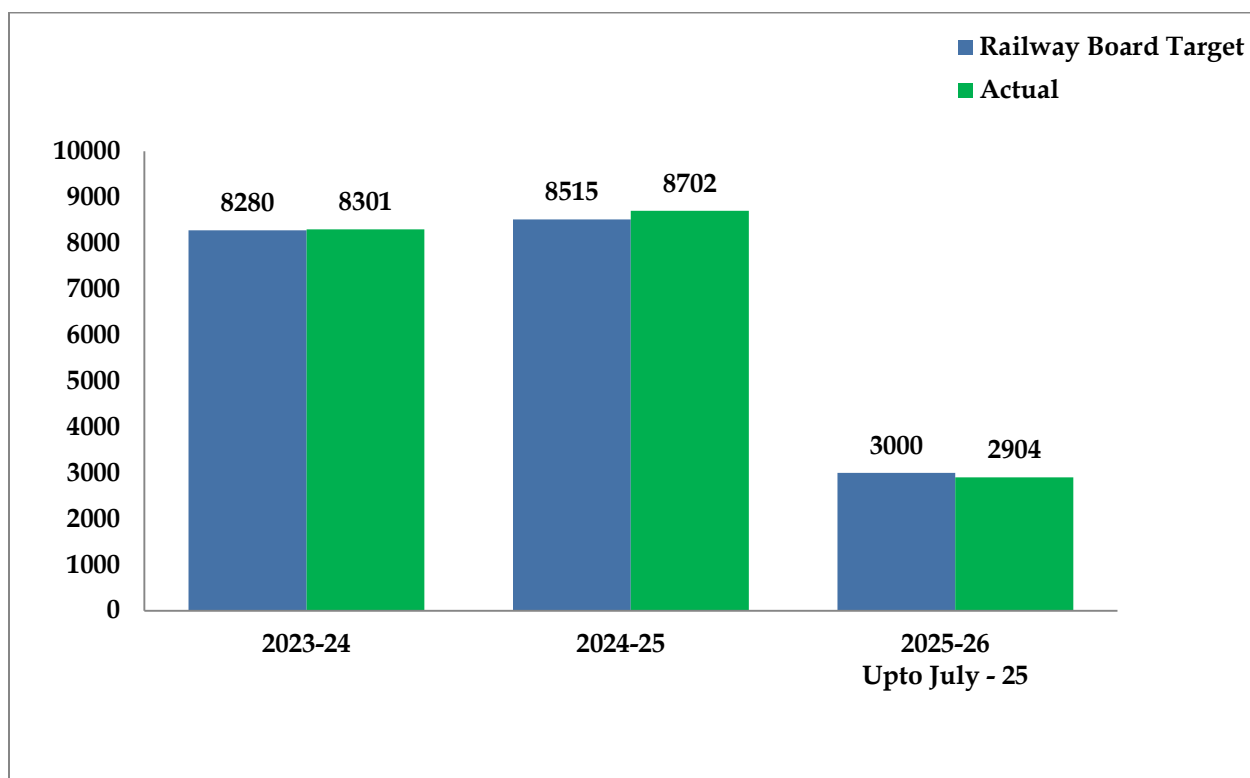


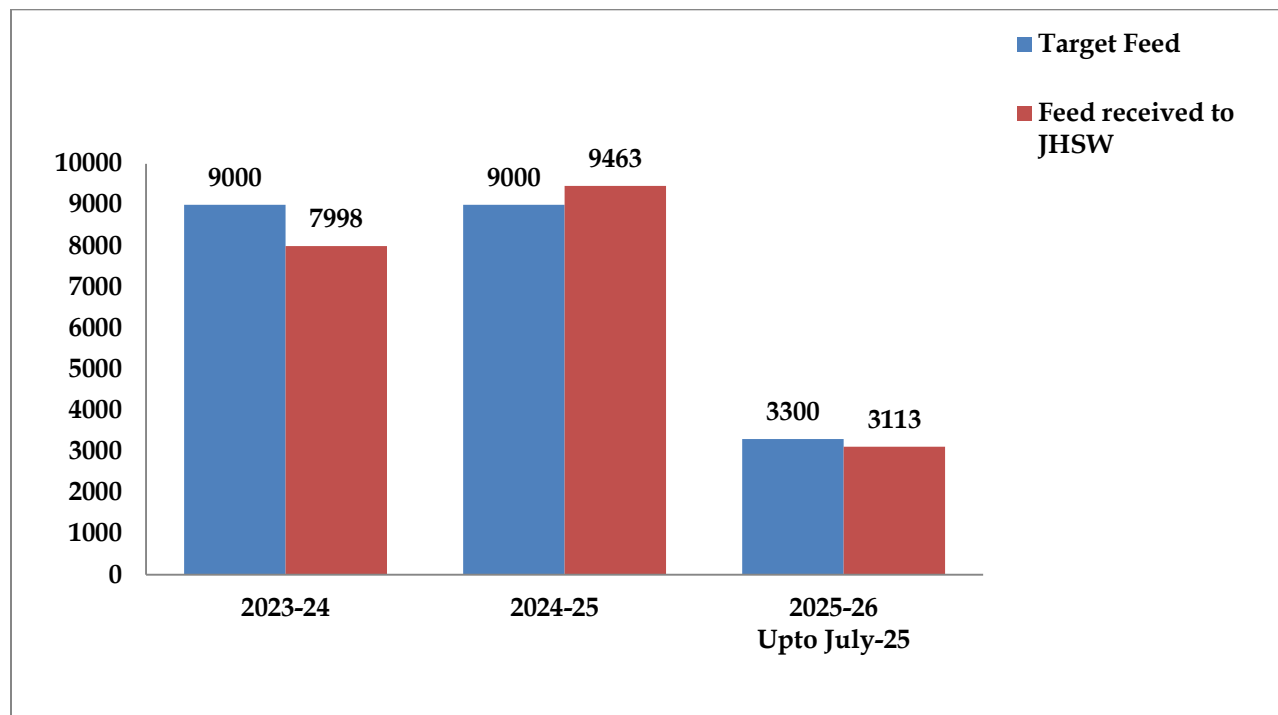
1 PERFORMANCE INDICES

1.1 Outturn Vs. Railway Board's target



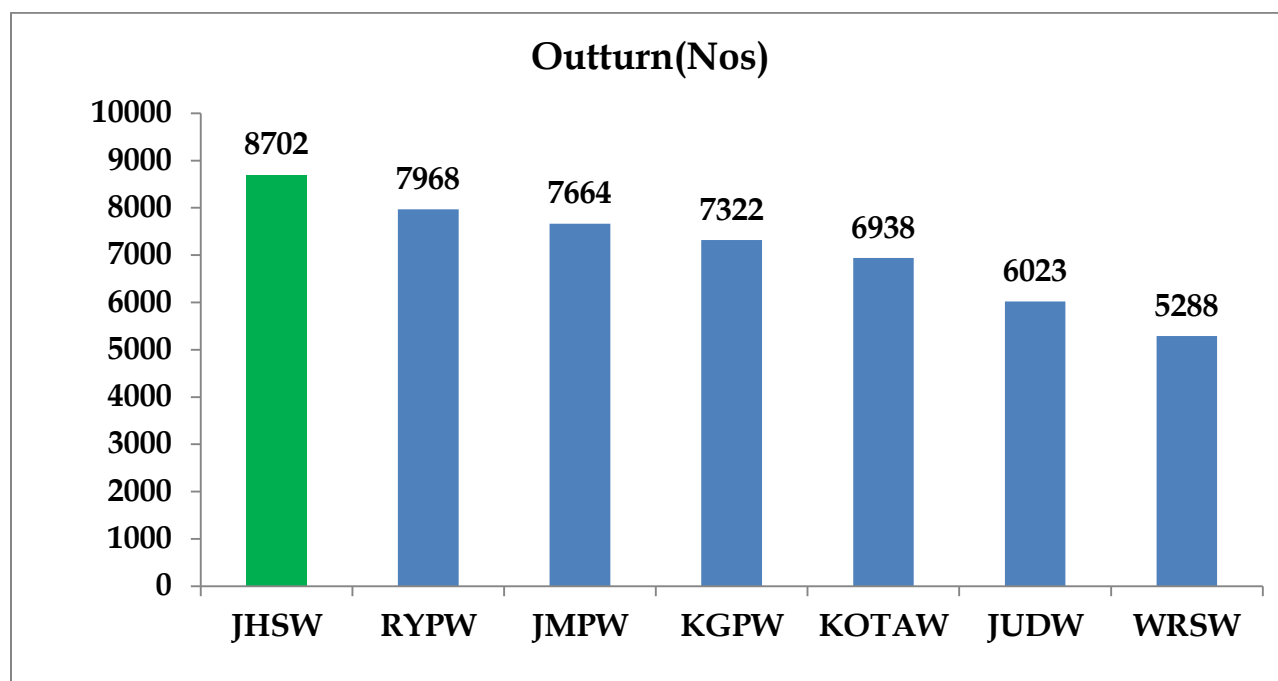
Year	Working Days	Railway Board Target	Actual	Excess/Shortfall
2023-24	296	8280	8301	+21
2024-25	299	8515	8702	+187
2025-26 Up to July-25	99	3000	2904	-96

