

उत्तर मध्य रेल / NORTH CENTRAL RAILWAY
एम.सी.डी.ओ.- जुलाई- 2025/MCDO-JULY-2025

Annexure- 2
अनुलग्नक-2

HQ action Plan vis-à-vis target and achievement

Sr. No.	Item Description	Actual 2024-25	Target 2025-26	Prop target up to Current month	Actual	
					Current Month July -25	Apr 2025 to July. 2025
1	Outturn (in VUs) Monthly	725 (Avg. monthly outturn)	750 PM	3000	753	2904
	Annual	8702	9000			
2	POH of Tower Car Nos.	01	04	-	NIL	NIL
3	Wagon Holding (in VUs)	270 (Avg)	500 PM	500 PM	570	531 (Avg.)
4	Wagon POH Cycle time (in days)	5.49	04	04	4.9	5.67 (Avg.)
5	Local Passing	1	NIL	NIL	NIL	NIL
6	Sick marking of wagon within 90 days of POH (As per WISE)	02	NIL	NIL	NIL	NIL
7	Unit Cost of POH (Rs)	4.47 Lakh	-	-		
8	Scrap Disposal					
	A) Cond. Of wagon	740VU (+520)	777 VU	259 VU	60	363 VU (+104)
	B) Ferrous Scrap	14012.440 MT (+5762.44)	9075 MT	3025 MT	1473.48 MT	4298.81 MT (+1273.81)
	C) WTA	4747.840 MT (+1447.84)	3500 MT	1166.66 MT	448.76 MT	1668.68 MT (+502.02)

No target for F.Y. 2025-26 has been provided for item at Sr. no. 3 to 7 hence previous year target has been considered.