#570/2019-20/ER)	RRSK	140773	140773	140773	7	61851	0	7	78915	31000	47915

AllocationWise

7	2019-2020	North Central Railway- Augmentation, upgradation & modification of power supply installations for electrical general service incl. SCADA and other works (Umbrella Work 2019-20)(PB#452/2019-20/SER)	RRSK	20000	20000	20000	0	10000	0	0	10000	101	9899
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AllocationWise

8	2019-2020	North Central Railway - Traction distribution works of overhead equipment & power supply installation augmentation (Umbrella Work 2019-20) (PB#631/2019-20/NCR)	RRSK	196818	196818	196818	0	36000	0	0	160818	31515	129303
9	2020-2021	Augmentation/upgradation of traction distribution system incl. power supply installation and SCADA works (Umbrella Work 2020-21)	CAP	1591675	1591675	1591675	0	0	0	0	1591675	1	1591674

AllocationWise

10	2020-2021	Modification /repl of assets for reliability of traction distribution system (PB# 964/2020-21/NR)	DRF	38250	38250	38250	0	19854	0	0	18396	0	18396
11	2020-2021	Modification /repl of assets for reliability of traction distribution system (PB# 964/2020-21/NR)	RRSK	18407	18407	18407	0	0	0	0	18407	10	18397
12	2020-2021	Improvement of lighting at Railway stations having average footfall more than 2000 per day and facade lighting arrangement at selected stations (PB# 383/2020-21/NFR)	CAP	80000	80000	80000	0	11000	0	0	69000	31543	37457



AllocationWise

13	2020-2021	Augmentatio n/upgradatio n of electrical assets of power supply arrangement of general services incl. SCADA works (PB# 592/2020- 21/WR)	CAP	60000	60000	60000	0	22024	11	11	37976	20001	17975
14	2020-2021	Augmentatio n/upgradatio n of electrical assets of power supply arrangement of general services incl. SCADA works (PB# 592/2020- 21/WR)	DF3	17150	17150	17150	0	0	0	0	17150	8745	8405

AllocationWise

15	2020-2021	Augmentatio n/upgradatio n of electrical assets of power supply arrangement of general services incl. SCADA works (PB# 592/2020- 21/WR)	DRF	6500	6500	6500	240	0	0	240	6260	1	6259
16	2020-2021	Augmentatio n/upgradatio n of traction distribution system incl. power supply installation and SCADA works(PB# 622/2020- 21/NCR)	CAP	78517	78518	78518	0	15500	0	0	63018	14500	48518
17	2020-2021	Repl of electrical assets of general services incl cable works (PB# 289/2020- 21/NWR)	RRSK	36134	36134	36134	0	7700	0	0	28434	15800	12634

AllocationWise

18	2022-2023	North Central Railway- Installation of renewable Plants over Indian Railways (PB#447/SWR/2022-23)	CAP	10000	10000	10000	0	8000	0	0	2000	1	1999
19	2022-2023	North Central Railway- Augmentation of Traction Power Supply infrastructure (PB#523/SER/2022-23)	CAP	428000	0	428000	0	24700	0	0	403300	273001	130299
20	2022-2023	North Central Railway- Replacement /Maintenance works of Traction Distribution installation over Indian Railways (PB#525/WCR/2022-23)	CAP	92217	49885	49885	0	1500	0	0	48385	27000	21385

AllocationWise

21	2022-2023	North Central Railway- Replacement /Maintenance works of Traction Distribution installation over Indian Railways (PB#525/WCR/2022-23)	RRSK	42332	42332	42332	0	500	0	0	41832	41831	1
22	2022-2023	North Central Railway- Improvement/upgradation of electrical assets of General services (PB#1026/NR/2022-23)	CAP	514006	0	474006	0	112000	0	0	362006	400000	-37994
23	2022-2023	North Central Railway- Improvement/upgradation of electrical assets of General services (PB#1026/NR/2022-23)	DF3	154518	0	154518	0	0	0	0	154518	7500	147018

AllocationWise

24	2022-2023	North Central Railway-Improvement/upgradation of electrical assets of General services (PB#1026/NR/2022-23)	DRF	178939	0	178939	0	0	0	0	178939	7500	171439
25	2023-2024	North Central Railway-Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants over Indian Railways (PB#560/ER/2023-24)	CAP	163439	163439	163439	8500	0	0	154939	120000	34939	

AllocationWise

26	2023-2024	North Central Railway-Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants over Indian Railways (PB#560/ER/2023-24)	DF3	22050	22050	22050	0	0	0	22050	7000	15050
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AllocationWise

27	2023-2024	North Central Railway- Augmentation, replacement of electrical assets of TRD & general services, online monitoring & control of electrical assets and provision of renewable energy plants over Indian Railways (PB#560/ER/2023-24)	RRSK	390385	390385	390385	29500	0	0	360885	290000	70885
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*AllocationWise*

28	2013-2014	Dadri-Mehrawal - Strengthening & upgradation of 132 kv double circuit wolf conductor transmission line by panther conductors on single circuit between Dadri/GSS to Mehrawal/TSS (Phase I)	DRF	70000	79000	79000	0	0	0	0	79000	30000	49000
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*AllocationWise*

29	2013-2014	Dadri-Mehrawal - Strengthening & upgradation of 132 kv double circuit wolf conductor transmission line by panther conductors on single circuit between Dadri/GSS to Mehrawal/TSS (Phase I)	EBRS	1000	308	308	0	0	0	0	308	0	308
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AllocationWise

30	2013-2014	Dadri-Mehrawal - Strengthening & upgradation of 132 kv double circuit wolf conductor transmission line by panther conductors on single circuit between Dadri/GSS to Mehrawal/TSS (Phase I)	RRSK	10	71416	71416	416	1000	0	416	70000	70000	0
31	2011-2012	Runkata - New traction sub-station and Raja ki Mandi - Sectioning post	CAP	75421	75421	75421	61101	0	0	61101	14320	1	14319
32	2011-2012	Runkata - New traction sub-station and Raja ki Mandi - Sectioning post	EBRS	12000	12000	12000	0	0	0	0	12000	0	12000

AllocationWise

33	2012-2013	Agra Division - Strengthening & upgradation of 66 kv double circuit 3-phase wolf conductors transmission line by panther conductors	DF3	48859	97217	97217	21275	0	0	21275	75942	10	75932
34	2016-2017	Agra Cantt & Mathura: Provision of precooling/charging facilities	DF1	12837	12837	12837	4105	1	1904	6009	8731	4000	4731
35	2020-2021	Provision of rewiring of service building at Agra Division.	RRSK	6265	6265	6265	124	1000	4297	4421	5141	0	5141
36	2020-2021	Replacement of rusty anticreep wires over Agra Division	RRSK	8630	8531	8531	3278	500	0	3278	4753	0	4753