1.2 Target Wagon Feed Vs. Wagon feed Received To JHSW

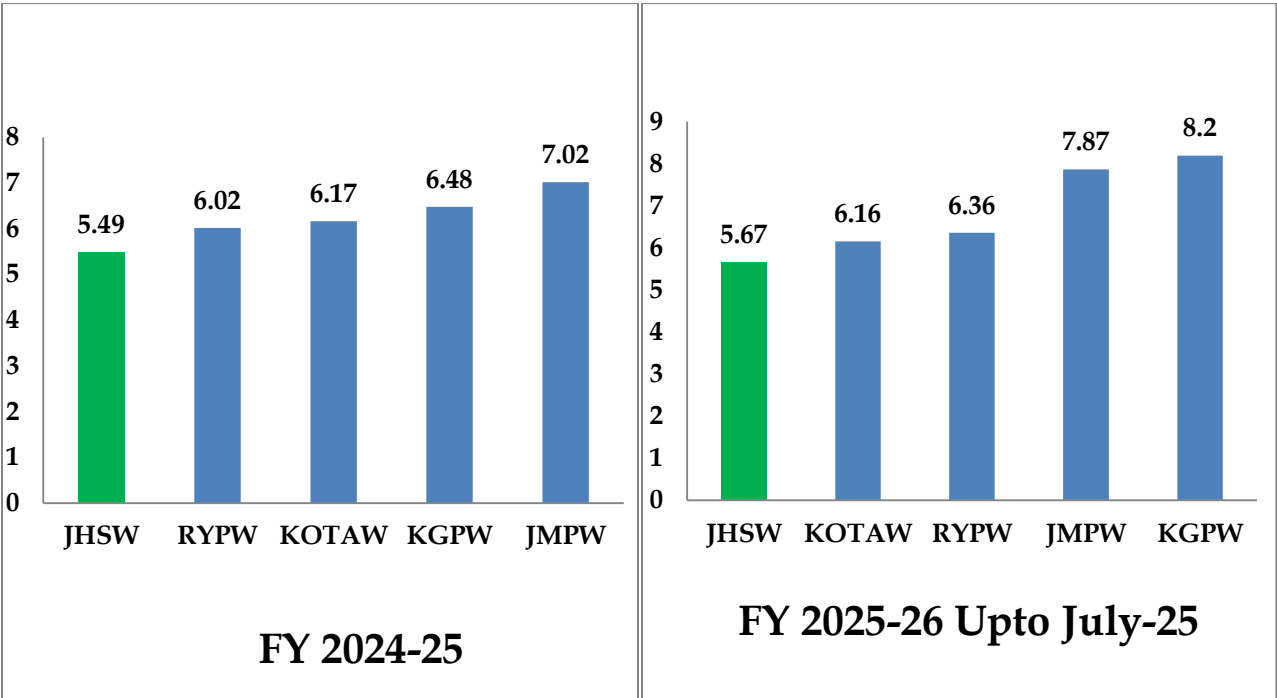


1.3 Comparison of Wagon Outturn (FY 2024-25) among Major Workshop.

During financial year 2024-25, Jhansi workshop has achieved highest POH outturn among workshop in Indian Railway.



1.4 Comparison of average POH Cycle Time among major Workshop of FY 2024-25 & FY 2025-26 (Up to July-2025).



1.5 90 days Sick Marking

Year	2025-26
	No. of wagons
APR-25	NIL
May-25	NIL
July-25	NIL
Total	00