AllocationWise

37	2020-2021	Agra cantt~Provision of repairing of substation building of Agra cantt.	DRF	5623	5623	5623	244	5	0	244	5374	0	5374
38	2020-2021	Agra fort~Façade lighting at Agra Fort and Provision of CCTV camera in Power cars (7 Nos)	RRSK	3020	3020	3020	2084	100	0	2084	836	0	836
39	2021-2022	Tundla~Bayana~Replacement of Rusty Cantilevers over Agra Division	RRSK	24347	24346	24346	10279	12488	4256	14535	1579	0	1579

AllocationWise

40	2021-2022	Prepaid energy meter at stalls, GPS based energy meter and automation of pump and replacement of HT/LT overhead conductor of various size .	RRSK	11203	11203	11203	497	250	0	497	10456	0	10456
41	2021-2022	Dholpur Jn.~Dholpur Jn.~Agra division: To improve critical implantation & removal of umbrella type OHE at Dholpur station of Agra Division	RRSK	10743	10743	10743	300	200	0	300	10243	0	10243

AllocationWise

42	2021-2022	Agra Division: Provision of Anti monkey climbing device in Monkey prone area over Agra Division	RRSK	13974	16705	16705	131	250	0	131	16324	0	16324
43	2021-2022	Provision of Scada based automatic network system of power supply & Automation of DG Sets at Agra Cantt.	CAP	21565	21565	21565	601	125	165	766	20839	0	20839
44	2021-2022	Imp. of lighting at Rly Stn having average footfall more than 2000 per day of Agra Division as per Rly Board Direction.	CAP	20913	20913	20913	137	125	9730	9867	20651	0	20651

AllocationWise

45	2021-2022	Mathura~~M athura~~Aug mentation, upgradation & modification of power supply installations of Mathura Junction.	RRSK	8309	8309	8309	945	2580	4311	5256	4784	0	4784
46	2021-2022	Agra Division - Periodical Overhauling of 10 kVA AT	RRSK	5945	5945	5945	68	5000	521	589	877	0	877
47	2021-2022	Kosi- kalan~~Kosi- kalan~~Kosi Kalan: Provision of Duty room at TRD Depot in Kosi Kalan station for depot staff	CAP	1383	1383	1383	0	1300	1153	1153	83	0	83

AllocationWise

48	2021-2022	Idgah agra~~Agra Division- Construction of Tower wagon shed for 8 wheeler Tower wagon at IDH station.	RRSK	3436	3436	3436	37	3003	0	37	396	0	396
49	2021-2022	Agra Division- Renovation of old damaged building of TRD depot at Idgah station	RRSK	6522	6522	6522	59	3000	1384	1443	3463	0	3463
50	2021-2022	Agra Division- Extension of building TRD depot FTS	DRF	4621	4621	4621	41	692	1033	1074	3888	0	3888
51	2021-2022	Dholpur Jn.~~Augme ntation of Sub-Station of Dholpur station of Agra Division.	RRSK	4370	4370	4370	296	2000	1102	1398	2074	0	2074



AllocationWise

52	2022-2023	Agra division: Replacement of worn out rusty catenary wire over Agra division Phase I	CAP	24659	23178	24487	0	299	0	24188	0	24188	
53	2022-2023	Replacement of over aged 9 ton insulators OHE of Agra Division	RRSK	6006	6006	6006	216	5100	3012	3228	690	0	690
54	2022-2023	Replacement of earthing of OHE structures at Platform of Railway stations in Agra Division	RRSK	993	993	993	0	700	0	0	293	0	293
55	2022-2023	Agra cantt~Augmentation of 33/11KV substation at Agra Cantt.	CAP	9437	9437	9437	0	2000	0	0	7437	0	7437

AllocationWise

56	2023-2024	Agra Division: Mathura - Alwar - Provision of second circuit of Transmission Line to RAH & DEEG TSS from RAH & DEEG GSS respectively	CAP	36597	0	36597	50	236	236	36547	0	36547
57	2023-2024	Agra division: Idgah - Bandikui - Provision of second circuit of Transmission Line to GOS TSS from Kherli GSS & AH TSS from Dabli GSS	CAP	68310	0	68310	50	0	0	68260	0	68260

AllocationWise

58	2023-2024	Improvement of power factor with provision of capacitor bank for power supply systems over Agra division.	CAP	28144	0	28144	1	0	0	28143	0	28143
59	2023-2024	Agra cantt~Palwal~Agra division: Replacement of worn out rusty catenary wire over Agra division Phase II	RRSK	37162	0	37162	5000	0	0	32162	0	32162
60	2023-2024	Agra cantt~Mathura~Conversion of Tramway type OHE to Conventional OHE under Agra Division	RRSK	53829	0	53829	2000	0	0	51829	0	51829

AllocationWise

61	2023-2024	Shifting of existing Insulated Overlaps from existing location after the stop signal location (to maintain adequate distance of 120 m)	RRSK	84483	0	84483	3000	0	0	81483	0	81483
62	2023-2024	Provision of replacement of old & defective cables and Provision of Standby cables in Agra Division.	CAP	15000	15000	15000	10	0	0	14990	0	14990
63	2023-2024	Provision of replacement of old & defective cables and Provision of Standby cables in Agra Division.	DRF	9978	9978	9978	25	0	0	9953	0	9953

AllocationWise

64	2023-2024	Provision of replacement of 11Kv/33Kv overhead track crossing line by underground cabling of Agra Division.	CAP	20644	20644	20644	50	0	0	20594	0	20594
65	2023-2024	Augmentation of Substation of DRM office, Agra Cantt	CAP	24966	26377	26377	1	186	186	26376	0	26376
66	2023-2024	Provision of earthing systems for improvement of safety measures at substations/ stations and colonies over Agra division.	CAP	24995	24995	24995	2	0	0	24993	0	24993
67	2023-2024	Augmentation and improvement of power supply at AF, JAB & AH in Agra Division	CAP	24512	0	24512	1	0	0	24511	0	24511

AllocationWise

68	2023-2024	Idgah agra~~ Improvement of power supply at IDH in Agra Division	CAP	24436	0	24436	1	0	0	24435	0	24435
69	2023-2024	Agra cantt~~Mathura~~Agra Division: Provision of facilities for live line cleaning of OHE / PSI insulators in AGC - MTJ section	RRSK	5257	0	5257	100	0	0	5157	0	5157
70	2023-2024	Agra fort~~Provision of IOT devices/Intelligent Field Devices(IFDs ) for monitoring & control over Agra Division.	CAP	24908	24908	24908	1200	0	0	23708	0	23708

AllocationWise

71	2023-2024	Mathura~Alwar~Replacement of Large Span wire by conventional OHE over Agra Division	CAP	14081	0	14081	1	0	0	14080	0	14080
72	2023-2024	Capacity augmentation of sub-station no. 6 & dismantling of sub-station no. 2 for side entry gate and road construction at Agra Cantt.	CAP	12293	12293	12293	6000	498	498	6293	0	6293
73	2023-2024	Upgradation and rewiring of old building of DRM complex at Agra Cantt	RRSK	24879	24879	24879	8000	0	0	16879	0	16879

AllocationWise

74	2003-2004	Kanpur-Mughalsarai - 220/132 kv & 132/25 kv in sub-stations and 220 kv & 132 kv TR-line for obtaining direct power supply from NTPC (Phase-I)	CAP	946700	1758072	1748072	1730522	9221	4922	1735444	8329	10	8319
75	2003-2004	Kanpur-Mughalsarai - 220/132 kv & 132/25 kv in sub-stations and 220 kv & 132 kv TR-line for obtaining direct power supply from NTPC (Phase-I)	EBRS	11000	0	10434	0	0	0	0	10434	0	10434



AllocationWise

76	2009-2010	Allahabad-Kanpur - Improvement in reliability of overhead equipment system	DRF	42500	74355	82604	74355	0	0	74355	8249	0	8249
77	2009-2010	Allahabad-Kanpur - Improvement in reliability of overhead equipment system	EBRS	1000	1000	0	0	0	0	0	0	0	0
78	2009-2010	Allahabad-Kanpur - Improvement in reliability of overhead equipment system	RRSK	0	10976	10500	10239	0	0	10239	261	1	260
79	2010-2011	Naini-Jeonathpur & Jigna-Chunar (Traction Sub-stations) - 132 kv transmission line	CAP	969076	1819185	1820587	1581623	84000	236106	1817729	154964	10	154954

AllocationWise

80	2010-2011	Naini-Jeonathpur & Jigna-Chunar (Traction Sub-stations) - 132 kv transmission line	EBRS	270954	0	0	0	0	0	0	0	0	0
81	2016-2017	Juhi Kanpur - Provision of 33 KV Sub station	DF1	87792	156275	156275	119035	0	9152	128187	37240	0	37240
82	2016-2017	Juhi Kanpur - Provision of 33 KV Sub station	RRSK	10000	31152	31152	0	19152	0	0	12000	12000	0
83	2018-2019	Kanpur. : Upgradation and modification of Central Substations at Kanpur and including civil engg works at Jamuniya Bagh and MTC subst	DF3	16465	16465	16465	4983	10	759	5742	11472	5000	6472

AllocationWise

84	2018-2019	Allahabad~ Allahabad: Provision of new Sub- station and store building in lieu of old & dilapidated sub-station and store building situated in	DRF	6000	6000	6000	249	100	1481	1730	5651	3000	2651
85	2019-2020	Pd Deen Dayal Upadhyay Junction~Ka npur central~Gh aziabad~All ahabad Division: for Improvemen t in the reliability of OHE	RRSK	24247	24969	24969	12506	12443	0	12506	20	2000	-1980

AllocationWise

86	2019-2020	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Allahabad Division: Provision of monkey menance in OHE traction masts	CAP	8000	7996	7996	0	500	0	7496	5000	2496	
87	2021-2022	Pd Deen Dayal Upadhyay Junction - Ghaziabad~~Prayagraj Division: Replacement of weak Catenary wire to improve reliability of 25 KV OHE	RRSK	46750	68297	68297	461	250	48487	48948	67586	7500	60086

AllocationWise

88	2021-2022	Pd Deen Dayal Upadhyay Junction~~G haziabad~~P rayagraj Division : Replacement of various overaged equipment's at 220/132 kV GSS	CAP	10000	10597	10597	0	10597	6884	6884	0	500	-500
89	2021-2022	Pd Deen Dayal Upadhyay Junction~~G haziabad~~P rayagraj Division : Replacement of various overaged equipment's at 220/132 kV GSS	RRSK	13500	14306	14306	0	12500	8	8	1806	4000	-2194
90	2021-2022	Façade lighting arrangement at NSG2,3 & Pilgrims Stations over PRYJ Divn.	CAP	15110	15110	15110	0	125	0	0	14985	5000	9985

AllocationWise

91	2021-2022	Replacement of defective HT/LT cables by new cables and over head lines by ABC (Ariel Bunch Conductor) conductors over PRYJ Divn.(Phase-I)	RRSK	14995	14995	14995	3227	250	4548	7775	11518	5000	6518
92	2021-2022	Prayagraj Division : Replacement of overaged cum condition basis section Insulator	DRF	15000	14968	14968	0	10	10561	10561	14958	5000	9958

AllocationWise

93	2021-2022	Prayagraj Division : Up gradation/ improvement of Tower wagon maintenance facility including installation of Crane and Jack	RRSK	22500	22500	22500	0	250	3331	3331	22250	15000	7250
94	2021-2022	Prayagraj Division: - Up gradation of OHE system for remotely isolation of lines, yards	CAP	13500	13500	13500	0	500	4609	4609	13000	5000	8000
95	2021-2022	Prayagraj Division : Replacement of Anchor arrangement (FTA) including Contact and Catenary ending clamp	CAP	20497	20497	20497	0	500	14048	14048	19997	3500	16497

AllocationWise

96	2021-2022	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~I improvement of lighting and facade lighting arrangement at NSG-3, NSG-4 & NSG-5 Stations over PRYJ Divn.	CAP	24343	24343	24343	0	125	0	0	24218	2500	21718
97	2021-2022	Replacement of cables with improvement of trenches in CNB-TDL over PRYJ division.	RRSK	1549	2500	2500	0	250	2464	2464	2250	20	2230
98	2021-2022	Power supply augmentation in station area of NSG-2 & 3 stations over PRYJ Division.	CAP	8461	8461	8461	0	125	6431	6431	8336	2500	5836



AllocationWise

99	2021-2022	Provision of GPS based energy metering system for major load substations for monitoring of energy (33KV/11KV) through SCADA system.	CAP	0	3540	3540	0	125	2978	2978	3415	1000	2415
100	2021-2022	Provision of GPS based energy metering system for major load substations for monitoring of energy (33KV/11KV) through SCADA system.	DRF	6500	2960	2960	0	10	1448	1448	2950	10	2940

AllocationWise

101	2021-2022	Provision of SCADA based system for Energy measuring & monitoring at various stations of PRYJ division.	CAP	0	10000	10000		125	7254	7254	9875	7500	2375
102	2021-2022	Provision of SCADA based system for Energy measuring & monitoring at various stations of PRYJ division.	DF3	17140	7140	7140	895	10	9	904	6235	10	6225
103	2021-2022	Pd Deen Dayal Upadhyay Junction G haziabad A utomation of pumps operation over ALD Divn. to ipmprove the energy efficiency.(Phase-II)	DF3	9400	9400	9400	54	4	4139	4193	9342	200	9142

AllocationWise

104	2021-2022	Pd Deen Dayal Upadhyay Junction~~G haziabad~~P rayagraj Division:Repl acement and Up gradation of Auxiliary Transformer s at various stations	CAP	2500	2500	2500	189	500	1442	1631	1811	500	1311
105	2021-2022	Pd Deen Dayal Upadhyay Junction~~G haziabad~~P rayagraj Division:Repl acement and Up gradation of Auxiliary Transformer s at various stations	RRSK	7000	7000	7000	1051	5000	3049	4100	949	500	449

AllocationWise

106	2021-2022	Provision of new SSE AC office and store building in lieu of old ,dilapidated and completed its codal life of SSE AC office and store building	DRF	6000	6000	6000	0	100	362	362	5900	100	5800
107	2021-2022	Improvement of the reliability of the power supply by replacement of defective, worn out LT XLPE cables of Railgoan/SFG	RRSK	9800	9800	9800	498	8000	1959	2457	1302	500	802
108	2021-2022	Prayagraj~P rayagraj~Mi scellaneous work for development of new infrastructure at DRM office PRYJ.	RRSK	4670	4670	4670	695	3670	842	1537	305	2500	-2195

AllocationWise

109	2022-2023	Prayagraj Division :- Replacement of earthing arrangement along with other associated work for improving earthing system at 220/132kV GSS	RRSK	21462	24741	24741	0	11418	13027	13027	13323	7500	5823
110	2022-2023	Provision of Grid Connected SPV Project over Prayagraj Division.(Phase-I)	CAP	10000	14690	14690	0	8000	14687	14687	6690	10	6680
111	2022-2023	Prayagraj Division: Augmentation and Construction of new 8 wheeler Tower wagon sheds in place of 4 Wheeler tower wagon shed in DDU-CNB	CAP	24100	24097	24097	0	250	0	0	23847	20000	3847

AllocationWise

112	2022-2023	Prayagraj Division: Augmentation and Construction of new 8 wheeler Tower wagon sheds in place of 4 Wheeler tower wagon shed in CNB-GZB	CAP	24100	24100	24100	0	250	0	0	23850	23100	750
113	2022-2023	Provision of 750 Volt power supply for maintenance of HOG coaches in washing lines at SFG.	CAP	20415	20415	20415	0	10	18189	18189	20405	2500	17905
114	2022-2023	Provision of EVs charging station over PRYJ Divn.(Phase-I)	RRSK	2870	2387	2387	0	1500	0	0	887	800	87

AllocationWise

115	2022-2023	DDU-GZB: Replacement of overaged and condition basis 132 & 25 kV Lightening Arrester at various Feeding/Swit ching Post	RRSK	9433	9433	9433	0	6000	43	43	3433	3400	33
116	2022-2023	DDU-GZB: Provision of Monkey Anti Climbing device to prevent climbing of Monkey over Traction Installation structures (Phase-II)	RRSK	7893	8351	8351	0	1700	0	0	6651	5000	1651
117	2022-2023	Provision of Air Conditioning in the DRM office (Phase-I).	CAP	3600	3532	3532	0	500	0	0	3032	3000	32

AllocationWise

118	2023-2024	Replacement of Circuit Breakers, CT, PT, CVT and other associated works on condition basis for reliability of power supply of 220/132kV GSS	CAP	90048	90048	90048			7	100	100	90041	80000	10041
119	2023-2024	Automation of pumps operation and augmentation of pumping system for improvement of water supply reliability over PRYJ Divn.(Phase-II)	CAP	6455	6455	6455			1	0	0	6454	3500	2954



AllocationWise

120	2023-2024	Provision of Air Conditioning in the GM/NCR office blocks (Phase-I) with augmentation of power supply arrangements.	CAP	16200	16200	16200			1	0	0	16199	10000	6199
121	2023-2024	Augmentation and replacement of old VCBs including conversion of relays by numerical relays in HT panels over PRYJ Divn.	CAP	10000	10000	10000			1	0	0	9999	2000	7999
122	2023-2024	Augmentation and replacement of old VCBs including conversion of relays by numerical relays in HT panels over PRYJ Divn.	DRF	5000	5000	5000			1	0	0	4999	100	4899

AllocationWise

123	2023-2024	CNB-DER: Replacement of SFU based LT panels and improvement in its earthing and lighting at colonies of CNB-DER Section .	CAP	15000	15000	15000		1	6352	6352	14999	6000	8999
124	2023-2024	CNB-DER: Replacement of SFU based LT panels and improvement in its earthing and lighting at colonies of CNB-DER Section .	DRF	9579	9579	9579		1	0	0	9578	100	9478

AllocationWise

125	2023-2024	DDU-CNBI: Replacement of SFU based LT panels and improvement in its earthing and lighting at colonies of DDU-CNBI Section .	CAP	15000	15000	15000		1	0	0	14999	4000	10999
126	2023-2024	DDU-CNBI: Replacement of SFU based LT panels and improvement in its earthing and lighting at colonies of DDU-CNBI Section .	DRF	9579	9579	9579		1	0	0	9578	10	9568
127	2023-2024	SFG: Provision of 33/11 kV standby supply of 33 kV NCR HQtr.	CAP	21500	0	21500		1	0	0	21499	5000	16499

AllocationWise

128	2023-2024	Developmen t of green station and provision of energy efficient fittings over PRYJ Divn.(Phase- I)	CAP	10000	10000	10000		1	2473	2473	9999	8000	1999
129	2023-2024	Developmen t of green station and provision of energy efficient fittings over PRYJ Divn.(Phase- I)	DF3	9960	9960	9960		1	0	0	9959	500	9459
130	2023-2024	PRYJ Divn: Provision of new energy efficient ACs in place of old and overaged AC over PRYJ Divn.	CAP	15000	15060	15060		1	15082	15082	15059	5000	10059

*AllocationWise*

131	2023-2024	PRYJ Divn: Provision of new energy efficient ACs in place of old and overaged AC over PRYJ Divn.	DRF	8845	8845	8845	1	0	0	8844	10	8834
132	2023-2024	Provision of cable tray arrangement at various station over Prayagraj division.	CAP	15000	15000	15000	30	0	0	14970	5000	9970
133	2023-2024	Provision of cable tray arrangement at various station over Prayagraj division.	DF3	7000	7000	7000	3	0	0	6997	200	6797
134	2023-2024	Improvemen t of safety of electrical assets by improving earthing system at station over the PRYJ division.	CAP	10000	10000	10000	20	0	0	9980	5000	4980

AllocationWise

135	2023-2024	Improvement of safety of electrical assets by improving earthing system at station over the PRYJ division.	DRF	5000	5000	5000	50	0	0	4950	2000	2950
136	2023-2024	Provision of 02 Nos. lift in old GM building/ CPRO office PRYJ.	CAP	5000	5000	5000	1	249	249	4999	2500	2499
137	2023-2024	Provision of 02 Nos. lift in old GM building/ CPRO office PRYJ.	DF3	3000	3000	3000	0	0	0	3000	1000	2000
138	2023-2024	Provision of 04 Nos. lift in GM NCR office Complex Subedarganj.	CAP	12000	12000	12000	1	167	167	11999	5000	6999
139	2023-2024	Provision of 04 Nos. lift in GM NCR office Complex Subedarganj.	DF3	4225	4225	4225	0	0	0	4225	100	4125

AllocationWise

140	2023-2024	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Prayagraj Division: Provision of facilities for live line cleaning of OHE/PSI insulators	CAP	5255	6144	6144	20	0	0	6124	5000	1124
141	2023-2024	Naini~~Modification in 132kV bus along with other associated works to facilitate in feeding arrangement at 220/132kV NYN/GSS	CAP	24514	0	24514	10	0	0	24504	22500	2004
142	2023-2024	Augmentation of Air Conditioning system for Running rooms in Kanpur and Tundla area.	CAP	4000	4000	4000	1	0	0	3999	1000	2999

AllocationWise

143	2023-2024	Augmentati n of Air Conditioning system for Running rooms in Kanpur and Tundla area.	DF3	4000	4000	4000	1	0	0	3999	100	3899
144	2023-2024	Provision of Air Conditioning in the GM/NCR office blocks (Phase-II) with agumentaion of power supply arrangement s.	CAP	15000	15000	15000	1	0	0	14999	5000	9999
145	2023-2024	PRYJ:Rewirin g of service buildings/off ice buildings over Prayagraj division.	CAP	13000	13000	13000	1	367	367	12999	5000	7999
146	2023-2024	PRYJ:Rewirin g of service buildings/off ice buildings over Prayagraj division.	DF3	11998	11998	11998	0	0	0	11998	100	11898



AllocationWise

147	2023-2024	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Automation of pumps operation over ALD Divn. to improve the energy efficiency.(Phase-III)	CAP	6721	6721	6721	0	0	0	6721	1000	5721
148	2023-2024	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Automation of pumps operation over ALD Divn. to improve the energy efficiency.(Phase-III)	DF3	2679	2679	2679	1	0	0	2678	500	2178

AllocationWise

149	2023-2024	Provision of station and platform indication boards over the PRYJ division and other lighting developments works at PCOI station.	CAP	14500	14500	14500	1	181	181	14499	7500	6999
150	2023-2024	Provision of station and platform indication boards over the PRYJ division and other lighting developments works at PCOI station.	DF3	10000	10000	10000	0	0	0	10000	2500	7500

AllocationWise

151	2023-2024	Provision of new stores buildings at PCOI/NYN, ETW, Dadri and, Juhi for newly opened consignee depot.	CAP	20000	0	20000	1	0	0	19999	19999	0
152	2023-2024	Provision of new stores buildings at PCOI/NYN, ETW, Dadri and, Juhi for newly opened consignee depot.	DF3	3823	0	3823	0	0	0	3823	3823	0
153	2023-2024	Replacement of overhead lines by ABC (Ariel Bunch Conductor) conductors at Fazalganj, Tejab mill colonies of	CAP	10000	0	10000	1	0	0	9999	1000	8999

AllocationWise

154	2023-2024	Replacement of overhead lines by ABC (Ariel Bunch Conductor) conductors at Fazalganj, Tejab mill colonies of	DF3	10000	0	10000	0	0	0	10000	1000	9000
155	2023-2024	Replacement of Manual Energy Metering system with advanced contact less energy metering system of residential Qtrs(Phase-I).	CAP	10000	10000	10000	0	0	0	10000	7000	3000

AllocationWise

156	2023-2024	Replacement of Manual Energy Metering system with advanced contact less energy metering system of residential Qtrs(Phase-I).	DRF	14700	14700	14700	2	0	0	14698	200	14498
157	2023-2024	Provision of occupancy sensors and sensor-based energy efficient fittings in GM office complex PRYJ.	CAP	2500	2800	2800	0	2852	2852	2800	1500	1300
158	2023-2024	Provision of occupancy sensors and sensor-based energy efficient fittings in GM office complex PRYJ.	DF3	2000	2000	2000	1	0	0	1999	1000	999

AllocationWise

159	2023-2024	PRYJ : Provision of Centralized Air conditioning in DRM office with miscellaneous others with power supply augmentation.	CAP	9000	9000	9000		1	293	293	8999	6000	2999
160	2023-2024	PRYJ : Provision of Centralized Air conditioning in DRM office with miscellaneous others with power supply augmentation.	DF3	4970	4970	4970		0	0	0	4970	2000	2970

AllocationWise

161	2023-2024	Provision of lighting and beautification of NYN bridge with associated electrical works.	CAP	7575	7575	7575	0	0	0	7575	5000	2575
162	2023-2024	Provision of lighting and beautification of NYN bridge with associated electrical works.	DF3	5279	5279	5279	0	0	0	5279	3000	2279
163	2023-2024	Provision of lighting and beautification of NYN bridge with associated electrical works.	DRF	2146	2146	2146	1	0	0	2145	2000	145

AllocationWise

164	2023-2024	Hathras~~Hathras killah~~Aug mentation of 25kV tramway type OHE into conventional type OHE	CAP	24272	24438	24438	2000	0	0	22438	15000	7438
165	2023-2024	Kanchausi~~ Ghaziabad~~ Replacement of rusty Cantilever at various locations for reliability of 25kV OHE in the jurisdiction of PHD to DER Depot	RRSK	24175	24109	24109	4000	0	0	20109	20000	109
166	2023-2024	Prayagraj Chheoki~~M anikpur~~Re placement of large Span wire with Catenary & Contact wire for reliability of 25kV OHE in Prayagraj Division	CAP	22405	22405	22405	2000	0	0	20405	20000	405



AllocationWise

167	2023-2024	Fatehpur~C onstruction of 8W Tower Wagon shed in place of 4W Tower wagon shed alongwith TRD depot upgradation and renovation work	CAP	12428	12428	12428		2	0	0	12426	12000	426
168	2023-2024	Augmentatio n and improvement in lighting and other misc items for Kumbh- 2025. (Phase-I)	CAP	15000	15000	15000		2	169	169	14998	10000	4998
169	2023-2024	Augmentatio n and improvement in lighting and other misc items for Kumbh- 2025. (Phase-I)	DF3	9998	9998	9998		0	0	0	9998	5000	4998

AllocationWise

170	2023-2024	Kanpur central~Ghaziabad~Replacement of large Span wire with Catenary & Contact wire for reliability of 25kV OHE in Prayagraj Division	CAP	24082	24082	24082	10	0	0	24072	20000	4072
171	2023-2024	Intelligent lighting management of street lights over Prayagraj Division. (Phase-I)	CAP	8000	8000	8000	500	0	0	7500	6000	1500
172	2023-2024	Intelligent lighting management of street lights over Prayagraj Division. (Phase-I)	DF3	2000	2000	2000	400	0	0	1600	1000	600

AllocationWise

173	2023-2024	Provision of centralized control room for online control and monitoring of electrical assets in view of implementation of IR-NIYANTRAC for Prayagraj	CAP	11000	0	11000	1000	0	0	10000	8000	2000
174	2023-2024	Provision of centralized control room for online control and monitoring of electrical assets in view of implementation of IR-NIYANTRAC for Prayagraj	DF3	1500	0	1500	400	0	0	1100	1000	100

AllocationWise

175	2023-2024	Intelligent lighting management at stations including 30%-70% platform lighting through NTES over Prayagraj Division. (Phase-I)	CAP	22000	0	22000	3000	0	0	19000	10000	9000
176	2023-2024	Intelligent lighting management at stations including 30%-70% platform lighting through NTES over Prayagraj Division. (Phase-I)	DF3	2500	0	2500	500	0	0	2000	1000	1000
177	2023-2024	Operational status monitoring of escalators and lifts over Prayagraj Division. (Phase-I)	CAP	4000	0	4000	550	0	0	3450	3000	450

AllocationWise

178	2023-2024	Operational status monitoring of escalators and lifts over Prayagraj Division. (Phase-I)	DF3	1000	0	1000	324	0	0	676	500	176	
179	2023-2024	Pd Deen Dayal Upadhyay Junction~~Ghaziabad~~Prayagraj Division: Replacement of Contact wire due to less dia	RRSK	23905	24591	24591	3800	0	0	20791	15000	5791	
180	2023-2024	Provision of energy efficient luminaries arrangements with improvements in illumination and other electrical work near DSA ground PRYJ in view Kumbh	RRSK	7000	7000	7000	0	2500	661	661	4500	4500	0

AllocationWise

181	2023-2024	Provision of RCCBO's at station premises over PRYJ Division.	RRSK	15000	15000	15000		3000	0	0	12000	10000	2000
182	2023-2024	Provision of air conditioning in New crew running room at kanpur.	CAP	4717	4717	4717		4700	0	0	17	17	0
183	2023-2024	Pd Deen Dayal Upadhyay Junction~~G haziabad~~S upply & Application of Composite High Voltage insulated coating having less clearances	RRSK	7740	7740	7740		2500	0	0	5240	5000	240

AllocationWise

184	2023-2024	Improvement of safety in lifts by providing various facilities.(CC TV camera, push to talk system, granite floor, instructions and name board etc.)	RRSK	4208	0	4208	2000	0	0	2208	2000	208	
185	2023-2024	Provision of 01 nos. lifts in Central Hospital Prayagraj.	CAP	2500	0	2500	0	2450	0	0	50	1000	-950
186	2023-2024	Provision of BLDC fan with associate arrangements for stations and officers over PRYJ div. (Phase-I)	RRSK	4000	4471	4471	700	0	0	3771	500	3271	

AllocationWise

187	2023-2024	Provision of Air conditioning system at various location over the Prayagraj division.	RRSK	4500	4500	4500	700	0	0	3800	1000	2800
188	2023-2024	Provision of Prepaid meter for vendors stall/shop over the Prayagraj division.	RRSK	4000	0	4000	700	0	0	3300	1000	2300
189	2023-2024	Provision of Water cooler at offices and station over the Prayagraj division.	RRSK	5000	0	5000	800	0	0	4200	500	3700
190	2023-2024	Provision of room heater/ OFR for Running Rooms over the Prayagraj division.	RRSK	4216	0	4216	90	0	0	4126	4000	126
191	2016-2017	Mugalsarai-Gaziabad-Repl.of Rusty Cantilever in 25 KV OHE	DRF	66197	0	0	0	0	0	0	0	0



AllocationWise

192	2016-2017	Mugalsarai-Ghaziabad-Repl.of Rusty Cantilever in 25 KV OHE	EBRS	25000	21662	21662	21662	0	0	21662	0	0	0
193	2016-2017	Mugalsarai-Ghaziabad-Repl.of Rusty Cantilever in 25 KV OHE	RRSK	0	56801	56801	43826	14514	2241	46067	-1539	2500	-4039
194	2016-2017	Mughalsarai-Ghaziabad-Allahabad Div- Repl.of old stay, bracket and 9 Tonne Insulators on 25 KV OHE	DRF	171192	0	0	0	0	0	0	0	0	0
195	2016-2017	Mughalsarai-Ghaziabad-Allahabad Div- Repl.of old stay, bracket and 9 Tonne Insulators on 25 KV OHE	EBRS	77000	56660	56660	56660	0	0	56660	0	0	0

AllocationWise

196	2016-2017	Mughalsarai-Ghaziabad-Allahabad Div- Repl.of old stay, bracket and 9 Tonne Insulators on 25 KV OHE	RRSK	0	236540	236540	120012	35000	25166	145178	81528	30000	51528
197	2017-2018	Fatehpur - New 220/132 kv grid sub-station, 220 kv transmission line & associated work	CAP	838800	991143	991143	133360	152728	153228	286588	705055	664143	40912
198	2017-2018	Fatehpur - New 220/132 kv grid sub-station, 220 kv transmission line & associated work	EBRS	80000	80000	80000	0	0	0	0	80000	80000	0

AllocationWise

199	2017-2018	Mugalsarai-Ghaziabad - New 220/132 kv grid sub-station at Bhogaon, 220/132 kv transmission lines & associated works	CAP	1259386	1477612	1477612	283658	430000	443352	727010	763954	450000	313954
200	2017-2018	Mugalsarai-Ghaziabad - New 220/132 kv grid sub-station at Bhogaon, 220/132 kv transmission lines & associated works	EBRS	35000	0	0	0	0	0	0	0	0	0

AllocationWise

201	2017-2018	Mugalsarai-Ghaziabad - Stengthening & replacement /upgradation of 132 kv double circuit conductor transmission line by Panther conductors	EBRS	1000	1000	0	0	0	0	0	0	0	0
202	2017-2018	Mugalsarai-Ghaziabad - Stengthening & replacement /upgradation of 132 kv double circuit conductor transmission line by Panther conductors	RRSK	297191	325181	297191	0	47445	29924	29924	249746	48000	201746

AllocationWise

203	2017-2018	Mugalsarai-Ghaziabad - Repl of 11/33 kv conductors by underground cables	EBRS	25700	17533	17533	7199	0	0	7199	10334	200	10134
204	2017-2018	Mugalsarai-Ghaziabad - Repl of 11/33 kv conductors by underground cables	RRSK	39577	41000	41000	30800	7840	840	31640	2360	700	1660
205	2018-2019	Allahabad Division: Replacement of rusty Guy rod to improve reliability of 25 KV OHE	CAP	4000	4396	4396	892	400	0	892	3104	100	3004
206	2018-2019	Allahabad Division: Replacement of rusty Guy rod to improve reliability of 25 KV OHE	RRSK	4664	5125	5125	3399	1500	0	3399	226	100	126

AllocationWise

207	2020-2021	Bina~~Dholpur Jn.~~Dholpur Jn.~~Replace ment of rusty antireep wires in Jhansi Division	RRSK	9965	9964	9964	3525	6000	189	3714	439	1	438
208	2020-2021	Jhansi division : Provision of rewiring of service buildings over Jhansi division.	DF3	1600	0	1600	0	1	124	124	1599	0	1599
209	2020-2021	Jhansi division : Provision of rewiring of service buildings over Jhansi division.	DRF	2429	4022	2422	1479	1	231	1710	942	0	942
210	2020-2021	Provision of LED signage board at NSG1, NSG2, NSG3 & NSG4 category stations over JHS division.	CAP	1324	1313	1313	568	1	0	568	744	0	744

AllocationWise

211	2021-2022	JHS TRD- Shifting of existing IOL on main running lines after the stop signals ((to maintain adequate distance of 120 mtr)	RRSK	43293	43267	43267	0	200	14073	14073	43067	25333	17734
212	2021-2022	Bina~~Dholp ur Jn.~~Dholpur Jn.~~JHS TRD- Replacement of Leaning OHE Structures (120Nos.)	RRSK	24158	24158	24158	12274	11884	658	12932	0	0	0
213	2021-2022	JHS TRD- Replacement /Shifting of Existing Feeder wire including termination from Exiting mast to Separate OHE Structur	RRSK	24421	24418	24418	296	200	0	296	23922	15197	8725

AllocationWise

214	2021-2022	JHS TRD- Replacement of Under Capacity/Co dal life completed 600 Amps. Siding Isolators into Higher capacity 1250/1600 Amps.	RRSK	13263	13258	13258	160	250	7838	7998	12848	8000	4848
215	2021-2022	Jhansi ELG : Augmentatio n & Upgradatio n of 11/0.4 KV electric substation at Banda & JHS west area.	RRSK	9267	9011	9011	2065	3000	3960	6025	3946	0	3946
216	2021-2022	JHS ELG - Provision of Façade lighting arrangement at KURJ , BND & CKTD stations .	CAP	8340	8332	8332	541	125	109	650	7666	0	7666



*AllocationWise*

217	2021-2022	Improvement of illumination level at Railway stations over Jhansi division .	RRSK	6882	6856	6856	0	1	453	453	6855	0	6855
218	2021-2022	Provision of electric rewiring in 200 nos. Railway staff quarters & service buildings over Jhansi division.	DF3	0	0	0	0	0	0	0	0	0	0
219	2021-2022	Provision of electric rewiring in 200 nos. Railway staff quarters & service buildings over Jhansi division.	RRSK	7284	7257	7257	0	1	1314	1314	7256	0	7256

AllocationWise

220	2022-2023	Replacement of 25KV OHE Old Porcelain type Stay, Bracket, 9-Tonne/Bar Insulators in BINA-DHO section of Jhansi Division	RRSK	42331	0	42331	50	0	0	42281	41331	950	
221	2022-2023	Jhansi Division : Replacement of rusty cantilevers in Jhansi division	RRSK	24744	24748	24748	0	10000	13913	13913	14748	4116	10632
222	2022-2023	Virangana lakshmibai~~ Virangana lakshmibai~~ Provision of top fall ceiling and flooring and other modifications work in SrDEE/Gen/JHS office.	CAP	6008	5265	5265	0	1	1071	1071	5264	0	5264

AllocationWise

223	2022-2023	Provision of Supervisor ,staff and store room for OR and LAR maintenance depot.	CAP	5034	0	5034	0	1	27	27	5033	0	5033
224	2022-2023	Jhansi Division - Provision of Anti monkey climbing device in Monkey prone area over Jhansi Division	RRSK	6933	6933	6933	0	6933	0	0	0	2080	-2080
225	2022-2023	Jhansi Division - Electrification of two proposed loop lines of Chithari new B-Class station	RRSK	24574	24572	24572	0	10000	15702	15702	14572	1	14571

AllocationWise

226	2023-2024	JHS Div:Replace ment of various PSI equipments on overaged and condition basis alongwith other associated works in various switching station	RRSK	61126	0	61126	1000	0	0	60126	60126	0
227	2023-2024	OHE Modification to provide PTFE neutral section in place of Insulated overlap (IOL) at Datia and Gwalior TSS in BINA- DHO section of Jhansi Division	RRSK	74117	74728	74728	1000	186	186	73728	70617	3111
228	2023-2024	Replacement of rusty cantilevers in Jhansi division	RRSK	26366	0	26366	1000	0	0	25366	25366	0

AllocationWise

229	2023-2024	Provision of additional 132kV Transmission Line circuit at MLAR and BIX TSS alongwith other associated works in Jhansi Division	CAP	73164	0	73164	1	0	0	73163	1	73162
230	2023-2024	Virangana lakshmibai~~~ Manikpur~~~ Manikpur~~~ Provision of Underground of 33/11 KV Overhead power line by Power cables.	CAP	9090	8933	8933	10	4911	4911	8923	0	8923
231	2023-2024	Virangana lakshmibai~ Augmentatio n of capacity of electric substation and other associated work at DRM office Jhansi.	CAP	6000	0	6000	0	0	0	6000	0	6000

AllocationWise

232	2023-2024	Virangana lakshmbair~ Augmentatio n of capacity of electric substation and other associated work at DRM office Jhansi.	DRF	8285	0	8285	5	0	0	8280	0	8280
233	2023-2024	JHS ELG: Provision of Power supply Augmentatio n over JHS division.	CAP	15000	0	15000	0	0	0	15000	0	15000
234	2023-2024	JHS ELG: Provision of Power supply Augmentatio n over JHS division.	DF3	8752	0	8752	1	0	0	8751	0	8751

AllocationWise

235	2023-2024	Provision of 640 Wp Solar panel off grid system with Light , fan & mobile charging facilities at LC Gates over Jhansi division.	CAP	22750	22693	22693		1	194	194	22692	0	22692
236	2023-2024	OHE Modification to make Un-insulated overlap from BT type Insulated overlap in Jhansi Division	RRSK	16093	16072	16072	0	500	0	0	15572	0	15572
237	2023-2024	Provision of Solar based lighting system ,Energy efficient LED fittings & separate Energy meter at LT panels over Jhansi division.	CAP	15000	15000	15000		0	0	0	15000	0	15000

AllocationWise

238	2023-2024	Provision of Solar based lighting system ,Energy efficient LED fittings & separate Energy meter at LT panels over Jhansi division.	DRF	5835	5692	5692	1	0	0	5691	0	5691
239	2023-2024	JHS DIV: Provision of Ring main system & associated works at VGLB.	CAP	15000	0	15000	0	0	0	15000	0	15000
240	2023-2024	JHS DIV: Provision of Ring main system & associated works at VGLB.	DRF	8389	0	8389	1	0	0	8388	0	8388



AllocationWise

241	2023-2024	Virangana lakshmibai~ JHS ELG : Improvement of reliability of electrical power system in divisional Railway hospital Jhansi.	CAP	10000	10000	10000	0	0	0	10000	0	10000
242	2023-2024	Virangana lakshmibai~ JHS ELG : Improvement of reliability of electrical power system in divisional Railway hospital Jhansi.	DRF	7147	7113	7113	1	0	0	7112	0	7112
243	2023-2024	JHS ELG : Provision of 10 kWp Solar power plant with batterybacku p at 15 nos. stations over Jhansi Division	CAP	7500	7500	7500	0	112	112	7500	0	7500

AllocationWise

244	2023-2024	JHS ELG : Provision of 10 kWp Solar power plant with batterybacku p at 15 nos. stations over Jhansi Division	DRF	5478	5439	5439	1	0	0	5438	0	5438
245	2023-2024	JHS ELG : Improvemen t of under gear and catwalk lighting at Gwalior Jhansi & Khajuraho Pit lines.	CAP	5000	5000	5000	0	230	230	5000	0	5000
246	2023-2024	JHS ELG : Improvemen t of under gear and catwalk lighting at Gwalior Jhansi & Khajuraho Pit lines.	DRF	4359	4343	4343	1	0	0	4342	0	4342

AllocationWise

247	2023-2024	Jhansi ELG: Provision of improvements of earthing systems at electric substations and Railway colonies over Jhansi division.	CAP	9000	9000	9000	1	0	0	8999	0	8999
248	2023-2024	Jhansi ELG: Provision of improvements of earthing systems at electric substations and Railway colonies over Jhansi division.	DF3	2915	2651	2651	0	0	0	2651	0	2651
249	2023-2024	JHS ELG : Provision of new energy efficient 300 HP VT pump at Nautghat pump station VGLB .	CAP	5000	5000	5000	1	0	0	4999	0	4999

AllocationWise

250	2023-2024	JHS ELG : Provision of new energy efficient 300 HP VT pump at Nautghat pump station VGLB .	DRF	3550	3505	3505	5	0	0	3500	0	3500
251	2023-2024	Provision of IOT devices/Intel ligent Field Devices (IFDs) for monitoring & control over Jhansi Division.	CAP	24912	24793	24793	500	163	163	24293	0	24293
252	2023-2024	Replacement of old AC and conventional fan by Energy efficient AC and BLDC fan in Jhansi division.	CAP	15000	0	15000	1	0	0	14999	0	14999

AllocationWise

253	2023-2024	Replacement of old AC and conventional fan by Energy efficient AC and BLDC fan in Jhansi division.	DRF	9569	0	9569				0	9569	0	9569
254	2023-2024	Augmentation and Construction of 8 wheeler Tower wagon sheds in place of 4 Wheeler tower wagon shed at TBT, BAB and JHS TRD depot of Jhansi Division	CAP	21860	0	21860	90			0	21770	0	21770
255	2023-2024	Provision of 11 KV commercial supply dedicated feeder for Antri and sarkanpur stations.	CAP	9644	13004	13004	1000	5149	5149	12004		0	12004

AllocationWise

256	2023-2024	Virangana lakshmibai~ Modification and improvement of lighting facility at CNB-2 & CNB-6 pit line VGLJ.	RRSK	4035	4026	4026	1000	326	326	3026	0	3026
257	2023-2024	Virangana lakshmibai Jhansi~Virangana lakshmibai~ Provision of standby feeder and replacement of defective electrical assets at DSL shed VGLJ.	CAP	9115	9041	9041	500	256	256	8541	0	8541
258	2023-2024	Virangana lakshmibai Jhansi~ Upgradation and modification of electrical system under jurisdiction of SSE/ELM/EAST/VGLJ.	CAP	6434	6378	6378	500	0	0	5878	0	5878

AllocationWise

259	2023-2024	Provision of sacrificial mast at various locations of Elect/TRD in Jhansi division	RRSK	10039	0	10039	1000	0	0	9039	8039	1000
260	2023-2024	Replacement of fabricated type DA provided at OHE structures by BFB/RSJ type DA at various stations yard in BINA-DHO section of Jhansi division.	RRSK	19272	0	19272	500	0	0	18772	18772	0
261	2023-2024	Chitrakut Dham-Karwi Provision of Electric substation building and staff duty room at CKTD.	CAP	3449	3449	3449	500	0	0	2949	0	2949

AllocationWise

262	2023-2024	Virangana lakshmbai Jhansi~Impr ovement of pumping system at Jhansi jurisdiction.	CAP	3005	2964	2964		500	0	0	2464	0	2464
263	2015-2016	Agasod- Karoda - Addl traction sub- station & associated transmission line works	DF3	302842	485200	118700	0	0	0	0	118700	0	118700
264	2015-2016	Agasod- Karoda - Addl traction sub- station & associated transmission line works	EBRS	8536	8536	1748	0	0	0	0	1748	0	1748
265	2015-2016	Agasod- Karoda - Addl traction sub- station & associated transmission line works	RRSK	10	252822	580992	123415	394200	341331	464746	63377	25000	38377



AllocationWise

266	2018-2019	Bina-Dholpur Jn-Modification in OHE at DAA and LAR station alongwith other location of Jhansi division.	RRSK	3253	3253	3253	408	1685	0	408	1160	0	1160
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